

MISSOURI GAMING COMMISSION
 FISCAL 2020 YTD ADMISSIONS, PATRONS AND AGR SUMMARY
 MONTH ENDED: JULY 31, 2020
 (as reported on the tax remittal database dtd 8/6/20)

BOAT	CURR YEAR	CURR YR ADMISSIONS	PRIOR YR ADMISSIONS	% CHG	CURR YR PATRONS	PRIOR YR PATRONS	% CHG	CURR YR	CURR YR	CURR YR TOTAL AGR	PRIOR YR TOTAL AGR	% CHG
								WIN PER ADMISSION	WIN PER PATRON			
ARGOSY	Jul-20	188,333	273,819	-31%	100,942	152,167	-34%	72.29	134.88	13,615,215	14,592,884	-7%
TOTALS:		188,333	273,819	-31%	100,942	152,167	-34%	72.29	134.88	13,615,215	14,592,884	-7%
IOC - BOONVILLE	Jul-20	79,471	128,877	-38%	40,875	66,889	-39%	70.63	137.33	5,613,318	6,965,971	-19%
TOTALS:		79,471	128,877	-38%	40,875	66,889	-39%	70.63	137.33	5,613,318	6,965,971	-19%
IOC - LADY LUCK	Jul-20	53,105	66,822	-21%	24,225	31,130	-22%	65.30	143.15	3,467,757	3,260,453	6%
TOTALS:		53,105	66,822	-21%	24,225	31,130	-22%	65.30	143.15	3,467,757	3,260,453	6%
HOLLYWOOD	Jul-20	226,236	438,217	-48%	105,175	216,300	-51%	64.48	138.70	14,587,981	20,447,041	-29%
TOTALS:		226,236	438,217	-48%	105,175	216,300	-51%	64.48	138.70	14,587,981	20,447,041	-29%
HARRAHS NKC	Jul-20	260,785	288,759	-10%	139,779	157,582	-11%	60.58	113.03	15,798,872	14,077,475	12%
TOTALS:		260,785	288,759	-10%	139,779	157,582	-11%	60.58	113.03	15,798,872	14,077,475	12%
IOC - CAPE GIRARDEAU	Jul-20	75,978	110,928	-32%	39,516	56,018	-29%	65.90	126.71	5,007,130	4,456,959	12%
TOTALS:		75,978	110,928	-32%	39,516	56,018	-29%	65.90	126.71	5,007,130	4,456,959	12%
ISLE OF CAPRI - KC	Jul-20	89,782	151,411	-41%	47,660	79,662	-40%	50.70	95.51	4,552,163	5,243,377	-13%
TOTALS:		89,782	151,411	-41%	47,660	79,662	-40%	50.70	95.51	4,552,163	5,243,377	-13%
LUMIERE PLACE	Jul-20	198,506	323,721	-39%	106,946	184,669	-42%	57.55	106.81	11,423,180	12,562,490	-9%
TOTALS:		198,506	323,721	-39%	106,946	184,669	-42%	57.55	106.81	11,423,180	12,562,490	-9%
AMERISTAR KC	Jul-20	211,471	366,609	-42%	108,623	188,358	-42%	65.39	127.30	13,827,446	15,689,376	-12%
TOTALS:		211,471	366,609	-42%	108,623	188,358	-42%	65.39	127.30	13,827,446	15,689,376	-12%

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								WIN PER ADMISSION	WIN PER PATRON			
RIVER CITY	Jul-20	223,492	420,137	-47%	113,958	229,887	-50%	67.28	131.96	15,037,596	18,224,767	-17%
TOTALS:		223,492	420,137	-47%	113,958	229,887	-50%	67.28	131.96	15,037,596	18,224,767	-17%
MARK TWAIN	Jul-20	43,226	61,327	-30%	21,065	31,947	-34%	68.79	141.15	2,973,337	2,748,923	8%
TOTALS:		43,226	61,327	-30%	21,065	31,947	-34%	68.79	141.15	2,973,337	2,748,923	8%
AMERISTAR SC	Jul-20	316,439	447,474	-29%	152,749	239,061	-36%	71.82	148.78	22,725,912	22,798,068	0%
TOTALS:		316,439	447,474	-29%	152,749	239,061	-36%	71.82	148.78	22,725,912	22,798,068	0%
ST. JO FRONTIER	Jul-20	61,338	77,431	-21%	33,424	41,670	-20%	57.27	105.11	3,513,092	3,396,658	3%
TOTALS:		61,338	77,431	-21%	33,424	41,670	-20%	57.27	105.11	3,513,092	3,396,658	3%
STATE TOTALS FYTD:		2,028,162	3,155,532	-36%	1,034,937	1,675,340	-38%	65.15	127.68	132,142,998	144,464,441	-9%
STATE TOTALS MTD:		2,028,162	3,155,532	-36%	1,034,937	1,675,340	-38%	65.15	127.68	132,142,998	144,464,441	-9%

NOTE: 1) The figures in this report are subject to adjustment.

