

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended June 30, 2023

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<u>Gaming Tax</u>			
Current Month Adjusted Gross Revenue	\$ 155,007,981.05	\$ 151,580,184.43	2.3%
Prior Month Adjusted Gross Revenue	\$ 160,966,589.60	\$ 163,539,410.65	-1.6%
Current Month Gaming Proceeds to Education	\$ 29,296,508.49	\$ 28,648,654.89	2.3%
Current Month Gaming Proceeds to Local Gov't.	\$ 3,255,167.61	\$ 3,183,183.87	2.3%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 1,920,627,526.35	\$ 1,904,656,805.71	0.8%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 362,998,602.74	\$ 359,980,136.22	0.8%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 40,333,178.07	\$ 39,997,792.92	0.8%
Total Gaming Proceeds to Education Since Inception	\$ 7,686,089,970.04		
<u>Admissions Fee</u>			
Current Month Admission Fees	\$ 4,645,620.00	\$ 4,570,282.00	1.6%
Prior Month Admission Fees	\$ 4,753,244.00	\$ 4,933,876.00	-3.7%
Current Month Admission Fees to State	\$ 2,322,810.00	\$ 2,285,141.00	1.6%
Current Month Admission Fees to Local Gov't.	\$ 2,322,810.00	\$ 2,285,141.00	1.6%
Total Admission Fees - Fiscal YTD	\$ 57,902,302.00	\$ 59,502,304.00	-2.7%
Total Admission Fees to State - Fiscal YTD	\$ 28,951,151.00	\$ 29,751,152.00	-2.7%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 28,951,151.00	\$ 29,751,152.00	-2.7%

Note: Values are subject to change.