

MISSOURI GAMING COMMISSION
FISCAL 2018 YTD ADMISSIONS, PATRONS AND AGR SUMMARY
MONTH ENDED: MARCH 31, 2018
(as reported on the tax remittal database dtd 4/9/18)

BOAT	CURR YEAR	CURR YR ADMISSIONS	PRIOR YR ADMISSIONS	% CHG	CURR YR PATRONS	PRIOR YR PATRONS	% CHG	CURR YR	CURR YR	CURR YR TOTAL AGR	PRIOR YR TOTAL AGR	% CHG
								WIN PER ADMISSION	WIN PER PATRON			
ARGOSY	Jul-17	295,047	315,719	-7%	156,236	161,321	-3%	47.94	90.53	14,143,926	13,957,246	1%
	Aug-17	268,688	269,746	0%	143,215	141,330	1%	48.38	90.77	13,000,028	12,325,416	5%
	Sep-17	280,816	275,432	2%	146,968	145,363	1%	48.35	92.38	13,577,167	12,483,472	9%
	Oct-17	266,813	279,310	-4%	142,356	146,794	-3%	49.51	92.80	13,210,098	12,897,991	2%
	Nov-17	271,175	261,597	4%	144,835	136,899	6%	52.19	97.72	14,153,820	12,213,621	16%
	Dec-17	285,888	277,351	3%	150,728	143,155	5%	50.45	95.68	14,422,386	12,512,412	15%
	Jan-18	251,374	259,670	-3%	132,970	134,266	-1%	50.08	94.67	12,588,843	12,255,361	3%
	Feb-18	260,428	270,335	-4%	136,104	141,065	-4%	52.98	101.37	13,796,431	12,684,888	9%
	Mar-18	299,040	296,140	1%	154,718	152,044	1%	51.70	99.93	15,461,495	14,573,072	6%
	TOTALS:		2,479,269	2,505,300	-1%	1,308,130	1,302,237	0%	50.16	95.06	124,354,194	115,903,479
IOC - BOONVILLE	Jul-17	154,485	168,156	-8%	80,032	87,684	-9%	48.24	93.13	7,453,089	7,571,220	-2%
	Aug-17	146,885	156,736	-6%	77,384	82,851	-7%	46.89	89.00	6,887,015	6,873,490	0%
	Sep-17	147,791	155,294	-5%	77,787	81,317	-4%	45.22	85.92	6,683,115	6,937,403	-4%
	Oct-17	137,700	146,527	-6%	72,054	76,404	-6%	45.39	86.74	6,249,988	6,669,801	-6%
	Nov-17	128,271	141,058	-9%	67,022	74,015	-9%	48.32	92.47	6,197,481	6,463,133	-4%
	Dec-17	135,202	135,128	0%	70,112	70,182	0%	48.53	93.57	6,560,683	6,130,475	7%
	Jan-18	123,339	131,548	-6%	63,424	68,641	-8%	48.94	95.18	6,036,541	6,010,946	0%
	Feb-18	129,346	143,794	-10%	66,780	74,370	-10%	49.69	96.25	6,427,759	6,803,830	-6%
	Mar-18	155,835	160,126	-3%	80,632	82,535	-2%	48.84	94.39	7,610,529	7,547,749	1%
	TOTALS:		1,258,854	1,338,367	-6%	655,227	697,999	-6%	47.75	91.73	60,106,202	61,008,047
IOC - LADY LUCK	Jul-17	74,865	79,290	-6%	33,736	35,180	-4%	43.84	97.28	3,281,831	3,381,484	-3%
	Aug-17	67,175	71,059	-5%	30,344	31,414	-3%	43.38	96.03	2,914,048	2,856,153	2%
	Sep-17	69,904	74,988	-7%	31,542	33,691	-6%	46.40	102.83	3,243,426	3,135,290	3%
	Oct-17	63,657	72,346	-12%	28,780	31,676	-9%	45.45	100.54	2,893,425	2,923,958	-1%
	Nov-17	63,182	65,636	-4%	28,487	29,134	-2%	44.99	99.79	2,842,676	2,921,467	-3%
	Dec-17	67,268	70,253	-4%	29,185	30,582	-5%	45.90	105.80	3,087,702	3,060,081	1%
	Jan-18	54,220	62,319	-13%	23,656	27,121	-13%	45.86	105.11	2,486,445	2,719,308	-9%
	Feb-18	65,508	73,408	-11%	28,996	31,942	-9%	46.69	105.49	3,058,843	3,306,220	-7%
	Mar-18	81,218	80,417	1%	35,435	35,047	1%	47.70	109.33	3,874,173	3,696,706	5%
	TOTALS:		606,997	649,716	-7%	270,161	285,787	-5%	45.61	102.47	27,682,568	28,000,668
HOLLYWOOD	Jul-17	502,707	511,183	-2%	244,189	250,188	-2%	42.25	86.99	21,241,005	21,271,913	0%
	Aug-17	453,491	492,813	-8%	222,177	238,605	-7%	43.56	88.91	19,752,724	20,322,457	-3%
	Sep-17	440,378	456,081	-3%	215,610	222,336	-3%	45.40	92.73	19,993,376	19,442,867	3%
	Oct-17	419,713	454,176	-8%	201,641	217,969	-7%	43.25	90.01	18,150,595	19,802,464	-8%
	Nov-17	408,603	448,954	-9%	197,758	217,097	-9%	45.20	93.39	18,468,735	18,785,568	-2%
	Dec-17	449,629	462,580	-3%	216,442	221,965	-2%	44.81	93.10	20,150,035	19,391,377	4%
	Jan-18	391,423	435,215	-10%	186,598	205,271	-9%	45.32	95.06	17,738,011	18,255,009	-3%
	Feb-18	413,419	459,756	-10%	199,939	219,411	-9%	45.46	93.99	18,792,357	19,482,334	-4%
	Mar-18	490,778	502,493	-2%	237,648	240,578	-1%	45.05	93.04	22,111,387	22,951,045	-4%
	TOTALS:		3,970,141	4,223,251	-6%	1,922,002	2,033,420	-5%	44.43	91.78	176,398,226	179,705,034

