

MISSOURI GAMING COMMISSION
 FISCAL 2019 YTD ADMISSIONS, PATRONS AND AGR SUMMARY
 MONTH ENDED: JULY 31, 2018
 (as reported on the tax remittal database dtd 8/9/18)

BOAT	CURR YEAR	CURR YR ADMISSIONS	PRIOR YR ADMISSIONS	% CHG	CURR YR PATRONS	PRIOR YR PATRONS	% CHG	CURR YR	CURR YR	CURR YR TOTAL AGR	PRIOR YR TOTAL AGR	% CHG
								WIN PER ADMISSION	WIN PER PATRON			
ARGOSY	Jul-18	261,456	295,047	-11%	138,568	156,236	-11%	51.16	96.52	13,375,050	14,143,687	-5%
TOTALS:		261,456	295,047	-11%	138,568	156,236	-11%	51.16	96.52	13,375,050	14,143,687	-5%
IOC - BOONVILLE	Jul-18	142,477	154,485	-8%	75,034	80,032	-6%	51.76	98.29	7,374,850	7,453,089	-1%
TOTALS:		142,477	154,485	-8%	75,034	80,032	-6%	51.76	98.29	7,374,850	7,453,089	-1%
IOC - LADY LUCK	Jul-18	72,650	74,865	-3%	33,533	33,736	-1%	44.94	97.37	3,264,964	3,281,831	-1%
TOTALS:		72,650	74,865	-3%	33,533	33,736	-1%	44.94	97.37	3,264,964	3,281,831	-1%
HOLLYWOOD	Jul-18	465,892	502,707	-7%	232,141	244,189	-5%	43.31	86.93	20,180,093	21,241,005	-5%
TOTALS:		465,892	502,707	-7%	232,141	244,189	-5%	43.31	86.93	20,180,093	21,241,005	-5%
HARRAHS NKC	Jul-18	289,167	332,127	-13%	154,810	178,755	-13%	51.51	96.22	14,895,059	16,977,557	-12%
TOTALS:		289,167	332,127	-13%	154,810	178,755	-13%	51.51	96.22	14,895,059	16,977,557	-12%
IOC - CAPE GIRARDEAU	Jul-18	129,160	155,680	-17%	66,564	79,605	-16%	40.41	78.40	5,218,893	5,695,518	-8%
TOTALS:		129,160	155,680	-17%	66,564	79,605	-16%	40.41	78.40	5,218,893	5,695,518	-8%
ISLE OF CAPRI - KC	Jul-18	164,240	176,619	-7%	86,156	93,939	-8%	35.17	67.05	5,776,330	6,184,773	-7%
TOTALS:		164,240	176,619	-7%	86,156	93,939	-8%	35.17	67.05	5,776,330	6,184,773	-7%
LUMIERE PLACE	Jul-18	388,301	366,754	6%	222,849	211,681	5%	34.58	60.25	13,426,297	12,531,234	7%
TOTALS:		388,301	366,754	6%	222,849	211,681	5%	34.58	60.25	13,426,297	12,531,234	7%
AMERISTAR KC	Jul-18	413,730	402,324	3%	211,269	206,112	3%	42.61	83.45	17,629,372	16,341,217	8%
TOTALS:		413,730	402,324	3%	211,269	206,112	3%	42.61	83.45	17,629,372	16,341,217	8%
RIVER CITY	Jul-18	437,213	487,621	-10%	234,384	249,774	-6%	44.80	83.57	19,587,363	19,804,674	-1%
TOTALS:		437,213	487,621	-10%	234,384	249,774	-6%	44.80	83.57	19,587,363	19,804,674	-1%
MARK TWAIN	Jul-18	63,934	62,927	2%	33,824	32,726	3%	44.10	83.37	2,819,788	2,929,611	-4%
TOTALS:		63,934	62,927	2%	33,824	32,726	3%	44.10	83.37	2,819,788	2,929,611	-4%
AMERISTAR SC	Jul-18	470,354	504,566	-7%	245,513	259,845	-6%	49.73	95.28	23,391,936	23,735,239	-1%
TOTALS:		470,354	504,566	-7%	245,513	259,845	-6%	49.73	95.28	23,391,936	23,735,239	-1%
ST. JO FRONTIER	Jul-18	83,462	79,906	4%	45,792	43,046	6%	43.09	78.54	3,596,593	3,314,806	9%
TOTALS:		83,462	79,906	4%	45,792	43,046	6%	43.09	78.54	3,596,593	3,314,806	9%
STATE TOTALS FYTD:		3,382,036	3,595,628	-6%	1,780,437	1,869,676	-5%	44.51	84.55	150,536,587	153,634,240	-2%
STATE TOTALS MTD:		3,382,036	3,595,628	-6%	1,780,437	1,869,676	-5%	44.51	84.55	150,536,587	153,634,240	-2%

NOTE: 1) The figures in this report are subject to adjustment.