**MISSOURI GAMING COMMISSION
 FISCAL YTD ADMISSION FEES & GAMING TAX BY LICENSED OPERATOR
 FOR THE MONTH ENDED: JULY 31, 2020**

ADMISSIONS FEES

MONTH	ARGOSY	IOC - BOONVILLE	IOC - LADY LUCK	HOLLYWOOD	HARRAHS NKC	IOC - CAPE GIRARDEAU	ISLE OF CAPRI - KC	LUMIERE PLACE	AMERISTAR KC	RIVER CITY	MARK TWAIN	AMERISTAR SC	ST. JO.	STATE TOTAL
Jul-20	376,666	158,942	106,210	452,472	521,570	151,956	179,564	397,012	422,942	446,984	86,452	632,878	122,676	4,056,324
TOTALS	376,666	158,942	106,210	452,472	521,570	151,956	179,564	397,012	422,942	446,984	86,452	632,878	122,676	4,056,324

GAMING TAX

MONTH	ARGOSY	IOC - BOONVILLE	IOC - LADY LUCK	HOLLYWOOD	HARRAHS NKC	IOC - CAPE GIRARDEAU	ISLE OF CAPRI - KC	LUMIERE PLACE	AMERISTAR KC	RIVER CITY	MARK TWAIN	AMERISTAR SC	ST. JO.	STATE TOTAL
Jul-20	2,859,195	1,178,797	728,229	3,063,476	3,317,763	1,051,497	955,954	2,398,868	2,903,764	3,157,895	624,401	4,772,441	737,749	27,750,030
TOTALS	2,859,195	1,178,797	728,229	3,063,476	3,317,763	1,051,497	955,954	2,398,868	2,903,764	3,157,895	624,401	4,772,441	737,749	27,750,030

NOTE: THE FIGURES IN THIS REPORT ARE SUBJECT TO ADJUSTMENT

MISSOURI GAMING COMMISSION
TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT
 THRU MONTH ENDED: JULY 31, 2020
 (as reported on the tax remittal database as of 8/6/20)

BOAT	CURR YEAR	CURR YEAR TABLE DROP	CURR YEAR TABLE WIN	PRIOR YR TABLE WIN	CURR YR	
					% CHG	ACTUAL HOLD %
ARGOSY RIVERSIDE	Jul-20	9,990,468	1,959,352	2,192,282	-11%	19.6%
TOTALS:		9,990,468	1,959,352	2,192,282	-11%	19.6%
IOC - BOONVILLE	Jul-20	1,658,177	547,209	728,719	-25%	33.0%
TOTALS:		1,658,177	547,209	728,719	-25%	33.0%
IOC - LADY LUCK	Jul-20	1,270,413	362,069	293,380	23%	28.5%
TOTALS:		1,270,413	362,069	293,380	23%	28.5%
HOLLYWOOD	Jul-20	10,382,905	1,708,219	3,167,331	-46%	16.5%
TOTALS:		10,382,905	1,708,219	3,167,331	-46%	16.5%
HARRAHS NORTH KC	Jul-20	12,794,651	2,410,425	2,665,529	-10%	18.8%
TOTALS:		12,794,651	2,410,425	2,665,529	-10%	18.8%
IOC - CAPE GIRARDEAU	Jul-20	2,263,375	572,750	550,913	4%	25.3%
TOTALS:		2,263,375	572,750	550,913	4%	25.3%
ISLE OF CAPRI - KC	Jul-20	1,014,737	248,735	255,421	-3%	24.5%
TOTALS:		1,014,737	248,735	255,421	-3%	24.5%
LUMIERE PLACE	Jul-20	3,151,915	671,384	1,702,645	-61%	21.3%
TOTALS:		3,151,915	671,384	1,702,645	-61%	21.3%
AMERISTAR KC	Jul-20	8,611,169	1,702,807	2,126,432	-20%	19.8%
TOTALS:		8,611,169	1,702,807	2,126,432	-20%	19.8%

MISSOURI GAMING COMMISSION
TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT
 THRU MONTH ENDED: JULY 31, 2020
 (as reported on the tax remittal database as of 8/6/20)

