

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended April 30, 2021

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<u>Gaming Tax</u>			
Current Month Adjusted Gross Revenue	\$ 171,577,790.59	\$ -	100.0%
Prior Month Adjusted Gross Revenue	\$ 176,675,667.90	\$ 76,664,491.87	130.5%
Current Month Gaming Proceeds to Education	\$ 32,428,202.35	\$ -	100.0%
Current Month Gaming Proceeds to Local Gov't.	\$ 3,603,133.59	\$ -	100.0%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 1,397,178,877.52	\$ 1,233,214,199.78	13.3%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 264,066,807.91	\$ 233,077,484.12	13.3%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 29,340,756.43	\$ 25,897,498.22	13.3%
Total Gaming Proceeds to Education Since Inception	\$ 6,900,959,864.06		
<u>Admissions Fee</u>			
Current Month Admission Fees	\$ 5,297,108.00	\$ -	100.0%
Prior Month Admission Fees	\$ 5,424,266.00	\$ 3,076,872.00	76.3%
Current Month Admission Fees to State	\$ 2,648,554.00	\$ -	100.0%
Current Month Admission Fees to Local Gov't.	\$ 2,648,554.00	\$ -	100.0%
Total Admission Fees - Fiscal YTD	\$ 44,747,696.00	\$ 52,015,198.00	-14.0%
Total Admission Fees to State - Fiscal YTD	\$ 22,373,848.00	\$ 26,007,599.00	-14.0%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 22,373,848.00	\$ 26,007,599.00	-14.0%

" All Casinos closed March 16-April 30, 2020 due to Covid pandemic

Note: Values are subject to change.