

**MISSOURI GAMING COMMISSION  
MARKET ANALYSIS  
Month Ended September 30, 2021  
(Values in 000's)**

	<u>Slot AGR</u>		<u>Table AGR</u>		<u>Hybrid AGR</u>		<u>Total AGR</u>		<u>Admissions</u>		<u>Patrons</u>		<u>Win Per Patron</u>		<u>Slot Hold %</u>		<u>Table Win %</u>	
	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>#</u>	<u>Year/Year % Chng</u>	<u>#</u>	<u>Year/Year % Chng</u>	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>%</u>	<u>Year/Year % Chng</u>	<u>%</u>	<u>Year/Year % Chng</u>
<b><u>Kansas City Market</u></b>																		
Argosy	\$11,932	8.0%	\$1,942	40.9%	\$0	0.0%	\$13,875	11.6%	206.1	4.7%	112.1	7.3%	\$123.77	4.1%	9.6%	-0.8%	19.6%	9.8%
Harrah's KC	\$11,184	-0.3%	\$3,306	-5.1%	\$0	0.0%	\$14,490	-1.4%	224.4	-8.7%	118.5	-8.3%	\$122.28	7.5%	9.6%	-3.1%	12.7%	-40.3%
Casino KC	\$8,915	75.6%	\$1,136	308.6%	\$0	0.0%	\$10,051	87.6%	235.9	107.1%	118.2	105.8%	\$85.03	-8.8%	10.9%	0.1%	11.3%	-44.6%
Ameristar KC	\$13,531	11.4%	\$937	-35.3%	\$0	0.0%	\$14,468	6.4%	246.0	9.4%	125.1	9.3%	\$115.65	-2.7%	9.5%	-6.4%	25.6%	30.3%
<b>Total</b>	<b>\$45,562</b>	<b>15.4%</b>	<b>\$7,321</b>	<b>11.1%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$52,883</b>	<b>14.8%</b>	<b>912.4</b>	<b>16.8%</b>	<b>473.9</b>	<b>16.9%</b>	<b>\$111.59</b>	<b>-1.8%</b>	<b>9.8%</b>	<b>-2.3%</b>	<b>17.4%</b>	<b>-12.6%</b>
<b><u>St. Louis Market</u></b>																		
Hollywood	\$16,700	30.6%	\$2,690	25.2%	\$0	0.0%	\$19,389	29.8%	336.1	34.7%	164.5	38.5%	\$117.87	-6.3%	9.1%	-0.6%	19.4%	9.8%
River City	\$16,763	23.0%	\$2,714	-2.2%	\$0	0.0%	\$19,476	18.7%	329.3	27.1%	173.4	31.1%	\$112.32	-9.5%	8.9%	-6.2%	15.8%	-29.5%
Lumiere Place	\$11,262	2.8%	\$859	80.3%	\$0	0.0%	\$12,121	5.0%	213.9	-0.3%	115.6	-0.5%	\$104.86	5.6%	10.1%	3.9%	25.2%	20.4%
Ameristar SC	\$19,467	16.5%	\$4,146	12.2%	\$145	100.0%	\$23,758	15.8%	353.3	11.0%	169.5	11.8%	\$140.17	3.6%	9.2%	0.6%	21.9%	9.7%
<b>Total</b>	<b>\$64,192</b>	<b>18.7%</b>	<b>\$10,408</b>	<b>14.5%</b>	<b>\$145</b>	<b>100.0%</b>	<b>\$74,745</b>	<b>18.1%</b>	<b>1,232.6</b>	<b>18.4%</b>	<b>623.0</b>	<b>20.1%</b>	<b>\$119.98</b>	<b>-1.6%</b>	<b>9.2%</b>	<b>-1.2%</b>	<b>20.1%</b>	<b>0.0%</b>
<b><u>Out State Markets</u></b>																		
Century Caruthersville	\$3,815	35.4%	\$272	-3.8%	\$0	0.0%	\$4,087	31.8%	58.1	14.2%	25.7	12.6%	\$159.02	17.1%	10.6%	5.1%	20.5%	-1.3%
St. Jo	\$3,520	16.1%	\$116	-33.9%	\$0	0.0%	\$3,636	13.3%	66.9	14.8%	38.2	18.5%	\$95.18	-4.4%	10.9%	-0.2%	28.5%	6.1%
Mark Twain	\$3,043	12.4%	\$102	-6.3%	\$0	0.0%	\$3,145	11.7%	47.3	5.9%	23.1	6.4%	\$136.13	5.0%	10.6%	-1.2%	30.0%	-0.5%
Isle - Boonville	\$6,771	23.0%	\$859	113.7%	\$0	0.0%	\$7,630	29.1%	103.6	13.9%	53.6	10.3%	\$142.35	17.1%	10.0%	-0.1%	22.0%	-17.2%
Century Cape	\$5,282	19.6%	\$708	25.3%	\$0	0.0%	\$5,989	20.2%	92.2	21.2%	46.1	19.3%	\$129.92	0.8%	10.4%	-1.9%	31.3%	12.9%
<b>Total Statewide</b>	<b>\$132,184</b>	<b>18.0%</b>	<b>\$19,785</b>	<b>14.9%</b>	<b>\$145</b>	<b>100.0%</b>	<b>\$152,113</b>	<b>17.6%</b>	<b>2,513.1</b>	<b>17.2%</b>	<b>1,283.6</b>	<b>17.9%</b>	<b>\$118.51</b>	<b>-0.3%</b>	<b>9.6%</b>	<b>-1.4%</b>	<b>19.4%</b>	<b>-5.2%</b>

**Note: Values are subject to change.**