**MISSOURI GAMING COMMISSION
 FISCAL YTD ADMISSION FEES & GAMING TAX BY LICENSED OPERATOR
 FOR THE MONTH ENDED: JULY 31, 2018**

ADMISSIONS FEES

MONTH	ARGOSY	IOC - BOONVILLE	IOC - LADY LUCK	HOLLYWOOD	HARRAHS NKC	IOC - CAPE GIRARDEAU	ISLE OF CAPRI - KC	LUMIERE PLACE	AMERISTAR KC	RIVER CITY	MARK TWAIN	AMERISTAR SC	ST. JO	STATE TOTAL
Jul-18	522,912	284,954	145,300	931,784	578,334	258,320	328,480	776,602	827,460	874,426	127,868	940,708	166,924	6,764,072
TOTALS	522,912	284,954	145,300	931,784	578,334	258,320	328,480	776,602	827,460	874,426	127,868	940,708	166,924	6,764,072

GAMING TAX

MONTH	ARGOSY	IOC - BOONVILLE	IOC - LADY LUCK	HOLLYWOOD	HARRAHS NKC	IOC - CAPE GIRARDEAU	ISLE OF CAPRI - KC	LUMIERE PLACE	AMERISTAR KC	RIVER CITY	MARK TWAIN	AMERISTAR SC	ST. JO	STATE TOTAL
Jul-18	2,808,761	1,548,719	685,642	4,237,820	3,127,962	1,095,967	1,213,029	2,819,522	3,702,168	4,113,346	592,155	4,912,307	755,284	31,612,683
TOTALS	2,808,761	1,548,719	685,642	4,237,820	3,127,962	1,095,967	1,213,029	2,819,522	3,702,168	4,113,346	592,155	4,912,307	755,284	31,612,683

NOTE: THE FIGURES IN THIS REPORT ARE SUBJECT TO ADJUSTMENT

MISSOURI GAMING COMMISSION
TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT
 THRU MONTH ENDED: JULY 31, 2018
 (as reported on the tax remittal database as of 8/9/18)

BOAT	CURR YEAR	CURR YEAR TABLE DROP	CURR YEAR TABLE WIN	PRIOR YR TABLE WIN	CURR YR	
					% CHG	ACTUAL HOLD %
ARGOSY RIVERSIDE	Jul-18	10,277,324	1,826,329	1,744,232	5%	17.8%
TOTALS:		10,277,324	1,826,329	1,744,232	5%	17.8%
IOC - BOONVILLE	Jul-18	2,618,283	544,503	642,088	-15%	20.8%
TOTALS:		2,618,283	544,503	642,088	-15%	20.8%
IOC - LADY LUCK	Jul-18	1,379,575	373,264	330,816	13%	27.1%
TOTALS:		1,379,575	373,264	330,816	13%	27.1%
HOLLYWOOD	Jul-18	14,770,922	2,640,847	3,444,933	-23%	17.9%
TOTALS:		14,770,922	2,640,847	3,444,933	-23%	17.9%
HARRAHS NORTH KC	Jul-18	16,232,885	3,513,954	4,591,352	-23%	21.6%
TOTALS:		16,232,885	3,513,954	4,591,352	-23%	21.6%
IOC - CAPE GIRARDEAU	Jul-18	2,606,833	682,876	703,793	-3%	26.2%
TOTALS:		2,606,833	682,876	703,793	-3%	26.2%
ISLE OF CAPRI - KC	Jul-18	1,436,883	395,163	362,602	9%	27.5%
TOTALS:		1,436,883	395,163	362,602	9%	27.5%
LUMIERE PLACE	Jul-18	13,110,915	2,057,880	2,413,267	-15%	15.7%
TOTALS:		13,110,915	2,057,880	2,413,267	-15%	15.7%
AMERISTAR KC	Jul-18	13,619,275	2,729,068	2,350,318	16%	20.0%
TOTALS:		13,619,275	2,729,068	2,350,318	16%	20.0%
RIVER CITY	Jul-18	12,908,844	2,888,137	2,354,817	23%	22.4%
TOTALS:		12,908,844	2,888,137	2,354,817	23%	22.4%
MARK TWAIN	Jul-18	623,997	154,555	185,262	-17%	24.8%
TOTALS:		623,997	154,555	185,262	-17%	24.8%
AMERISTAR SC	Jul-18	18,395,428	3,985,633	3,485,005	14%	21.7%
TOTALS:		18,395,428	3,985,633	3,485,005	14%	21.7%
ST. JO FRONTIER	Jul-18	835,189	171,144	283,672	-40%	20.5%
TOTALS:		835,189	171,144	283,672	-40%	20.5%
STATE TOTALS FISCAL YTD:		108,816,352	21,963,350	22,892,156	-4%	20.2%
STATE TOTALS CURR MONTH:		108,816,352	21,963,350	22,892,156	-4%	20.2%

