

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended February 28, 2021

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<u>Gaming Tax</u>			
Current Month Adjusted Gross Revenue	\$ 122,646,370.64	\$ 149,930,469.73	-18.2%
Prior Month Adjusted Gross Revenue	\$ 147,311,692.41	\$ 138,895,755.28	6.1%
Current Month Gaming Proceeds to Education	\$ 23,180,164.12	\$ 28,336,858.81	-18.2%
Current Month Gaming Proceeds to Local Gov't.	\$ 2,575,573.78	\$ 3,148,539.86	-18.2%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 1,048,969,827.55	\$ 1,156,549,923.31	-9.3%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 198,255,297.56	\$ 218,587,935.73	-9.3%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 22,028,366.39	\$ 24,287,548.42	-9.3%
Total Gaming Proceeds to Education Since Inception	\$ 6,835,148,535.90		
<u>Admissions Fee</u>			
Current Month Admission Fees	\$ 3,916,276.00	\$ 6,267,268.00	-37.5%
Prior Month Admission Fees	\$ 4,797,326.00	\$ 5,770,046.00	-16.9%
Current Month Admission Fees to State	\$ 1,958,138.00	\$ 3,133,634.00	-37.5%
Current Month Admission Fees to Local Gov't.	\$ 1,958,138.00	\$ 3,133,634.00	-37.5%
Total Admission Fees - Fiscal YTD	\$ 34,034,964.00	\$ 48,985,558.00	-30.5%
Total Admission Fees to State - Fiscal YTD	\$ 17,017,482.00	\$ 24,492,779.00	-30.5%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 17,017,482.00	\$ 24,492,779.00	-30.5%

Note: Values are subject to change.