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								WIN PER ADMISSION	WIN PER PATRON			
HARRAHS NKC	Jul-17	332,127	323,462	3%	178,755	171,866	4%	51.14	95.02	16,985,657	13,704,607	24%
	Aug-17	318,460	307,862	3%	171,911	164,081	5%	48.92	90.62	15,578,003	14,120,995	10%
	Sep-17	319,116	293,770	9%	172,786	159,502	8%	48.82	90.16	15,578,280	14,466,453	8%
	Oct-17	307,325	284,233	8%	163,176	149,802	9%	46.72	87.99	14,357,615	13,784,707	4%
	Nov-17	280,587	277,688	1%	145,791	145,314	0%	50.25	96.71	14,099,625	13,247,855	6%
	Dec-17	306,888	285,780	7%	162,771	150,392	8%	48.35	91.17	14,839,139	13,898,761	7%
	Jan-18	266,691	275,583	-3%	140,416	143,017	-2%	46.75	88.79	12,467,369	12,186,474	2%
	Feb-18	270,857	278,731	-3%	142,153	145,347	-2%	47.54	90.59	12,877,405	13,844,058	-7%
	Mar-18	316,012	329,982	-4%	167,578	175,587	-5%	49.34	93.05	15,593,528	16,476,940	-5%
TOTALS:		2,718,063	2,657,091	2%	1,445,337	1,404,908	3%	48.70	91.59	132,376,621	125,730,851	5%
IOC - CAPE GIRARDEAU	Jul-17	155,680	180,124	-14%	79,605	93,034	-14%	36.58	71.55	5,695,518	6,090,878	-6%
	Aug-17	137,297	157,062	-13%	72,175	82,545	-13%	37.46	71.27	5,143,795	5,605,574	-8%
	Sep-17	151,497	163,013	-7%	79,058	87,522	-10%	38.87	74.49	5,888,748	5,567,122	6%
	Oct-17	146,324	149,865	-2%	75,821	77,413	-2%	35.31	68.14	5,166,610	5,218,721	-1%
	Nov-17	136,794	147,842	-7%	70,023	77,427	-10%	37.00	72.28	5,061,073	5,196,103	-3%
	Dec-17	153,482	154,347	-1%	79,703	81,844	-3%	36.68	70.64	5,630,075	5,388,733	4%
	Jan-18	133,357	138,565	-4%	68,340	70,310	-3%	34.20	66.73	4,560,343	5,246,601	-13%
	Feb-18	149,919	152,112	-1%	74,711	78,418	-5%	35.75	71.75	5,360,198	5,660,374	-5%
	Mar-18	167,097	155,705	7%	85,718	81,233	6%	39.43	76.87	6,589,029	6,002,268	10%
TOTALS:		1,331,447	1,398,635	-5%	685,154	729,746	-6%	36.87	71.66	49,095,389	49,976,376	-2%
ISLE OF CAPRI - KC	Jul-17	176,619	186,981	-6%	93,939	100,769	-7%	35.02	65.84	6,184,773	6,390,595	-3%
	Aug-17	166,602	177,226	-6%	89,369	95,921	-7%	35.49	66.16	5,912,368	6,124,720	-3%
	Sep-17	169,194	170,326	-1%	89,826	91,097	-1%	34.89	65.72	5,903,666	5,838,814	1%
	Oct-17	167,767	175,657	-4%	89,883	91,523	-2%	34.45	64.31	5,780,373	6,097,419	-5%
	Nov-17	158,513	164,706	-4%	83,494	85,115	-2%	36.13	68.59	5,726,979	5,895,264	-3%
	Dec-17	166,668	171,124	-3%	86,285	89,074	-3%	35.42	68.42	5,903,265	6,108,577	-3%
	Jan-18	147,576	166,488	-11%	76,008	86,545	-12%	35.84	69.59	5,289,226	5,638,936	-6%
	Feb-18	152,976	177,136	-14%	77,545	92,542	-16%	35.82	70.67	5,480,060	6,392,112	-14%
	Mar-18	186,939	199,079	-6%	95,323	104,644	-9%	36.44	71.46	6,811,827	7,457,850	-9%
TOTALS:		1,492,854	1,588,723	-6%	781,672	837,230	-7%	35.50	67.79	52,992,537	55,944,287	-5%
LUMIERE PLACE	Jul-17	400,905	319,321	26%	211,643	166,559	27%	31.26	59.21	12,531,234	11,457,006	9%
	Aug-17	332,593	298,389	11%	189,143	145,030	30%	37.33	65.65	12,416,944	10,752,916	15%
	Sep-17	334,430	290,533	15%	189,611	150,447	26%	35.36	62.37	11,826,002	10,750,632	10%
	Oct-17	316,813	282,134	12%	176,816	148,250	19%	35.34	63.32	11,196,088	10,577,325	6%
	Nov-17	319,590	260,391	23%	178,471	138,623	29%	37.64	67.40	12,028,452	10,188,193	18%
	Dec-17	365,944	286,075	28%	201,373	153,951	31%	35.84	65.14	13,116,522	11,400,565	15%
	Jan-18	346,011	275,836	25%	193,114	148,504	30%	35.43	63.48	12,259,136	10,343,421	19%
	Feb-18	374,853	311,664	20%	205,190	169,056	21%	37.14	67.84	13,920,480	12,217,808	14%
	Mar-18	445,970	370,866	20%	246,426	202,842	21%	36.92	66.82	16,466,522	13,974,085	18%
TOTALS:		3,237,109	2,695,209	20%	1,791,787	1,423,262	26%	35.76	64.61	115,761,381	101,661,952	14%

