

**MISSOURI GAMING COMMISSION
MARKET ANALYSIS
Month Ended October 31, 2021
(Values in 000's)**

	<u>Slot AGR</u>		<u>Table AGR</u>		<u>Hybrid AGR</u>		<u>Total AGR</u>		<u>Admissions</u>		<u>Patrons</u>		<u>Win Per Patron</u>		<u>Slot Hold %</u>		<u>Table Win %</u>		
	<u>\$</u>	<u>Year/Year % Chng</u>	<u>\$</u>	<u>Year/Year % Chng</u>	<u>\$</u>	<u>Year/Year % Chng</u>	<u>\$</u>	<u>Year/Year % Chng</u>	<u>#</u>	<u>Year/Year % Chng</u>	<u>#</u>	<u>Year/Year % Chng</u>	<u>\$</u>	<u>Year/Year % Chng</u>	<u>%</u>	<u>Year/Year % Chng</u>	<u>%</u>	<u>Year/Year % Chng</u>	
<u>Kansas City Market</u>																			
Argosy	\$12,591	10.1%	\$2,657	77.6%	\$0	0.0%	\$15,248	17.9%	219.5	7.7%	118.9	8.6%	\$128.24	8.6%	9.6%	-2.1%	21.3%	25.1%	
Harrah's KC	\$11,396	-0.4%	\$3,514	0.0%	\$0	0.0%	\$14,910	-0.3%	231.9	-8.1%	122.7	-9.5%	\$121.52	10.2%	9.4%	-6.9%	27.7%	9.3%	
Casino KC	\$9,231	58.5%	\$1,168	281.7%	\$0	0.0%	\$10,399	69.6%	221.8	66.5%	112.9	62.5%	\$92.11	4.4%	11.2%	2.0%	16.2%	-26.4%	
Ameristar KC	\$14,718	15.1%	\$1,776	7.0%	\$0	0.0%	\$16,494	14.2%	265.9	12.4%	135.6	13.3%	\$121.63	0.8%	9.5%	-6.0%	18.8%	-2.1%	
Total	\$47,936	15.6%	\$9,115	30.7%	\$0	0.0%	\$57,051	17.7%	939.1	13.7%	490.1	12.9%	\$116.41	4.3%	9.8%	-3.4%	21.8%	2.1%	
<u>St. Louis Market</u>																			
Hollywood	\$16,704	20.9%	\$2,470	20.9%	\$0	0.0%	\$19,174	20.9%	333.8	22.7%	158.0	22.9%	\$121.36	-1.7%	9.0%	-4.5%	18.3%	2.2%	
River City	\$18,368	28.6%	\$2,659	26.7%	\$0	0.0%	\$21,028	28.3%	343.2	25.9%	178.8	25.8%	\$117.60	2.0%	9.4%	0.6%	17.9%	-0.9%	
Lumiere Place	\$11,851	13.8%	\$981	19.3%	\$0	0.0%	\$12,831	13.4%	212.9	0.3%	113.9	-1.1%	\$112.65	14.6%	10.2%	5.8%	17.7%	-18.3%	
Ameristar SC	\$20,992	18.2%	\$5,459	31.2%	\$180	100.0%	\$26,631	20.7%	364.5	9.0%	179.7	12.9%	\$148.20	7.0%	9.5%	-0.4%	24.5%	0.7%	
Total	\$67,915	20.7%	\$11,569	26.8%	\$180	100.0%	\$79,664	21.7%	1,254.4	14.9%	630.4	15.7%	\$126.37	5.2%	9.5%	-0.3%	20.6%	-0.9%	
<u>Out State Markets</u>																			
Century Caruthersville	\$3,759	26.6%	\$344	-15.9%	\$0	0.0%	\$4,103	21.4%	57.9	12.9%	25.6	11.2%	\$160.27	9.2%	10.6%	2.4%	22.8%	-28.9%	
St. Jo	\$3,955	42.8%	\$168	30.5%	\$0	0.0%	\$4,123	42.2%	71.0	28.4%	40.3	23.8%	\$102.31	14.9%	11.2%	-2.3%	27.4%	12.0%	
Mark Twain	\$3,415	23.0%	\$80	-16.2%	\$0	0.0%	\$3,495	21.7%	51.0	20.3%	24.4	21.2%	\$143.24	0.4%	11.1%	-1.5%	20.7%	-16.6%	
Isle - Boonville	\$7,189	40.8%	\$650	6.2%	\$0	0.0%	\$7,839	37.1%	110.1	26.4%	56.9	25.5%	\$137.77	9.2%	10.2%	8.4%	23.2%	-12.0%	
Century Cape	\$5,329	20.0%	\$435	-21.3%	\$0	0.0%	\$5,765	15.4%	93.3	17.7%	46.9	17.2%	\$122.91	-1.5%	10.6%	4.1%	16.4%	-43.6%	
Total Statewide	\$139,499	20.4%	\$22,361	24.9%	\$180	100.0%	\$162,040	21.0%	2,576.8	15.4%	1,314.6	15.3%	\$123.26	5.0%	9.8%	-0.8%	21.1%	-2.1%	

Note: Values are subject to change.