

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended November 30, 2015

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<u>Gaming Tax</u>			
Current Month Adjusted Gross Revenue	\$ 134,316,201.33	\$ 133,081,699.81	0.9%
Prior Month Adjusted Gross Revenue	\$ 144,602,099.49	\$ 136,659,783.32	5.8%
Current Month Gaming Proceeds to Education	\$ 25,385,762.00	\$ 25,152,441.34	0.9%
Current Month Gaming Proceeds to Local Gov't.	\$ 2,820,640.22	\$ 2,794,715.69	0.9%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 703,099,306.62	\$ 688,689,821.11	2.1%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 132,885,768.76	\$ 130,162,376.51	2.1%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 14,765,085.42	\$ 14,462,486.27	2.1%
Total Gaming Proceeds to Education Since Inception	\$ 5,207,542,486.35		
<u>Admissions Fee</u>			
Current Month Admission Fees	\$ 6,686,182.00	\$ 7,009,810.00	-4.6%
Prior Month Admission Fees	\$ 7,108,392.00	\$ 7,143,012.00	-0.5%
Current Month Admission Fees to State	\$ 3,343,091.00	\$ 3,504,905.00	-4.6%
Current Month Admission Fees to Local Gov't.	\$ 3,343,091.00	\$ 3,504,905.00	-4.6%
Total Admission Fees - Fiscal YTD	\$ 35,491,670.00	\$ 36,582,216.00	-3.0%
Total Admission Fees to State - Fiscal YTD	\$ 17,745,835.00	\$ 18,291,108.00	-3.0%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 17,745,835.00	\$ 18,291,108.00	-3.0%

Note: Values are subject to change.