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								WIN PER ADMISSION	WIN PER PATRON			
AMERISTAR KC	Jul-17	402,324	443,593	-9%	206,112	227,491	-9%	40.62	79.28	16,341,217	16,992,669	-4%
	Aug-17	379,939	403,931	-6%	194,232	207,526	-6%	40.31	78.85	15,315,276	15,920,733	-4%
	Sep-17	383,853	412,152	-7%	197,671	213,390	-7%	41.76	81.10	16,031,265	15,877,918	1%
	Oct-17	372,927	416,520	-10%	186,995	215,748	-13%	40.93	81.63	15,264,818	16,320,471	-6%
	Nov-17	350,531	406,238	-14%	177,194	204,544	-13%	42.17	83.42	14,781,580	15,913,149	-7%
	Dec-17	390,264	414,721	-6%	198,032	209,781	-6%	42.14	83.05	16,446,628	16,539,050	-1%
	Jan-18	367,155	381,508	-4%	173,305	193,325	-10%	41.01	86.88	15,056,652	15,120,348	0%
	Feb-18	348,132	408,428	-15%	177,646	206,100	-14%	43.90	86.03	15,283,647	16,517,545	-7%
	Mar-18	425,327	438,400	-3%	217,070	221,597	-2%	42.77	83.81	18,192,793	18,361,715	-1%
TOTALS:		3,420,452	3,725,491	-8%	1,728,257	1,899,502	-9%	41.72	82.58	142,713,876	147,563,596	-3%
RIVER CITY	Jul-17	487,621	530,171	-8%	249,774	274,572	-9%	40.61	79.29	19,804,674	20,026,178	-1%
	Aug-17	450,515	452,258	0%	238,408	250,396	-5%	41.27	77.98	18,591,700	17,792,627	4%
	Sep-17	460,886	443,833	4%	236,250	228,502	3%	40.61	79.23	18,717,604	17,971,661	4%
	Oct-17	417,011	470,107	-11%	217,483	243,752	-11%	42.63	81.74	17,777,556	19,212,522	-7%
	Nov-17	418,369	443,959	-6%	215,207	227,990	-6%	42.15	81.94	17,634,313	17,124,543	3%
	Dec-17	464,152	475,777	-2%	238,719	243,913	-2%	41.50	80.68	19,260,940	18,798,395	2%
	Jan-18	394,157	453,466	-13%	196,816	231,761	-15%	41.99	84.09	16,549,429	18,005,997	-8%
	Feb-18	427,928	474,628	-10%	216,018	245,968	-12%	41.94	83.08	17,946,176	18,749,403	-4%
	Mar-18	524,386	535,385	-2%	263,412	270,195	-3%	42.14	83.89	22,098,735	20,959,129	5%
TOTALS:		4,045,025	4,279,584	-5%	2,072,087	2,217,049	-7%	41.63	81.26	168,381,127	168,640,455	0%
MARK TWAIN	Jul-17	62,927	73,310	-14%	32,726	38,096	-14%	46.56	89.52	2,929,611	3,001,887	-2%
	Aug-17	58,528	68,681	-15%	30,990	35,537	-13%	45.67	86.25	2,672,800	2,805,830	-5%
	Sep-17	59,418	66,932	-11%	30,997	34,466	-10%	46.52	89.18	2,764,419	2,776,426	0%
	Oct-17	52,864	66,855	-21%	27,866	34,071	-18%	48.50	92.01	2,564,041	2,823,578	-9%
	Nov-17	54,003	61,969	-13%	28,550	30,958	-8%	46.12	87.24	2,490,796	2,631,436	-5%
	Dec-17	55,987	62,520	-10%	29,133	31,389	-7%	47.40	91.10	2,654,039	2,786,931	-5%
	Jan-18	52,482	64,608	-19%	26,523	32,853	-19%	48.67	96.30	2,554,090	2,744,182	-7%
	Feb-18	54,321	71,597	-24%	27,668	36,292	-24%	48.38	94.98	2,627,842	2,870,098	-8%
	Mar-18	72,081	80,322	-10%	36,682	40,852	-10%	50.14	98.53	3,614,133	3,274,329	10%
TOTALS:		522,611	616,794	-15%	271,135	314,514	-14%	47.59	91.73	24,871,771	25,714,698	-3%
AMERISTAR SC	Jul-17	504,566	563,540	-10%	259,845	272,441	-5%	47.04	91.34	23,735,239	23,596,499	1%
	Aug-17	457,218	486,709	-6%	236,990	250,050	-5%	46.82	90.32	21,406,026	20,653,783	4%
	Sep-17	469,781	486,459	-3%	236,362	252,157	-6%	46.84	93.10	22,005,324	21,731,948	1%
	Oct-17	443,959	477,593	-7%	228,954	245,110	-7%	47.42	91.95	21,053,075	21,659,364	-3%
	Nov-17	438,651	459,053	-4%	222,156	234,878	-5%	47.67	94.12	20,908,979	19,929,889	5%
	Dec-17	489,188	472,440	4%	247,094	241,361	2%	45.85	90.78	22,430,640	22,002,920	2%
	Jan-18	417,488	431,914	-3%	210,288	216,608	-3%	48.03	95.36	20,053,049	19,897,433	1%
	Feb-18	430,807	452,807	-5%	213,371	231,961	-8%	47.66	96.22	20,531,017	21,299,823	-4%
	Mar-18	521,607	526,085	-1%	260,673	263,561	-1%	49.02	98.10	25,571,186	24,915,268	3%
TOTALS:		4,173,265	4,356,600	-4%	2,115,733	2,208,127	-4%	47.37	93.44	197,694,536	195,686,926	1%

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								WIN PER ADMISSION	WIN PER PATRON			
ST. JO FRONTIER	Jul-17	79,906	90,995	-12%	43,046	47,685	-10%	41.48	77.01	3,314,806	3,405,162	-3%
	Aug-17	79,783	81,875	-3%	43,962	43,001	2%	40.54	73.58	3,234,720	3,227,443	0%
	Sep-17	84,353	77,996	8%	46,148	40,862	13%	41.12	75.16	3,468,398	3,211,171	8%
	Oct-17	80,014	81,415	-2%	43,404	42,407	2%	42.12	77.65	3,370,292	3,237,622	4%
	Nov-17	81,471	79,210	3%	43,796	40,568	8%	42.03	78.19	3,424,537	3,067,873	12%
	Dec-17	87,056	84,348	3%	46,451	43,566	7%	43.27	81.10	3,766,957	3,395,560	11%
	Jan-18	80,564	81,990	-2%	43,460	42,325	3%	40.31	74.73	3,247,766	3,194,844	2%
	Feb-18	82,056	90,518	-9%	44,026	47,728	-8%	43.38	80.85	3,559,310	3,465,001	3%
	Mar-18	100,462	104,418	-4%	53,780	55,917	-4%	43.72	81.67	4,392,175	3,935,039	12%
	TOTALS:		755,665	772,765	-2%	408,073	404,059	1%	42.05	77.88	31,778,960	30,139,714
STATE TOTALS FYTD:		30,011,752	30,807,526	-3%	15,454,755	15,757,840	-2%	43.46	84.39	1,304,207,387	1,285,676,083	1%
STATE TOTALS MTD:		3,786,752	3,779,418	0%	1,935,095	1,926,632	0%	44.47	87.02	168,387,512	164,125,195	3%

NOTE: 1) The figures in this report are subject to adjustment.

