

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended December 31, 2024

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<u>Gaming Tax</u>			
Current Month Adjusted Gross Revenue	\$ 164,750,155.10	\$ 168,998,346.14	-2.5%
Prior Month Adjusted Gross Revenue	\$ 153,571,158.36	\$ 147,595,372.30	4.0%
Current Month Gaming Proceeds to Education	\$ 31,137,779.36	\$ 31,940,687.53	-2.5%
Current Month Gaming Proceeds to Local Gov't.	\$ 3,459,753.24	\$ 3,548,965.25	-2.5%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 938,201,032.40	\$ 950,100,829.17	-1.3%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 177,319,995.29	\$ 179,569,056.95	-1.3%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 19,702,221.69	\$ 19,952,117.46	-1.3%
Total Gaming Proceeds to Education Since Inception	\$ 8,220,818,032.90		
<u>Admissions Fee</u>			
Current Month Admission Fees	\$ 4,780,600.00	\$ 5,110,158.00	-6.4%
Prior Month Admission Fees	\$ 4,507,748.00	\$ 4,500,550.00	0.2%
Current Month Admission Fees to State	\$ 2,390,300.00	\$ 2,555,079.00	-6.4%
Current Month Admission Fees to Local Gov't.	\$ 2,390,300.00	\$ 2,555,079.00	-6.4%
Total Admission Fees - Fiscal YTD	\$ 27,679,434.00	\$ 28,825,534.00	-4.0%
Total Admission Fees to State - Fiscal YTD	\$ 13,839,717.00	\$ 14,412,767.00	-4.0%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 13,839,717.00	\$ 14,412,767.00	-4.0%

Note: Values are subject to change.