

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended January 31, 2025

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<u>Gaming Tax</u>			
Current Month Adjusted Gross Revenue	\$ 139,979,929.50	\$ 135,188,033.90	3.5%
Prior Month Adjusted Gross Revenue	\$ 164,751,614.10	\$ 168,998,346.14	-2.5%
Current Month Gaming Proceeds to Education	\$ 26,456,206.70	\$ 25,550,538.49	3.5%
Current Month Gaming Proceeds to Local Gov't.	\$ 2,939,578.51	\$ 2,838,948.74	3.5%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 1,078,171,670.90	\$ 1,085,288,863.07	-0.7%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 203,774,445.99	\$ 205,119,595.47	-0.7%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 22,641,605.09	\$ 22,791,066.17	-0.7%
Total Gaming Proceeds to Education Since Inception	\$ 8,247,247,256.95		
<u>Admissions Fee</u>			
Current Month Admission Fees	\$ 4,068,966.00	\$ 4,002,964.00	1.6%
Prior Month Admission Fees	\$ 4,780,600.00	\$ 5,110,158.00	-6.4%
Current Month Admission Fees to State	\$ 2,034,483.00	\$ 2,001,482.00	1.6%
Current Month Admission Fees to Local Gov't.	\$ 2,034,483.00	\$ 2,001,482.00	1.6%
Total Admission Fees - Fiscal YTD	\$ 31,748,400.00	\$ 32,828,498.00	-3.3%
Total Admission Fees to State - Fiscal YTD	\$ 15,874,200.00	\$ 16,414,249.00	-3.3%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 15,874,200.00	\$ 16,414,249.00	-3.3%

Note: Values are subject to change.