**MISSOURI GAMING COMMISSION
FISCAL YTD ADMISSION FEES & GAMING TAX BY LICENSED OPERATOR
FOR THE MONTH ENDED: MARCH 31, 2018**

ADMISSIONS FEES

MONTH	ARGOSY	IOC - BOONVILLE	IOC - LADY LUCK	HOLLYWOOD	HARRAHS NKC	IOC - CAPE GIRARDEAU	ISLE OF CAPRI - KC	LUMIERE PLACE	AMERISTAR KC	RIVER CITY	MARK TWAIN	AMERISTAR SC	ST. JO	STATE TOTAL
Jul-17	590,094	308,970	149,730	1,005,414	664,254	311,360	353,238	801,810	804,648	975,242	125,854	1,009,132	159,812	7,259,558
Aug-17	537,376	293,770	134,350	906,982	636,920	274,594	333,204	665,186	759,878	901,030	117,056	914,436	159,566	6,634,348
Sep-17	561,632	295,582	139,808	880,756	638,232	302,994	338,388	668,860	767,706	921,772	118,836	939,562	168,706	6,742,834
Oct-17	533,626	275,400	127,314	839,426	614,650	292,648	335,534	633,626	745,854	834,022	105,728	887,918	160,028	6,385,774
Nov-17	542,350	256,542	126,364	817,206	561,174	273,588	317,026	639,180	701,062	836,738	108,006	877,302	162,942	6,219,480
Dec-17	571,776	270,404	134,536	899,258	613,776	306,964	333,336	731,888	780,528	928,304	111,974	978,376	174,112	6,835,232
Jan-18	502,748	246,678	108,440	782,846	533,382	266,714	295,152	692,022	734,310	788,314	104,964	834,976	161,128	6,051,674
Feb-18	520,856	258,692	131,016	826,838	541,714	299,838	305,952	749,706	696,264	855,856	108,642	861,614	164,112	6,321,100
Mar-18	598,080	311,670	162,436	981,556	632,024	334,194	373,878	891,940	850,654	1,048,772	144,162	1,043,214	200,924	7,573,504
TOTALS	4,958,538	2,517,708	1,213,994	7,940,282	5,436,126	2,662,894	2,985,708	6,474,218	6,840,904	8,090,050	1,045,222	8,346,530	1,511,330	60,023,504

GAMING TAX

MONTH	ARGOSY	IOC - BOONVILLE	IOC - LADY LUCK	HOLLYWOOD	HARRAHS NKC	IOC - CAPE GIRARDEAU	ISLE OF CAPRI - KC	LUMIERE PLACE	AMERISTAR KC	RIVER CITY	MARK TWAIN	AMERISTAR SC	ST. JO	STATE TOTAL
Jul-17	2,970,224	1,565,149	689,185	4,460,611	3,566,988	1,196,059	1,298,802	2,631,559	3,431,656	4,158,981	615,218	4,984,400	696,109	32,264,942
Aug-17	2,730,006	1,446,273	611,950	4,148,072	3,271,381	1,080,197	1,241,597	2,607,558	3,216,208	3,904,257	561,288	4,495,265	679,291	29,993,344
Sep-17	2,851,205	1,403,454	681,119	4,198,609	3,271,439	1,236,637	1,239,770	2,483,460	3,366,566	3,930,697	580,528	4,621,118	728,364	30,592,966
Oct-17	2,774,121	1,312,497	607,619	3,811,625	3,015,099	1,084,988	1,213,878	2,351,178	3,205,612	3,733,287	538,449	4,421,146	707,761	28,777,261
Nov-17	2,972,302	1,301,471	596,962	3,878,434	2,960,921	1,062,825	1,202,666	2,525,975	3,104,132	3,703,206	523,067	4,390,886	719,153	28,942,000
Dec-17	3,028,701	1,377,744	648,417	4,231,507	3,116,219	1,182,316	1,239,686	2,754,470	3,453,792	4,044,797	557,348	4,710,434	791,061	31,136,493
Jan-18	2,643,657	1,267,674	522,154	3,724,982	2,618,147	957,672	1,110,738	2,574,419	3,161,897	3,475,380	539,078	4,211,140	682,031	27,488,968
Feb-18	2,897,250	1,349,829	642,357	3,946,395	2,704,255	1,125,642	1,150,813	2,923,301	3,209,566	3,768,697	551,847	4,311,514	747,455	29,328,920
Mar-18	3,246,914	1,598,211	813,576	4,643,391	3,274,641	1,383,696	1,430,484	3,457,970	3,820,487	4,640,734	758,968	5,369,949	922,357	35,361,378
TOTALS	26,114,381	12,622,302	5,813,339	37,043,627	27,799,090	10,310,032	11,128,433	24,309,890	29,969,914	35,360,037	5,225,791	41,515,853	6,673,582	273,886,270

NOTE: THE FIGURES IN THIS REPORT ARE SUBJECT TO ADJUSTMENT

MISSOURI GAMING COMMISSION
TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT
THRU MONTH ENDED: MARCH 31, 2018
(as reported on the tax remittal database as of 4/9/18)