BOAT	CURR YEAR	CURR YEAR TABLE DROP	CURR YEAR TABLE WIN	PRIOR YR TABLE WIN	CURR YR	
					% CHG	ACTUAL HOLD %
RIVER CITY	Jul-20	10,453,635	1,923,931	1,977,733	-3%	18.4%
TOTALS:		10,453,635	1,923,931	1,977,733	-3%	18.4%
MARK TWAIN	Jul-20	472,126	188,606	135,934	39%	39.9%
TOTALS:		472,126	188,606	135,934	39%	39.9%
AMERISTAR SC	Jul-20	18,681,267	4,944,392	3,678,876	34%	26.5%
TOTALS:		18,681,267	4,944,392	3,678,876	34%	26.5%
ST. JO FRONTIER	Jul-20	674,370	155,771	102,948	51%	23.1%
TOTALS:		674,370	155,771	102,948	51%	23.1%
STATE TOTALS FISCAL YTD:		81,419,208	17,395,647	19,578,140	-11%	21.4%
STATE TOTALS CURR MONTH:		81,419,208	17,395,647	19,578,140	-11%	21.4%

NOTE: The figures in this report are subject to adjustment.

MISSOURI GAMING COMMISSION
ELECTRONIC GAMING DEVICES
FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT
THRU MONTH ENDED: JULY 31, 2020
(as reported on the tax remittal database dtd 8/6/20)

BOAT	CURR YEAR	SLOT HANDLE	CURR YEAR SLOT WIN	PRIOR YR SLOT WIN	% CHG	CURRENT YEAR	
						ACTUAL HOLD %	ACTUAL PAYOUT %
ARGOSY RIVERSIDE	Jul-20	117,848,325	11,655,863	12,400,602	-6%	9.9%	90.1%
TOTALS:		117,848,325	11,655,863	12,400,602	-6%	9.9%	90.1%
IOC - BOONVILLE	Jul-20	50,374,183	5,066,109	6,237,252	-19%	10.1%	89.9%
TOTALS:		50,374,183	5,066,109	6,237,252	-19%	10.1%	89.9%
IOC - LADY LUCK	Jul-20	28,835,709	3,105,688	2,967,073	5%	10.8%	89.2%
TOTALS:		28,835,709	3,105,688	2,967,073	5%	10.8%	89.2%
HOLLYWOOD	Jul-20	143,439,230	12,879,762	17,279,710	-25%	9.0%	91.0%
TOTALS:		143,439,230	12,879,762	17,279,710	-25%	9.0%	91.0%
HARRAHS NKC	Jul-20	129,097,612	13,388,448	11,411,946	17%	10.4%	89.6%
TOTALS:		129,097,612	13,388,448	11,411,946	17%	10.4%	89.6%
IOC - CAPE GIRARDEAU	Jul-20	42,751,041	4,434,380	3,906,047	14%	10.4%	89.6%
TOTALS:		42,751,041	4,434,380	3,906,047	14%	10.4%	89.6%
ISLE OF CAPRI - KC	Jul-20	39,014,288	4,303,428	4,987,956	-14%	11.0%	89.0%
TOTALS:		39,014,288	4,303,428	4,987,956	-14%	11.0%	89.0%
LUMIERE PLACE	Jul-20	111,521,100	10,751,796	10,859,845	-1%	9.6%	90.4%
TOTALS:		111,521,100	10,751,796	10,859,845	-1%	9.6%	90.4%
AMERISTAR KC	Jul-20	122,917,916	12,124,639	13,562,945	-11%	9.9%	90.1%
TOTALS:		122,917,916	12,124,639	13,562,945	-11%	9.9%	90.1%

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ELECTRONIC GAMING DEVICES
FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT
THRU MONTH ENDED: JULY 31, 2020
(as reported on the tax remittal database dtd 8/6/20)

BOAT	CURR YEAR	SLOT HANDLE	CURR YEAR SLOT WIN	PRIOR YR SLOT WIN	% CHG	CURRENT YEAR	
						ACTUAL HOLD %	ACTUAL PAYOUT %
RIVER CITY	Jul-20	139,778,413	13,113,665	16,247,034	-19%	9.4%	90.6%
TOTALS:		139,778,413	13,113,665	16,247,034	-19%	9.4%	90.6%
MARK TWAIN	Jul-20	25,124,153	2,784,732	2,612,989	7%	11.1%	88.9%
TOTALS:		25,124,153	2,784,732	2,612,989	7%	11.1%	88.9%
AMERISTAR SC	Jul-20	193,788,423	17,781,520	19,119,192	-7%	9.2%	90.8%
TOTALS:		193,788,423	17,781,520	19,119,192	-7%	9.2%	90.8%
ST. JO FRONTIER	Jul-20	30,630,066	3,357,322	3,293,710	2%	11.0%	89.0%
TOTALS:		30,630,066	3,357,322	3,293,710	2%	11.0%	89.0%
STATE TOTALS FISCAL YTD:		1,175,120,458	114,747,351	124,886,301	-8%	9.8%	90.2%
STATE TOTALS CURR MONTH:		1,175,120,458	114,747,351	124,886,301	-8%	9.8%	90.2%

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