

**MISSOURI GAMING COMMISSION**  
**SUMMARY OF RIVERBOAT GAMING REVENUES**  
**Month Ended March 31, 2020**

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<b><u>Gaming Tax</u></b>			
Current Month Adjusted Gross Revenue	\$ 76,708,852.17	\$ 166,416,759.68	-53.9%
Prior Month Adjusted Gross Revenue	\$ 149,935,469.93	\$ 134,278,571.15	11.7%
Current Month Gaming Proceeds to Education	\$ 14,497,973.18	\$ 31,452,767.71	-53.9%
Current Month Gaming Proceeds to Local Gov't.	\$ 1,610,885.91	\$ 3,494,751.96	-53.9%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 1,233,271,030.68	\$ 1,300,753,084.97	-5.2%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 233,088,225.17	\$ 245,842,333.13	-5.2%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 25,898,691.67	\$ 27,315,814.77	-5.2%
<b>Total Gaming Proceeds to Education Since Inception</b>	<b>\$ 6,614,377,776.45</b>		
<b><u>Admissions Fee</u></b>			
Current Month Admission Fees	\$ 3,076,774.00	\$ 6,999,524.00	-56.0%
Prior Month Admission Fees	\$ 6,266,834.00	\$ 5,773,820.00	8.5%
Current Month Admission Fees to State	\$ 1,538,387.00	\$ 3,499,762.00	-56.0%
Current Month Admission Fees to Local Gov't.	\$ 1,538,387.00	\$ 3,499,762.00	-56.0%
Total Admission Fees - Fiscal YTD	\$ 52,081,706.00	\$ 56,858,556.00	-8.4%
Total Admission Fees to State - Fiscal YTD	\$ 26,040,853.00	\$ 28,429,278.00	-8.4%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 26,040,853.00	\$ 28,429,278.00	-8.4%

**Note: Values are subject to change.**