BOAT	CURR YEAR	CURR YEAR TABLE DROP	CURR YEAR TABLE WIN	PRIOR YR TABLE WIN	CURR YR	
					% CHG	ACTUAL HOLD %
ARGOSY RIVERSIDE	Jul-17	9,106,294	1,744,232	1,196,578	46%	19.2%
	Aug-17	7,945,722	1,558,308	1,298,266	20%	19.6%
	Sep-17	8,101,748	1,764,007	1,352,172	30%	21.8%
	Oct-17	9,041,484	1,651,959	1,471,793	12%	18.3%
	Nov-17	9,136,142	2,257,241	1,464,113	54%	24.7%
	Dec-17	9,438,423	1,815,084	1,199,213	51%	19.2%
	Jan-18	8,132,859	1,650,745	1,849,187	-11%	20.3%
	Feb-18	8,021,208	2,102,176	1,425,537	47%	26.2%
	Mar-18	10,076,636	2,003,816	1,884,561	6%	19.9%
TOTALS:		79,000,516	16,547,564	13,141,419	26%	20.9%
IOC - BOONVILLE	Jul-17	2,522,382	642,088	472,086	36%	25.5%
	Aug-17	2,406,702	490,413	589,363	-17%	20.4%
	Sep-17	2,522,640	534,707	511,289	5%	21.2%
	Oct-17	2,455,957	515,462	462,287	12%	21.0%
	Nov-17	2,375,566	483,130	524,260	-8%	20.3%
	Dec-17	2,486,449	648,728	432,722	50%	26.1%
	Jan-18	2,176,208	641,985	489,993	31%	29.5%
	Feb-18	2,238,897	529,004	620,150	-15%	23.6%
	Mar-18	2,786,500	585,525	612,293	-4%	21.0%
TOTALS:		21,971,301	5,071,041	4,714,441	8%	23.1%
IOC - LADY LUCK	Jul-17	1,479,706	330,816	360,413	-8%	22.4%
	Aug-17	1,531,572	326,288	239,414	36%	21.3%
	Sep-17	1,408,112	453,438	301,042	51%	32.2%
	Oct-17	1,260,391	325,504	288,579	13%	25.8%
	Nov-17	1,296,139	300,283	327,941	-8%	23.2%
	Dec-17	1,478,408	366,330	333,530	10%	24.8%
	Jan-18	1,342,464	337,128	283,836	19%	25.1%
	Feb-18	1,397,331	389,143	329,435	18%	27.8%
	Mar-18	1,787,070	428,782	488,182	-12%	24.0%
TOTALS:		12,981,193	3,257,710	2,952,370	10%	25.1%
HOLLYWOOD	Jul-17	15,842,458	3,444,933	3,130,542	10%	21.7%
	Aug-17	13,052,978	2,738,891	3,206,209	-15%	21.0%
	Sep-17	13,344,756	3,077,100	2,415,046	27%	23.1%
	Oct-17	13,971,709	2,596,720	3,125,908	-17%	18.6%
	Nov-17	14,387,147	2,954,256	2,966,259	0%	20.5%
	Dec-17	15,084,785	3,254,601	2,610,050	25%	21.6%
	Jan-18	14,565,484	3,015,386	2,753,749	10%	20.7%
	Feb-18	15,128,544	2,470,969	2,722,791	-9%	16.3%
	Mar-18	17,292,295	3,071,036	3,530,371	-13%	17.8%
TOTALS:		132,670,156	26,623,892	26,460,924	1%	20.1%

MISSOURI GAMING COMMISSION
TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT
THRU MONTH ENDED: MARCH 31, 2018
(as reported on the tax remittal database as of 4/9/18)

BOAT	CURR YEAR	CURR YEAR TABLE DROP	CURR YEAR TABLE WIN	PRIOR YR TABLE WIN	CURR YR	
					% CHG	ACTUAL HOLD %
HARRAHS NORTH KC	Jul-17	17,883,666	4,596,352	2,718,467	69%	25.7%
	Aug-17	16,620,305	3,842,201	3,097,592	24%	23.1%
	Sep-17	17,068,391	3,686,124	3,708,386	-1%	21.6%
	Oct-17	18,396,365	2,992,222	3,396,436	-12%	16.3%
	Nov-17	16,278,178	3,676,452	3,220,251	14%	22.6%
	Dec-17	16,423,739	3,464,937	3,576,057	-3%	21.1%
	Jan-18	15,307,865	2,865,998	2,690,526	7%	18.7%
	Feb-18	13,583,101	2,919,394	3,822,740	-24%	21.5%
	Mar-18	16,628,329	3,678,003	4,053,649	-9%	22.1%
TOTALS:		148,189,939	31,721,682	30,284,102	5%	21.4%
IOC - CAPE GIRARDEAU	Jul-17	2,593,382	703,793	754,116	-7%	27.1%
	Aug-17	2,465,059	551,377	722,739	-24%	22.4%
	Sep-17	2,623,530	737,459	677,597	9%	28.1%
	Oct-17	2,440,666	599,085	567,559	6%	24.5%
	Nov-17	2,540,148	713,069	629,102	13%	28.1%
	Dec-17	2,896,793	726,565	629,350	15%	25.1%
	Jan-18	2,551,275	498,013	710,462	-30%	19.5%
	Feb-18	2,698,155	615,711	760,459	-19%	22.8%
	Mar-18	3,210,038	710,779	716,633	-1%	22.1%
TOTALS:		24,019,046	5,855,848	6,168,015	-5%	24.4%
ISLE OF CAPRI - KC	Jul-17	1,774,616	362,602	441,103	-18%	20.4%
	Aug-17	1,671,518	327,445	347,008	-6%	19.6%
	Sep-17	1,667,124	332,252	308,554	8%	19.9%
	Oct-17	1,774,605	339,254	366,717	-7%	19.1%
	Nov-17	1,532,679	333,725	388,041	-14%	21.8%
	Dec-17	1,545,187	307,904	332,824	-7%	19.9%
	Jan-18	1,245,691	242,106	315,667	-23%	19.4%
	Feb-18	1,262,905	272,010	475,478	-43%	21.5%
	Mar-18	1,602,861	265,483	516,561	-49%	16.6%
TOTALS:		14,077,184	2,782,779	3,491,951	-20%	19.8%
LUMIERE PLACE	Jul-17	11,293,642	2,413,267	2,520,440	-4%	21.4%
	Aug-17	10,516,670	2,335,423	3,004,074	-22%	22.2%
	Sep-17	10,643,966	2,183,189	2,555,947	-15%	20.5%
	Oct-17	10,167,841	1,755,251	2,421,848	-28%	17.3%
	Nov-17	10,221,944	2,279,764	2,285,645	0%	22.3%
	Dec-17	11,931,336	2,519,458	2,341,724	8%	21.1%
	Jan-18	11,128,870	2,138,516	2,074,339	3%	19.2%
	Feb-18	12,301,005	2,359,809	2,577,456	-8%	19.2%
	Mar-18	15,353,479	2,616,619	2,877,056	-9%	17.0%
TOTALS:		103,558,753	20,601,297	22,658,527	-9%	19.9%

MISSOURI GAMING COMMISSION
TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT
THRU MONTH ENDED: MARCH 31, 2018
(as reported on the tax remittal database as of 4/9/18)