NOTE: The figures in this report are subject to adjustment.

MISSOURI GAMING COMMISSION
ELECTRONIC GAMING DEVICES
FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT
THRU MONTH ENDED: JULY 31, 2018
(as reported on the tax remittal database dtd 8/9/18)

BOAT	CURR YEAR	SLOT HANDLE	CURR YEAR SLOT WIN	PRIOR YR SLOT WIN	% CHG	CURRENT YEAR	
						ACTUAL HOLD %	ACTUAL PAYOUT %
ARGOSY RIVERSIDE	Jul-18	116,623,714	11,548,721	12,399,455	-7%	9.9%	90.1%
TOTALS:		116,623,714	11,548,721	12,399,455	-7%	9.9%	90.1%
IOC - BOONVILLE	Jul-18	65,541,726	6,830,348	6,811,001	0%	10.4%	89.6%
TOTALS:		65,541,726	6,830,348	6,811,001	0%	10.4%	89.6%
IOC - LADY LUCK	Jul-18	27,451,990	2,891,700	2,951,016	-2%	10.5%	89.5%
TOTALS:		27,451,990	2,891,700	2,951,016	-2%	10.5%	89.5%
HOLLYWOOD	Jul-18	184,818,671	17,539,246	17,796,071	-1%	9.5%	90.5%
TOTALS:		184,818,671	17,539,246	17,796,071	-1%	9.5%	90.5%
HARRAHS NKC	Jul-18	111,478,358	11,381,106	12,386,205	-8%	10.2%	89.8%
TOTALS:		111,478,358	11,381,106	12,386,205	-8%	10.2%	89.8%
IOC - CAPE GIRARDEAU	Jul-18	43,839,501	4,536,017	4,991,725	-9%	10.3%	89.7%
TOTALS:		43,839,501	4,536,017	4,991,725	-9%	10.3%	89.7%
ISLE OF CAPRI - KC	Jul-18	49,505,917	5,381,167	5,822,171	-8%	10.9%	89.1%
TOTALS:		49,505,917	5,381,167	5,822,171	-8%	10.9%	89.1%
LUMIERE PLACE	Jul-18	116,042,592	11,368,417	10,117,967	12%	9.8%	90.2%
TOTALS:		116,042,592	11,368,417	10,117,967	12%	9.8%	90.2%
AMERISTAR KC	Jul-18	150,620,963	14,900,304	13,990,900	6%	9.9%	90.1%
TOTALS:		150,620,963	14,900,304	13,990,900	6%	9.9%	90.1%
RIVER CITY	Jul-18	178,050,719	16,699,226	17,449,857	-4%	9.4%	90.6%
TOTALS:		178,050,719	16,699,226	17,449,857	-4%	9.4%	90.6%
MARK TWAIN	Jul-18	24,024,603	2,665,233	2,744,349	-3%	11.1%	88.9%
TOTALS:		24,024,603	2,665,233	2,744,349	-3%	11.1%	88.9%
AMERISTAR SC	Jul-18	216,736,743	19,406,302	20,250,234	-4%	9.0%	91.0%
TOTALS:		216,736,743	19,406,302	20,250,234	-4%	9.0%	91.0%
ST. JO FRONTIER	Jul-18	30,178,966	3,425,449	3,031,134	13%	11.4%	88.6%
TOTALS:		30,178,966	3,425,449	3,031,134	13%	11.4%	88.6%
STATE TOTALS FISCAL YTD:		1,314,914,463	128,573,237	130,742,085	-2%	9.8%	90.2%
STATE TOTALS CURR MONTH:		1,314,914,463	128,573,237	130,742,085	-2%	9.8%	90.2%

NOTE: The figures in this report are subject to adjustment.