

Fiscal Year 2021 Project Summary

CASINO / LOCATION	LOCATION OPENING DATE	ADMISSIONS	ADMISSION FEES (a)	ADJUSTED GROSS RECEIPTS	GAMING TAX (b)	ESTIMATED CAPITAL INVESTMENT *	TABLE GAMES	SLOT MACHINES	GAMING SPACE (SQ FT)	ADMISSION FEES PERCENTAGE OF STATE TOTAL	GAMING TAX PERCENTAGE OF STATE TOTAL	Total Employee Compensation	Real Estate Property Tax	State Sales Tax	Charitable Donations	City Lease Payments	EMPLOYEES	Minority Employees	Minority Salaried Positions	Female Employment	Female Salaried Employees
Ameristar Casino St. Charles	27-May-94	4,157,648	\$ 8,315,296	\$ 283,389,332	\$ 59,511,760	\$ 853,140,981	69	2,000	130,000	15.05%	16.42%	\$ 37,484,993	\$ 6,507,095	\$ 1,294,713	\$ 34,133	\$ -	951	372	38	423	71
Argosy Riverside Casino	22-Jun-94	2,484,398	\$ 4,968,796	\$ 160,153,151	\$ 33,632,162	\$ 93,522,628	30	1,139	62,000	8.99%	9.28%	\$ 17,318,527	\$ 2,758,104	\$ 475,479	\$ 60,513	\$ 4,540,796	805	328	47	400	77
St. Jo Frontier Casino	24-Jun-94	747,498	\$ 1,494,996	\$ 41,480,517	\$ 8,710,908	\$ 55,474,900	6	446	18,000	2.71%	2.40%	\$ 4,342,850	\$ 266,006	\$ 75,184	\$ 26,751	\$ -	144	15	2	78	8
Harrah's Kansas City	22-Sep-94	3,058,271	\$ 6,116,542	\$ 182,521,417	\$ 38,329,498	\$ 464,257,998	64	1,001	63,300	11.07%	10.57%	\$ 30,110,592	\$ 2,785,399	\$ 1,194,558	\$ 144,337	\$ 2,861,956	734	283	22	349	47
Century Casino - Caruthersville	27-Apr-95	686,907	\$ 1,373,814	\$ 46,787,851	\$ 9,825,449	\$ 66,494,415	9	530	21,400	2.49%	2.71%	\$ 7,001,197	\$ 340,943	\$ 73,440	\$ 20,115	\$ -	170	54	2	91	9
Casino KC	18-Oct-96	1,693,935	\$ 3,387,870	\$ 83,519,007	\$ 17,538,991	\$ 114,286,660	17	792	45,300	6.13%	4.84%	\$ 12,687,451	\$ 418,663	\$ 274,021	\$ 2,853	\$ 3,054,062	296	136	13	132	24
Ameristar Casino Kansas City	16-Jan-97	3,013,669	\$ 6,027,338	\$ 187,218,094	\$ 39,315,800	\$ 362,315,914	63	1,878	140,000	10.91%	10.85%	\$ 24,207,869	\$ 4,429,344	\$ 1,151,249	\$ 27,915	\$ 140,000	583	240	23	260	47
Hollywood Casino	11-Mar-97	3,102,761	\$ 6,205,522	\$ 189,805,367	\$ 39,859,127	\$ 112,940,884	82	1,353	120,000	11.23%	11.00%	\$ 17,838,995	\$ 9,716,404	\$ 509,346	\$ 40,000	\$ -	541	254	26	262	38
Isle of Capri -- Boonville	06-Dec-01	1,167,541	\$ 2,335,082	\$ 80,556,730	\$ 16,916,913	\$ 135,113,000	16	835	28,000	4.23%	4.67%	\$ 10,082,000	\$ 650,000	\$ 293,000	\$ 25,000	\$ -	311	47	4	166	18
Mark Twain Casino	25-Jul-01	567,078	\$ 1,134,156	\$ 38,698,215	\$ 8,126,625	\$ 33,923,602	7	420	18,000	2.05%	2.24%	\$ 4,079,805	\$ 228,878	\$ 41,566	\$ 17,850	\$ -	119	12	1	58	7
Lumiere Place	19-Dec-07	2,724,897	\$ 5,449,794	\$ 161,549,418	\$ 33,925,378	\$ 279,741,505	26	1,226	75,000	9.86%	9.36%	\$ 19,215,713	\$ 7,811,553	\$ 292,431	\$ 56,177	\$ -	399	261	38	188	35
River City Casino	01-Mar-10	3,145,026	\$ 6,290,052	\$ 199,915,075	\$ 41,982,166	\$ 492,222,971	35	1,899	90,000	11.39%	11.58%	\$ 18,859,390	\$ 9,349,678	\$ 231,060	\$ 58,464	\$ 6,813,932	509	254	31	240	43
Century Casino - Cape Girardeau	30-Oct-12	1,072,405	\$ 2,144,810	\$ 70,667,731	\$ 14,840,224	\$ 139,974,640	23	842	38,600	3.88%	4.09%	\$ 10,136,811	\$ 1,028,344	\$ 105,350	\$ 53,848	\$ -	243	41	1	108	13
GRAND TOTALS		27,622,034	\$ 55,244,068	\$ 1,726,261,904	\$ 362,515,000	\$ 3,203,410,098	447	14,361	849,600	100%	100%	\$ 213,366,193	\$ 46,290,412	\$ 6,011,397	\$ 567,956	\$17,410,746	5,805	2,297	248	2,755	437

* Figures reflect the current property investments since company purchase as reported to MGC

(a) 50% of Admission Fees go to the State, with the remaining 50% to the Local Home Dock.

(b) 90% of Gaming Taxes go to the State, with the remaining 10% to the Local Home Dock.

The figures published in this report are subject to adjustment.