

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended February 29, 2016

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<u>Gaming Tax</u>			
Current Month Adjusted Gross Revenue	\$ 147,070,666.81	\$ 136,547,412.34	7.7%
Prior Month Adjusted Gross Revenue	\$ 138,763,603.65	\$ 138,140,728.02	0.5%
Current Month Gaming Proceeds to Education	\$ 27,796,582.71	\$ 25,807,460.89	7.7%
Current Month Gaming Proceeds to Local Gov't.	\$ 3,088,509.18	\$ 2,867,495.64	7.7%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 1,131,360,675.76	\$ 1,100,420,104.89	2.8%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 213,827,394.25	\$ 207,979,400.17	2.8%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 23,758,599.36	\$ 23,108,822.23	2.8%
Total Gaming Proceeds to Education Since Inception	\$ 5,288,486,003.55		
<u>Admissions Fee</u>			
Current Month Admission Fees	\$ 7,283,082.00	\$ 7,052,644.00	3.3%
Prior Month Admission Fees	\$ 7,032,678.00	\$ 7,274,190.00	-3.3%
Current Month Admission Fees to State	\$ 3,641,541.00	\$ 3,526,322.00	3.3%
Current Month Admission Fees to Local Gov't.	\$ 3,641,541.00	\$ 3,526,322.00	3.3%
Total Admission Fees - Fiscal YTD	\$ 56,985,496.00	\$ 58,177,016.00	-2.0%
Total Admission Fees to State - Fiscal YTD	\$ 28,492,748.00	\$ 29,088,508.00	-2.0%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 28,492,748.00	\$ 29,088,508.00	-2.0%

Note: Values are subject to change.