

**MISSOURI GAMING COMMISSION  
MARKET ANALYSIS  
Month Ended February 28, 2022  
(Values in 000's)**

	<u>Slot AGR</u>		<u>Table AGR</u>		<u>Hybrid AGR</u>		<u>Total AGR</u>		<u>Admissions</u>		<u>Patrons</u>		<u>Win Per Patron</u>		<u>Slot Hold %</u>		<u>Table Win %</u>	
	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>#</u>	<u>Year/Year % Chng</u>	<u>#</u>	<u>Year/Year % Chng</u>	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>%</u>	<u>Year/Year % Chng</u>	<u>%</u>	<u>Year/Year % Chng</u>
<b><u>Kansas City Market</u></b>																		
Argosy	\$11,512	15.2%	\$2,316	70.8%	\$135	100.0%	\$13,963	23.0%	198.1	10.8%	102.0	7.3%	\$136.89	14.7%	9.6%	-2.7%	17.6%	13.8%
Harrah's KC	\$10,124	-1.5%	\$1,988	-32.4%	\$0	0.0%	\$12,112	-8.4%	198.0	-10.6%	101.2	-12.4%	\$119.68	4.7%	9.4%	-3.7%	16.4%	-31.8%
Bally's KC	\$8,308	39.4%	\$935	126.9%	\$0	0.0%	\$9,243	45.1%	184.7	44.0%	93.4	43.9%	\$98.96	0.8%	10.9%	-4.2%	15.3%	50.5%
Ameristar KC	\$14,111	19.6%	\$1,861	20.9%	\$0	0.0%	\$15,972	19.7%	253.6	15.5%	126.4	14.7%	\$126.36	4.4%	9.8%	3.4%	19.8%	-6.7%
<b>Total</b>	<b>\$44,055</b>	<b>15.8%</b>	<b>\$7,100</b>	<b>13.6%</b>	<b>\$135</b>	<b>100.0%</b>	<b>\$51,290</b>	<b>15.8%</b>	<b>834.4</b>	<b>11.5%</b>	<b>423.0</b>	<b>9.7%</b>	<b>\$121.25</b>	<b>5.6%</b>	<b>9.9%</b>	<b>-0.8%</b>	<b>17.4%</b>	<b>-10.0%</b>
<b><u>St. Louis Market</u></b>																		
Hollywood	\$15,007	46.4%	\$2,579	52.7%	\$0	0.0%	\$17,586	47.3%	279.2	39.7%	129.4	39.5%	\$135.90	5.6%	9.0%	-4.7%	19.7%	1.5%
River City	\$16,851	48.6%	\$2,635	31.6%	\$0	0.0%	\$19,485	46.0%	301.8	45.9%	151.8	40.3%	\$128.36	4.0%	9.0%	-1.8%	19.9%	-12.4%
Lumiere Place	\$10,322	-2.2%	\$1,014	1.3%	\$0	-100.0%	\$11,336	-2.7%	186.1	-3.1%	97.4	-4.6%	\$116.38	2.0%	10.3%	-0.4%	19.5%	-5.3%
Ameristar SC	\$18,140	4.1%	\$4,785	4.6%	\$284	799.4%	\$23,208	5.3%	330.6	3.4%	156.8	4.5%	\$148.01	0.8%	9.1%	-0.1%	24.2%	2.6%
<b>Total</b>	<b>\$60,320</b>	<b>21.7%</b>	<b>\$11,012</b>	<b>18.8%</b>	<b>\$284</b>	<b>124.8%</b>	<b>\$71,615</b>	<b>21.4%</b>	<b>1,097.7</b>	<b>19.5%</b>	<b>535.4</b>	<b>18.2%</b>	<b>\$133.76</b>	<b>2.8%</b>	<b>9.2%</b>	<b>-2.1%</b>	<b>21.5%</b>	<b>-3.3%</b>
<b><u>Out State Markets</u></b>																		
Century Caruthersville	\$3,529	28.5%	\$260	-8.9%	\$0	0.0%	\$3,789	25.0%	51.3	22.4%	22.0	21.4%	\$172.25	2.9%	10.5%	-4.4%	22.6%	-21.5%
St. Jo	\$3,898	44.4%	\$141	23.7%	\$0	0.0%	\$4,040	43.6%	66.7	31.5%	36.7	27.3%	\$110.07	12.8%	11.2%	1.3%	26.5%	-8.5%
Mark Twain	\$2,911	12.1%	\$64	108.6%	\$0	0.0%	\$2,976	13.3%	40.5	8.2%	18.9	8.1%	\$157.44	4.8%	11.3%	3.4%	22.5%	116.7%
Isle - Boonville	\$6,105	10.9%	\$496	4.1%	\$0	0.0%	\$6,600	10.3%	95.4	8.4%	48.3	6.2%	\$136.65	3.9%	9.9%	-5.1%	22.8%	-7.9%
Century Cape	\$4,927	13.3%	\$522	-12.6%	\$0	0.0%	\$5,449	10.2%	86.3	17.6%	41.8	13.5%	\$130.35	-2.9%	10.0%	-1.2%	20.3%	-28.8%
<b>Total Statewide</b>	<b>\$125,745</b>	<b>19.2%</b>	<b>\$19,595</b>	<b>15.1%</b>	<b>\$418</b>	<b>231.5%</b>	<b>\$145,758</b>	<b>18.8%</b>	<b>2,272.3</b>	<b>16.0%</b>	<b>1,126.1</b>	<b>14.3%</b>	<b>\$129.44</b>	<b>4.0%</b>	<b>9.6%</b>	<b>-1.7%</b>	<b>19.8%</b>	<b>-7.0%</b>

Note: Values are subject to change.