

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended November 30, 2018

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<u>Gaming Tax</u>			
Current Month Adjusted Gross Revenue	\$ 138,147,067.79	\$ 137,823,132.49	0.2%
Prior Month Adjusted Gross Revenue	\$ 138,003,221.54	\$ 137,022,313.46	0.7%
Current Month Gaming Proceeds to Education	\$ 26,109,795.81	\$ 26,048,572.08	0.2%
Current Month Gaming Proceeds to Local Gov't.	\$ 2,901,088.40	\$ 2,894,285.80	0.2%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 721,965,588.80	\$ 716,998,247.79	0.7%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 136,462,888.87	\$ 135,512,669.05	0.7%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 15,162,543.20	\$ 15,056,963.22	0.7%
Total Gaming Proceeds to Education Since Inception	\$ 6,189,698,427.63		
<u>Admissions Fee</u>			
Current Month Admission Fees	\$ 5,927,812.00	\$ 6,220,436.00	-4.7%
Prior Month Admission Fees	\$ 6,080,022.00	\$ 6,385,550.00	-4.8%
Current Month Admission Fees to State	\$ 2,963,906.00	\$ 3,110,218.00	-4.7%
Current Month Admission Fees to Local Gov't.	\$ 2,963,906.00	\$ 3,110,218.00	-4.7%
Total Admission Fees - Fiscal YTD	\$ 31,830,602.00	\$ 33,175,082.00	-4.1%
Total Admission Fees to State - Fiscal YTD	\$ 15,915,301.00	\$ 16,587,541.00	-4.1%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 15,915,301.00	\$ 16,587,541.00	-4.1%

Note: Values are subject to change.