

**MISSOURI GAMING COMMISSION  
MARKET ANALYSIS  
Month Ended December 31, 2022  
(Values in 000's)**

	<u>Slot AGR</u>		<u>Table AGR</u>		<u>Hybrid AGR</u>		<u>Total AGR</u>		<u>Admissions</u>		<u>Patrons</u>		<u>Win Per Patron</u>		<u>Slot Hold %</u>		<u>Table Win %</u>	
	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>#</u>	<u>Year/Year % Chng</u>	<u>#</u>	<u>Year/Year % Chng</u>	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>%</u>	<u>Year/Year % Chng</u>	<u>%</u>	<u>Year/Year % Chng</u>
<b><u>Kansas City Market</u></b>																		
Argosy	\$11,200	-8.5%	\$2,019	-11.3%	\$0	100.0%	\$13,219	-9.5%	198.2	-6.8%	103.6	-8.6%	\$127.60	-1.0%	9.0%	-7.5%	13.9%	-20.2%
Harrah's KC	\$11,068	-7.7%	\$3,690	30.5%	\$0	0.0%	\$14,758	-0.4%	193.2	-17.2%	99.4	-19.2%	\$148.47	23.3%	9.5%	-2.7%	31.0%	56.5%
Bally's KC	\$9,795	5.7%	\$868	-6.1%	\$0	0.0%	\$10,663	4.6%	223.2	8.4%	119.1	9.8%	\$89.53	-4.7%	11.1%	-2.5%	16.0%	29.2%
Ameristar KC	\$14,436	-3.0%	\$2,169	15.5%	\$0	0.0%	\$16,605	-0.9%	250.8	-6.4%	126.5	-6.4%	\$131.27	5.9%	9.5%	-1.5%	22.1%	23.0%
<b>Total</b>	<b>\$46,499</b>	<b>-3.9%</b>	<b>\$8,746</b>	<b>10.6%</b>	<b>\$0</b>	<b>100.0%</b>	<b>\$55,245</b>	<b>-2.0%</b>	<b>865.4</b>	<b>-5.9%</b>	<b>448.6</b>	<b>-6.5%</b>	<b>\$123.15</b>	<b>4.8%</b>	<b>9.7%</b>	<b>-3.2%</b>	<b>21.0%</b>	<b>20.2%</b>
<b><u>St. Louis Market</u></b>																		
Hollywood	\$16,986	-0.7%	\$3,108	-4.4%	\$124	100.0%	\$20,218	-1.3%	302.5	-3.6%	148.3	-1.3%	\$136.33	0.0%	9.4%	5.0%	22.5%	-2.8%
River City	\$18,411	-1.5%	\$2,404	-24.4%	\$0	0.0%	\$20,815	-4.9%	365.1	8.1%	185.1	8.9%	\$112.45	-12.6%	9.1%	0.8%	15.8%	-23.9%
Horseshoe St. Louis	\$11,766	1.3%	\$1,290	39.2%	\$0	0.0%	\$13,056	4.1%	214.1	1.3%	111.9	-1.9%	\$116.67	6.1%	10.7%	3.5%	22.2%	25.5%
Ameristar SC	\$20,690	-4.3%	\$4,386	-18.3%	\$198	-23.3%	\$25,275	-7.2%	362.7	-4.5%	176.3	-3.2%	\$143.36	-4.2%	9.2%	-1.0%	21.2%	-5.3%
<b>Total</b>	<b>\$67,853</b>	<b>-1.7%</b>	<b>\$11,188</b>	<b>-12.1%</b>	<b>\$323</b>	<b>24.7%</b>	<b>\$79,364</b>	<b>-3.2%</b>	<b>1,244.4</b>	<b>0.1%</b>	<b>621.6</b>	<b>0.8%</b>	<b>\$127.68</b>	<b>-4.0%</b>	<b>9.5%</b>	<b>1.7%</b>	<b>20.1%</b>	<b>-7.3%</b>
<b><u>Out State Markets</u></b>																		
Century Caruthersville	\$2,840	-21.1%	\$300	-10.5%	\$0	0.0%	\$3,140	-20.2%	43.3	-24.2%	19.5	-21.8%	\$161.04	2.1%	10.7%	9.2%	27.9%	19.7%
St. Jo	\$3,755	-4.4%	\$180	-5.0%	\$0	0.0%	\$3,935	-4.5%	64.3	-7.9%	35.2	-8.9%	\$111.78	4.9%	10.9%	0.6%	29.9%	3.0%
Mark Twain	\$3,066	-0.5%	\$32	-65.1%	\$0	0.0%	\$3,098	-2.3%	38.9	-16.8%	18.3	-17.9%	\$169.28	18.9%	11.6%	8.6%	33.0%	8.9%
Isle - Boonville	\$6,663	-0.3%	\$736	4.3%	\$0	0.0%	\$7,399	0.1%	102.0	-2.4%	53.0	-1.0%	\$139.60	1.1%	9.8%	1.9%	29.0%	15.4%
Century Cape	\$4,879	-12.4%	\$622	-15.7%	\$0	0.0%	\$5,501	-12.8%	89.7	-8.3%	44.2	-7.9%	\$124.45	-5.3%	9.9%	-3.1%	22.0%	-5.0%
<b>Total Statewide</b>	<b>\$135,555</b>	<b>-3.4%</b>	<b>\$21,803</b>	<b>-3.9%</b>	<b>\$323</b>	<b>-7.5%</b>	<b>\$157,680</b>	<b>-3.5%</b>	<b>2,448.0</b>	<b>-3.6%</b>	<b>1,240.4</b>	<b>-3.4%</b>	<b>\$127.12</b>	<b>-0.1%</b>	<b>9.7%</b>	<b>0.1%</b>	<b>20.9%</b>	<b>3.4%</b>

Note: Values are subject to change.