

**MISSOURI GAMING COMMISSION  
MARKET ANALYSIS  
Month Ended May 31, 2023  
(Values in 000's)**

	<u>Slot AGR</u>		<u>Table AGR</u>		<u>Hybrid AGR</u>		<u>Total AGR</u>		<u>Admissions</u>		<u>Patrons</u>		<u>Win Per Patron</u>		<u>Slot Hold %</u>		<u>Table Win %</u>	
	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>#</u>	<u>Year/Year % Chng</u>	<u>#</u>	<u>Year/Year % Chng</u>	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>%</u>	<u>Year/Year % Chng</u>	<u>%</u>	<u>Year/Year % Chng</u>
<b><u>Kansas City Market</u></b>																		
Argosy	\$12,234	-2.0%	\$2,111	-27.9%	\$0	-100.0%	\$14,345	-7.6%	189.1	-12.9%	99.6	-12.5%	\$144.02	5.7%	9.5%	-0.4%	14.4%	-14.6%
Harrah's KC	\$10,673	-9.7%	\$3,471	9.6%	\$0	0.0%	\$14,144	-5.6%	198.6	-6.0%	102.1	-6.4%	\$138.53	0.8%	9.4%	-3.5%	26.0%	12.2%
Bally's KC	\$9,610	-0.8%	\$1,153	36.1%	\$0	0.0%	\$10,763	2.1%	210.0	-1.8%	111.7	-2.7%	\$96.35	5.0%	10.9%	-1.7%	14.2%	-7.6%
Ameristar KC	\$14,520	-3.6%	\$2,236	28.5%	\$0	0.0%	\$16,756	-0.2%	243.9	-3.7%	121.8	-5.4%	\$137.57	5.5%	9.7%	1.2%	21.9%	15.9%
<b>Total</b>	<b>\$47,038</b>	<b>-4.1%</b>	<b>\$8,970</b>	<b>3.3%</b>	<b>\$0</b>	<b>-100.0%</b>	<b>\$56,007</b>	<b>-3.2%</b>	<b>841.6</b>	<b>-6.0%</b>	<b>435.2</b>	<b>-6.7%</b>	<b>\$128.69</b>	<b>3.8%</b>	<b>9.8%</b>	<b>-0.8%</b>	<b>19.4%</b>	<b>2.0%</b>
<b><u>St. Louis Market</u></b>																		
Hollywood	\$18,258	1.9%	\$3,738	31.5%	\$0	0.0%	\$21,996	6.0%	316.7	-2.5%	158.2	0.0%	\$139.04	6.0%	9.3%	2.1%	24.5%	23.1%
River City	\$18,583	-4.4%	\$2,573	-24.1%	\$0	0.0%	\$21,156	-7.4%	344.2	1.5%	182.4	3.8%	\$115.99	-10.7%	9.1%	-1.4%	17.3%	-27.3%
Horseshoe St. Louis	\$11,374	2.3%	\$1,600	9.8%	\$0	0.0%	\$12,974	3.2%	208.0	-1.3%	110.5	-1.1%	\$117.41	4.3%	10.3%	1.4%	27.5%	1.8%
Ameristar SC	\$19,649	-3.8%	\$4,533	-0.5%	\$173	-30.4%	\$24,354	-3.4%	317.5	-6.9%	154.3	-7.1%	\$157.83	4.0%	9.3%	-1.9%	22.1%	2.2%
<b>Total</b>	<b>\$67,864</b>	<b>-1.5%</b>	<b>\$12,443</b>	<b>1.7%</b>	<b>\$173</b>	<b>-30.4%</b>	<b>\$80,480</b>	<b>-1.1%</b>	<b>1,186.4</b>	<b>-2.4%</b>	<b>605.4</b>	<b>-1.1%</b>	<b>\$132.94</b>	<b>-0.1%</b>	<b>9.4%</b>	<b>-0.1%</b>	<b>22.1%</b>	<b>-1.0%</b>
<b><u>Out State Markets</u></b>																		
Century Caruthersville	\$3,621	-0.9%	\$289	-13.7%	\$0	0.0%	\$3,910	-1.9%	55.7	3.8%	26.4	11.6%	\$148.09	-12.1%	10.6%	-0.5%	24.9%	-0.2%
St. Jo	\$3,909	0.7%	\$141	-13.9%	\$0	0.0%	\$4,051	0.1%	65.1	-0.6%	36.3	-1.5%	\$111.59	1.6%	11.3%	-0.2%	24.1%	-1.6%
Mark Twain	\$3,140	3.2%	\$35	-20.1%	\$0	0.0%	\$3,175	2.9%	42.4	-1.1%	20.6	-0.4%	\$154.11	3.3%	11.3%	-1.4%	23.8%	-44.3%
Isle - Boonville	\$7,037	7.3%	\$625	-0.9%	\$0	0.0%	\$7,662	6.6%	100.3	-1.6%	51.8	-2.1%	\$147.91	8.9%	10.3%	3.7%	26.0%	0.3%
Century Cape	\$4,976	-6.1%	\$695	-2.3%	\$0	0.0%	\$5,671	-5.6%	85.1	-8.4%	42.6	-7.4%	\$133.12	1.9%	10.1%	-2.5%	26.2%	13.3%
<b>Total Statewide</b>	<b>\$137,584</b>	<b>-2.0%</b>	<b>\$23,198</b>	<b>1.7%</b>	<b>\$173</b>	<b>-50.6%</b>	<b>\$160,955</b>	<b>-1.6%</b>	<b>2,376.6</b>	<b>-3.7%</b>	<b>1,218.3</b>	<b>-3.2%</b>	<b>\$132.11</b>	<b>1.7%</b>	<b>9.7%</b>	<b>-0.3%</b>	<b>21.2%</b>	<b>0.4%</b>

**Note: Values are subject to change.**