

**MISSOURI GAMING COMMISSION
MARKET ANALYSIS
Month Ended April 30, 2022
(Values in 000's)**

	<u>Slot AGR</u>		<u>Table AGR</u>		<u>Hybrid AGR</u>		<u>Total AGR</u>		<u>Admissions</u>		<u>Patrons</u>		<u>Win Per Patron</u>		<u>Slot Hold %</u>		<u>Table Win %</u>	
	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>#</u>	<u>Year/Year % Chng</u>	<u>#</u>	<u>Year/Year % Chng</u>	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>%</u>	<u>Year/Year % Chng</u>	<u>%</u>	<u>Year/Year % Chng</u>
<u>Kansas City Market</u>																		
Argosy	\$13,210	0.6%	\$2,453	24.3%	\$96	100.0%	\$15,759	4.3%	223.3	-2.8%	116.5	-3.8%	\$135.27	8.4%	9.8%	3.2%	15.0%	-20.1%
Harrah's KC	\$12,425	-10.3%	\$3,306	-1.8%	\$0	0.0%	\$15,730	-8.7%	221.4	-19.2%	114.0	-19.9%	\$137.98	14.0%	9.9%	1.7%	24.4%	2.3%
Bally's KC	\$9,949	9.6%	\$1,197	38.8%	\$0	0.0%	\$11,146	12.1%	212.9	18.4%	112.4	21.8%	\$99.16	-8.0%	11.2%	1.4%	19.6%	13.9%
Ameristar KC	\$16,169	-5.9%	\$1,614	-28.6%	\$0	0.0%	\$17,784	-8.5%	271.0	-8.8%	134.9	-9.1%	\$131.83	0.7%	9.8%	-1.4%	16.2%	-25.4%
Total	\$51,753	-2.8%	\$8,569	1.3%	\$96	100.0%	\$60,419	-2.1%	928.6	-5.4%	477.8	-5.2%	\$126.45	3.3%	10.1%	1.3%	18.7%	-11.8%
<u>St. Louis Market</u>																		
Hollywood	\$19,150	26.2%	\$3,049	19.9%	\$0	0.0%	\$22,199	25.3%	329.3	13.2%	161.0	23.0%	\$137.88	1.8%	9.1%	-1.6%	20.7%	-3.6%
River City	\$19,770	17.0%	\$3,589	60.0%	\$0	0.0%	\$23,359	22.1%	362.5	21.9%	185.2	19.7%	\$126.13	1.9%	8.9%	-2.9%	23.7%	28.7%
Lumiere Place	\$11,513	-24.2%	\$1,216	-10.3%	\$0	-100.0%	\$12,729	-23.1%	214.2	-17.7%	112.6	-18.5%	\$113.05	-5.7%	10.4%	1.9%	21.1%	-5.2%
Ameristar SC	\$20,709	-8.7%	\$5,497	30.6%	\$179	314.9%	\$26,385	-2.0%	365.5	-5.6%	176.4	-4.3%	\$149.57	2.4%	9.1%	-0.7%	25.0%	24.7%
Total	\$71,142	1.7%	\$13,351	29.0%	\$179	314.9%	\$84,672	5.4%	1,271.5	2.9%	635.2	4.5%	\$133.30	0.9%	9.2%	-1.8%	23.2%	14.4%
<u>Out State Markets</u>																		
Century Caruthersville	\$3,979	-21.3%	\$415	26.4%	\$0	0.0%	\$4,393	-18.4%	58.2	-20.1%	25.4	-22.5%	\$172.96	5.3%	11.0%	-0.3%	30.7%	40.3%
St. Jo	\$4,391	0.1%	\$197	49.5%	\$0	0.0%	\$4,589	1.6%	72.3	-6.9%	40.3	-7.0%	\$113.86	9.2%	11.5%	3.4%	27.6%	35.6%
Mark Twain	\$3,439	-9.7%	\$47	-55.2%	\$0	0.0%	\$3,485	-10.9%	48.0	-14.3%	22.4	-14.6%	\$155.59	4.3%	10.9%	1.8%	28.3%	43.3%
Isle - Boonville	\$7,550	-0.4%	\$779	-9.3%	\$0	0.0%	\$8,329	-1.3%	109.1	-6.5%	55.6	-5.7%	\$149.81	4.6%	10.3%	-0.2%	29.4%	-11.1%
Century Cape	\$5,578	-14.3%	\$795	4.6%	\$0	0.0%	\$6,373	-12.4%	97.2	-10.5%	47.7	-10.9%	\$133.60	-1.7%	10.1%	-2.0%	24.5%	-5.1%
Total Statewide	\$147,832	-1.8%	\$24,152	15.0%	\$275	538.4%	\$172,259	0.4%	2,584.9	-2.4%	1,304.4	-1.7%	\$132.06	2.1%	9.7%	-0.6%	21.6%	2.3%

Note: Values are subject to change.