BOAT	CURR YEAR	CURR YEAR TABLE DROP	CURR YEAR TABLE WIN	PRIOR YR TABLE WIN	CURR YR	
					% CHG	ACTUAL HOLD %
AMERISTAR KC	Jul-17	11,171,475	2,350,318	2,118,227	11%	21.0%
	Aug-17	11,368,179	1,942,235	2,333,267	-17%	17.1%
	Sep-17	10,900,273	2,639,234	2,224,409	19%	24.2%
	Oct-17	11,731,634	2,495,710	2,409,510	4%	21.3%
	Nov-17	10,822,956	2,041,604	2,793,602	-27%	18.9%
	Dec-17	12,526,773	2,741,297	3,032,604	-10%	21.9%
	Jan-18	11,541,390	2,741,723	2,469,743	11%	23.8%
	Feb-18	11,523,769	2,377,847	2,552,376	-7%	20.6%
	Mar-18	13,401,185	2,485,041	2,805,950	-11%	18.5%
TOTALS:		104,987,633	21,815,007	22,739,685	-4%	20.8%
RIVER CITY	Jul-17	12,458,554	2,354,817	1,971,007	19%	18.9%
	Aug-17	11,608,228	1,981,472	1,451,474	37%	17.1%
	Sep-17	11,938,179	2,416,134	2,289,040	6%	20.2%
	Oct-17	11,622,187	2,131,259	2,354,729	-9%	18.3%
	Nov-17	12,029,157	2,312,923	1,761,255	31%	19.2%
	Dec-17	12,735,350	2,152,521	2,578,865	-17%	16.9%
	Jan-18	11,287,886	2,163,065	2,364,002	-8%	19.2%
	Feb-18	11,151,697	2,130,295	2,194,225	-3%	19.1%
	Mar-18	13,637,400	2,819,225	2,718,171	4%	20.7%
TOTALS:		108,468,638	20,461,712	19,682,768	4%	18.9%
MARK TWAIN	Jul-17	808,349	185,262	206,070	-10%	22.9%
	Aug-17	727,832	131,841	195,328	-33%	18.1%
	Sep-17	793,144	130,166	178,937	-27%	16.4%
	Oct-17	734,138	213,033	164,860	29%	29.0%
	Nov-17	620,250	120,662	89,576	35%	19.5%
	Dec-17	677,843	179,649	212,853	-16%	26.5%
	Jan-18	607,267	161,078	204,097	-21%	26.5%
	Feb-18	663,220	179,953	169,150	6%	27.1%
	Mar-18	801,272	201,152	213,859	-6%	25.1%
TOTALS:		6,433,315	1,502,793	1,634,729	-8%	23.4%
AMERISTAR SC	Jul-17	15,476,448	3,485,005	3,555,003	-2%	22.5%
	Aug-17	14,484,713	2,756,153	2,648,098	4%	19.0%
	Sep-17	16,041,731	3,555,671	2,901,818	23%	22.2%
	Oct-17	15,374,937	3,109,648	2,903,466	7%	20.2%
	Nov-17	16,405,899	3,185,542	2,588,814	23%	19.4%
	Dec-17	19,127,339	3,702,279	3,285,951	13%	19.4%
	Jan-18	14,790,104	3,099,858	2,957,103	5%	21.0%
	Feb-18	15,666,403	2,392,361	2,697,137	-11%	15.3%
	Mar-18	17,915,704	3,826,628	3,818,986	0%	21.4%
TOTALS:		145,283,278	29,113,146	27,356,374	6%	20.0%

MISSOURI GAMING COMMISSION
TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT
THRU MONTH ENDED: MARCH 31, 2018
(as reported on the tax remittal database as of 4/9/18)

BOAT	CURR YEAR	CURR YEAR TABLE DROP	CURR YEAR TABLE WIN	PRIOR YR TABLE WIN	CURR YR	
					% CHG	ACTUAL HOLD %
ST. JO FRONTIER	Jul-17	829,717	283,672	188,854	50%	34.2%
	Aug-17	771,356	213,515	216,171	-1%	27.7%
	Sep-17	789,203	213,773	216,946	-1%	27.1%
	Oct-17	704,934	244,829	242,110	1%	34.7%
	Nov-17	788,141	214,515	207,293	3%	27.2%
	Dec-17	804,570	251,086	269,197	-7%	31.2%
	Jan-18	695,465	161,803	196,525	-18%	23.3%
	Feb-18	679,361	227,253	215,366	6%	33.5%
	Mar-18	873,129	241,109	293,320	-18%	27.6%
TOTALS:		6,935,876	2,051,552	2,045,780	0%	29.6%
STATE TOTALS FISCAL YTD:		908,576,828	187,406,020	183,331,084	2%	20.6%
STATE TOTALS CURR MONTH:		115,365,898	22,933,197	24,529,590	-7%	19.9%

NOTE: The figures in this report are subject to adjustment.

MISSOURI GAMING COMMISSION
ELECTRONIC GAMING DEVICES
FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT
THRU MONTH ENDED: MARCH 31, 2018
(as reported on the tax remittal database dtd 4/9/18)

