

MISSOURI GAMING COMMISSION
MARKET ANALYSIS
Month Ended February 28, 2019
(Values in 000's)

	<u>Slot AGR</u>		<u>Table AGR</u>		<u>Total AGR</u>		<u>Admissions</u>		<u>Patrons</u>		<u>Win Per Patron</u>		<u>Slot Hold %</u>		<u>Table Win %</u>	
	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>#</u>	<u>Year/Year % Chng</u>	<u>#</u>	<u>Year/Year % Chng</u>	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>%</u>	<u>Year/Year % Chng</u>	<u>%</u>	<u>Year/Year % Chng</u>
<u>Kansas City Market</u>																
Argosy	\$ 10,578	-9.5%	\$ 1,917	-8.8%	\$ 12,495	-9.4%	236.4	-9.2%	124.9	-8.2%	\$ 100.04	-1.3%	10.0%	-1.5%	20.1%	-23.2%
Harrah's NKC	\$ 9,810	-1.5%	\$ 2,417	-17.2%	\$ 12,228	-5.0%	258.1	-4.7%	140.1	-1.4%	\$ 87.28	-3.7%	10.0%	3.3%	15.8%	-26.3%
Isle of Capri - KC	\$ 4,898	-5.9%	\$ 301	10.6%	\$ 5,199	-5.1%	142.2	-7.0%	70.5	-9.1%	\$ 73.74	4.4%	11.3%	3.4%	24.1%	11.7%
Ameristar KC	\$ 12,585	-2.5%	\$ 2,349	-1.2%	\$ 14,935	-2.3%	343.4	-1.3%	177.0	-0.4%	\$ 84.38	-1.9%	9.7%	-3.2%	21.4%	3.9%
Total	\$ 37,872	-4.8%	\$ 6,985	-9.0%	\$ 44,856	-5.4%	980.1	-5.1%	512.5	-3.9%	\$ 87.52	-1.6%	10.0%	-0.3%	18.9%	-15.4%
<u>St. Louis Market</u>																
Hollywood	\$ 15,399	-5.7%	\$ 3,195	29.3%	\$ 18,593	-1.1%	384.3	-7.0%	187.5	-6.2%	\$ 99.16	5.5%	9.5%	-0.7%	23.0%	40.9%
River City	\$ 14,873	-6.0%	\$ 2,582	21.2%	\$ 17,454	-2.7%	392.2	-8.4%	212.3	-1.7%	\$ 82.21	-1.0%	9.5%	1.9%	21.5%	12.3%
Lumiere Place	\$ 10,422	-9.8%	\$ 1,828	-22.5%	\$ 12,250	-12.0%	298.3	-20.4%	165.6	-19.3%	\$ 73.98	9.1%	10.5%	6.7%	16.7%	-12.7%
Ameristar SC	\$ 17,149	-5.5%	\$ 3,743	56.5%	\$ 20,892	1.8%	399.8	-7.2%	206.3	-3.3%	\$ 101.27	5.3%	9.0%	-2.6%	24.9%	62.9%
Total	\$ 57,842	-6.5%	\$ 11,348	21.3%	\$ 69,190	-2.8%	1,474.6	-10.5%	771.7	-7.5%	\$ 89.66	5.1%	9.5%	0.6%	21.9%	26.9%
<u>Out State Markets</u>																
Lady Luck	\$ 2,631	-1.5%	\$ 275	-29.3%	\$ 2,906	-5.0%	61.6	-6.0%	27.5	-5.3%	\$ 105.67	0.3%	10.6%	-2.8%	21.2%	-23.8%
St. Jo	\$ 3,356	0.7%	\$ 204	-10.2%	\$ 3,560	0.0%	79.9	-2.6%	41.8	-5.1%	\$ 85.16	5.4%	11.3%	-0.8%	29.6%	-11.4%
Mark Twain	\$ 2,253	-8.0%	\$ 188	4.3%	\$ 2,440	-7.1%	48.7	-10.3%	23.8	-13.9%	\$ 102.54	7.8%	11.5%	1.9%	30.6%	12.7%
Isle - Boonville	\$ 5,431	-7.9%	\$ 808	52.6%	\$ 6,238	-3.0%	119.3	-7.7%	61.0	-8.6%	\$ 102.26	6.2%	9.7%	-0.4%	34.4%	45.5%
Isle - Cape Girardeau	\$ 4,583	-3.4%	\$ 506	-17.8%	\$ 5,089	-5.1%	121.9	-17.2%	62.9	-15.9%	\$ 80.90	12.8%	10.1%	-3.4%	19.6%	-14.1%
Total Statewide	\$ 113,966	-5.6%	\$ 20,313	7.1%	\$ 134,279	-3.9%	2,886.1	-8.6%	1,501.2	-6.8%	\$ 89.45	3.1%	9.8%	0.0%	21.1%	7.0%

Note: Values are subject to change.