

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended May 31, 2021

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<u>Gaming Tax</u>			
Current Month Adjusted Gross Revenue	\$ 173,289,752.15	\$ -	100.0%
Prior Month Adjusted Gross Revenue	\$ 171,577,790.60	\$ -	100.0%
Current Month Gaming Proceeds to Education	\$ 32,751,763.12	\$ -	100.0%
Current Month Gaming Proceeds to Local Gov't.	\$ 3,639,084.78	\$ -	100.0%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 1,570,468,629.68	\$ 1,233,214,289.78	27.3%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 296,818,571.01	\$ 233,077,501.13	27.3%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 32,979,841.23	\$ 25,897,500.11	27.3%
Total Gaming Proceeds to Education Since Inception	\$ 6,933,711,732.42		
<u>Admissions Fee</u>			
Current Month Admission Fees	\$ 5,465,666.00	\$ -	100.0%
Prior Month Admission Fees	\$ 5,297,162.00	\$ -	100.0%
Current Month Admission Fees to State	\$ 2,732,833.00	\$ -	100.0%
Current Month Admission Fees to Local Gov't.	\$ 2,732,833.00	\$ -	100.0%
Total Admission Fees - Fiscal YTD	\$ 50,213,416.00	\$ 52,015,116.00	-3.5%
Total Admission Fees to State - Fiscal YTD	\$ 25,106,708.00	\$ 26,007,558.00	-3.5%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 25,106,708.00	\$ 26,007,558.00	-3.5%

" All Casinos closed March 16-May 31, 2020 due to Covid pandemic

Note: Values are subject to change.