BOAT	CURR YEAR	SLOT HANDLE	CURR YEAR SLOT WIN	PRIOR YR SLOT WIN	% CHG	CURRENT YEAR	
						ACTUAL HOLD %	ACTUAL PAYOUT %
ARGOSY RIVERSIDE	Jul-17	128,003,136	12,399,694	12,760,668	-3%	9.7%	90.3%
	Aug-17	116,499,333	11,441,720	11,027,150	4%	9.8%	90.2%
	Sep-17	121,499,196	11,813,161	11,131,300	6%	9.7%	90.3%
	Oct-17	115,537,298	11,558,140	11,426,198	1%	10.0%	90.0%
	Nov-17	117,762,641	11,896,580	10,749,508	11%	10.1%	89.9%
	Dec-17	126,025,437	12,607,303	11,313,200	11%	10.0%	90.0%
	Jan-18	108,661,278	10,938,098	10,406,174	5%	10.1%	89.9%
	Feb-18	114,658,636	11,694,255	11,259,351	4%	10.2%	89.8%
	Mar-18	134,119,118	13,457,680	12,688,511	6%	10.0%	90.0%
TOTALS:		1,082,766,072	107,806,629	102,762,060	5%	10.0%	90.0%
IOC - BOONVILLE	Jul-17	70,369,863	6,811,001	7,099,134	-4%	9.7%	90.3%
	Aug-17	64,182,696	6,396,602	6,284,127	2%	10.0%	90.0%
	Sep-17	64,033,578	6,148,408	6,426,114	-4%	9.6%	90.4%
	Oct-17	61,277,643	5,734,526	6,207,514	-8%	9.4%	90.6%
	Nov-17	59,095,734	5,714,352	5,938,873	-4%	9.7%	90.3%
	Dec-17	61,263,568	5,911,955	5,697,754	4%	9.7%	90.3%
	Jan-18	55,782,704	5,394,556	5,520,953	-2%	9.7%	90.3%
	Feb-18	60,594,617	5,898,755	6,183,680	-5%	9.7%	90.3%
	Mar-18	71,608,686	7,025,004	6,935,457	1%	9.8%	90.2%
TOTALS:		568,209,089	55,035,161	56,293,606	-2%	9.7%	90.3%
IOC - LADY LUCK	Jul-17	27,686,533	2,951,016	3,021,071	-2%	10.7%	89.3%
	Aug-17	24,319,136	2,587,761	2,616,740	-1%	10.6%	89.4%
	Sep-17	25,776,532	2,789,988	2,834,249	-2%	10.8%	89.2%
	Oct-17	23,361,675	2,567,921	2,635,379	-3%	11.0%	89.0%
	Nov-17	23,308,643	2,542,393	2,593,527	-2%	10.9%	89.1%
	Dec-17	25,602,184	2,721,372	2,726,551	0%	10.6%	89.4%
	Jan-18	20,094,045	2,149,318	2,435,472	-12%	10.7%	89.3%
	Feb-18	24,478,714	2,669,700	2,976,786	-10%	10.9%	89.1%
	Mar-18	32,274,084	3,445,391	3,208,524	7%	10.7%	89.3%
TOTALS:		226,901,545	24,424,858	25,048,298	-2%	10.8%	89.2%
HOLLYWOOD	Jul-17	199,002,676	17,796,071	18,141,371	-2%	8.9%	91.1%
	Aug-17	185,850,096	17,013,833	17,116,248	-1%	9.2%	90.8%
	Sep-17	179,235,334	16,916,276	17,027,821	-1%	9.4%	90.6%
	Oct-17	168,909,872	15,553,876	16,676,556	-7%	9.2%	90.8%
	Nov-17	169,590,450	15,514,479	15,819,309	-2%	9.1%	90.9%
	Dec-17	184,665,329	16,895,434	16,781,328	1%	9.1%	90.9%
	Jan-18	161,174,620	14,722,625	15,501,260	-5%	9.1%	90.9%
	Feb-18	170,786,993	16,321,388	16,759,543	-3%	9.6%	90.4%
	Mar-18	205,223,367	19,040,352	19,420,674	-2%	9.3%	90.7%
TOTALS:		1,624,438,736	149,774,334	153,244,110	-2%	9.2%	90.8%

MISSOURI GAMING COMMISSION
ELECTRONIC GAMING DEVICES
FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT
THRU MONTH ENDED: MARCH 31, 2018
(as reported on the tax remittal database dtd 4/9/18)

BOAT	CURR YEAR	SLOT HANDLE	CURR YEAR SLOT WIN	PRIOR YR SLOT WIN	% CHG	CURRENT YEAR	
						ACTUAL HOLD %	ACTUAL PAYOUT %
HARRAHS NKC	Jul-17	122,650,755	12,389,305	10,986,140	13%	10.1%	89.9%
	Aug-17	118,081,261	11,735,803	11,023,403	6%	9.9%	90.1%
	Sep-17	124,802,164	11,892,156	10,758,067	11%	9.5%	90.5%
	Oct-17	121,164,520	11,365,394	10,388,271	9%	9.4%	90.6%
	Nov-17	108,604,696	10,423,173	10,027,604	4%	9.6%	90.4%
	Dec-17	121,851,287	11,374,202	10,322,703	10%	9.3%	90.7%
	Jan-18	98,869,973	9,601,371	9,495,949	1%	9.7%	90.3%
	Feb-18	103,363,336	9,958,011	10,021,318	-1%	9.6%	90.4%
	Mar-18	121,750,394	11,915,525	12,423,292	-4%	9.8%	90.2%
TOTALS:		1,041,138,385	100,654,939	95,446,748	5%	9.7%	90.3%
IOC - CAPE GIRARDEAU	Jul-17	48,763,845	4,991,725	5,336,762	-6%	10.2%	89.8%
	Aug-17	46,643,306	4,592,418	4,882,835	-6%	9.8%	90.2%
	Sep-17	47,450,127	5,151,289	4,889,525	5%	10.9%	89.1%
	Oct-17	43,853,918	4,567,525	4,651,163	-2%	10.4%	89.6%
	Nov-17	42,534,698	4,348,004	4,567,001	-5%	10.2%	89.8%
	Dec-17	47,343,687	4,903,511	4,759,384	3%	10.4%	89.6%
	Jan-18	41,181,144	4,062,330	4,536,140	-10%	9.9%	90.1%
	Feb-18	45,191,440	4,744,488	4,899,916	-3%	10.5%	89.5%
	Mar-18	57,108,388	5,878,250	5,285,635	11%	10.3%	89.7%
TOTALS:		420,070,554	43,239,542	43,808,361	-1%	10.3%	89.7%
ISLE OF CAPRI - KC	Jul-17	51,730,615	5,822,171	5,949,492	-2%	11.3%	88.7%
	Aug-17	50,278,497	5,584,923	5,777,712	-3%	11.1%	88.9%
	Sep-17	51,254,254	5,571,414	5,530,261	1%	10.9%	89.1%
	Oct-17	48,929,722	5,441,119	5,730,702	-5%	11.1%	88.9%
	Nov-17	47,395,483	5,393,254	5,507,223	-2%	11.4%	88.6%
	Dec-17	50,499,042	5,595,361	5,775,753	-3%	11.1%	88.9%
	Jan-18	45,338,566	5,047,121	5,323,269	-5%	11.1%	88.9%
	Feb-18	47,663,451	5,208,051	5,916,634	-12%	10.9%	89.1%
	Mar-18	59,270,393	6,546,344	6,941,289	-6%	11.0%	89.0%
TOTALS:		452,360,024	50,209,758	52,452,336	-4%	11.1%	88.9%
LUMIERE PLACE	Jul-17	109,468,070	10,117,967	8,936,567	13%	9.2%	90.8%
	Aug-17	102,310,953	10,081,520	7,748,843	30%	9.9%	90.1%
	Sep-17	103,135,206	9,642,813	8,194,685	18%	9.3%	90.7%
	Oct-17	98,551,659	9,440,837	8,155,477	16%	9.6%	90.4%
	Nov-17	104,447,201	9,748,688	7,902,549	23%	9.3%	90.7%
	Dec-17	119,043,905	10,597,065	9,058,840	17%	8.9%	91.1%
	Jan-18	107,495,479	10,120,620	8,269,083	22%	9.4%	90.6%
	Feb-18	117,442,153	11,560,671	9,640,353	20%	9.8%	90.2%
	Mar-18	140,467,989	13,849,903	11,097,029	25%	9.9%	90.1%
TOTALS:		1,002,362,615	95,160,084	79,003,425	20%	9.5%	90.5%

