

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended November 30, 2019

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<u>Gaming Tax</u>			
Current Month Adjusted Gross Revenue	\$ 144,428,079.77	\$ 138,146,317.79	4.5%
Prior Month Adjusted Gross Revenue	\$ 141,521,292.24	\$ 138,002,111.53	2.6%
Current Month Gaming Proceeds to Education	\$ 27,296,907.15	\$ 26,109,654.06	4.5%
Current Month Gaming Proceeds to Local Gov't.	\$ 3,032,989.66	\$ 2,901,072.65	4.5%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 721,433,705.91	\$ 721,870,114.67	-0.1%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 136,350,970.66	\$ 136,433,451.57	-0.1%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 15,150,107.85	\$ 15,159,272.38	-0.1%
Total Gaming Proceeds to Education Since Inception	\$ 6,517,641,266.86		
<u>Admissions Fee</u>			
Current Month Admission Fees	\$ 6,104,358.00	\$ 5,929,078.00	3.0%
Prior Month Admission Fees	\$ 5,860,710.00	\$ 6,078,686.00	-3.6%
Current Month Admission Fees to State	\$ 3,052,179.00	\$ 2,964,539.00	3.0%
Current Month Admission Fees to Local Gov't.	\$ 3,052,179.00	\$ 2,964,539.00	3.0%
Total Admission Fees - Fiscal YTD	\$ 30,739,034.00	\$ 31,829,034.00	-3.4%
Total Admission Fees to State - Fiscal YTD	\$ 15,369,517.00	\$ 15,914,517.00	-3.4%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 15,369,517.00	\$ 15,914,517.00	-3.4%

Note: Values are subject to change.