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AMERISTAR KC	Jul-17	149,607,317	13,990,900	14,874,442	-6%	9.4%	90.6%
	Aug-17	139,276,396	13,373,042	13,587,466	-2%	9.6%	90.4%
	Sep-17	145,809,881	13,392,030	13,653,510	-2%	9.2%	90.8%
	Oct-17	137,124,347	12,769,109	13,910,961	-8%	9.3%	90.7%
	Nov-17	132,140,001	12,739,976	13,119,548	-3%	9.6%	90.4%
	Dec-17	145,680,241	13,705,331	13,506,446	1%	9.4%	90.6%
	Jan-18	128,203,247	12,314,929	12,650,605	-3%	9.6%	90.4%
	Feb-18	128,906,980	12,905,801	13,965,169	-8%	10.0%	90.0%
	Mar-18	159,791,556	15,707,752	15,555,765	1%	9.8%	90.2%
TOTALS:		1,266,539,966	120,898,869	124,823,912	-3%	9.5%	90.5%
RIVER CITY	Jul-17	187,696,646	17,449,857	18,055,171	-3%	9.3%	90.7%
	Aug-17	180,877,315	16,610,228	16,341,153	2%	9.2%	90.8%
	Sep-17	179,839,451	16,301,470	15,682,621	4%	9.1%	90.9%
	Oct-17	168,519,417	15,646,297	16,857,794	-7%	9.3%	90.7%
	Nov-17	166,126,798	15,321,391	15,363,288	0%	9.2%	90.8%
	Dec-17	182,994,086	17,108,418	16,219,531	5%	9.3%	90.7%
	Jan-18	155,933,928	14,386,364	15,641,994	-8%	9.2%	90.8%
	Feb-18	170,530,037	15,815,881	16,555,178	-4%	9.3%	90.7%
	Mar-18	200,634,277	19,279,510	18,240,957	6%	9.6%	90.4%
TOTALS:		1,593,151,955	147,919,415	148,957,687	-1%	9.3%	90.7%
MARK TWAIN	Jul-17	23,593,925	2,744,349	2,795,818	-2%	11.6%	88.4%
	Aug-17	21,507,122	2,540,959	2,610,502	-3%	11.8%	88.2%
	Sep-17	22,920,808	2,634,253	2,597,489	1%	11.5%	88.5%
	Oct-17	20,376,783	2,351,009	2,658,718	-12%	11.5%	88.5%
	Nov-17	20,648,636	2,370,135	2,541,860	-7%	11.5%	88.5%
	Dec-17	21,570,745	2,474,390	2,574,078	-4%	11.5%	88.5%
	Jan-18	20,773,091	2,393,012	2,540,085	-6%	11.5%	88.5%
	Feb-18	21,720,854	2,447,889	2,700,948	-9%	11.3%	88.7%
	Mar-18	29,666,809	3,412,981	3,060,470	12%	11.5%	88.5%
TOTALS:		202,778,772	23,368,978	24,079,969	-3%	11.5%	88.5%
AMERISTAR SC	Jul-17	226,837,677	20,250,234	20,041,496	1%	8.9%	91.1%
	Aug-17	203,505,092	18,649,873	18,005,685	4%	9.2%	90.8%
	Sep-17	207,713,231	18,449,654	18,830,130	-2%	8.9%	91.1%
	Oct-17	205,445,724	17,943,427	18,755,898	-4%	8.7%	91.3%
	Nov-17	202,500,755	17,723,437	17,341,075	2%	8.8%	91.2%
	Dec-17	216,163,577	18,728,361	18,716,970	0%	8.7%	91.3%
	Jan-18	193,901,005	16,953,191	16,940,330	0%	8.7%	91.3%
	Feb-18	195,611,002	18,138,656	18,602,687	-2%	9.3%	90.7%
	Mar-18	242,846,069	21,744,558	21,096,282	3%	9.0%	91.0%
TOTALS:		1,894,524,131	168,581,391	168,330,552	0%	8.9%	91.1%

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ST. JO FRONTIER	Jul-17	26,722,604	3,031,134	3,216,308	-6%	11.3%	88.7%
	Aug-17	27,214,006	3,021,205	3,011,272	0%	11.1%	88.9%
	Sep-17	29,416,619	3,254,626	2,994,226	9%	11.1%	88.9%
	Oct-17	28,240,081	3,125,463	2,995,512	4%	11.1%	88.9%
	Nov-17	28,823,289	3,210,023	2,860,580	12%	11.1%	88.9%
	Dec-17	31,139,346	3,515,871	3,126,363	12%	11.3%	88.7%
	Jan-18	27,912,991	3,085,963	2,998,319	3%	11.1%	88.9%
	Feb-18	29,229,612	3,332,057	3,249,636	3%	11.4%	88.6%
	Mar-18	37,059,131	4,151,066	3,641,719	14%	11.2%	88.8%
TOTALS:		265,757,679	29,727,408	28,093,935	6%	11.2%	88.8%
STATE TOTALS FISCAL YTD:		11,640,999,523	1,116,801,367	1,102,344,999	1%	9.6%	90.4%
STATE TOTALS CURR MONTH:		1,491,820,260	145,454,315	139,595,605	4%	9.8%	90.2%

NOTE: The figures in this report are subject to adjustment.