

Fiscal Year 2017 Project Summary

CASINO / LOCATION	LOCATION OPENING DATE	ADMISSIONS	ADMISSION FEES (a)	ADJUSTED GROSS RECEIPTS	GAMING TAX (b)	ESTIMATED CAPITAL INVESTMENT *	EMPLOYEES	TABLE GAMES	SLOT MACHINES	GAMING SPACE (SQ FT)	ADMISSION FEES PERCENTAGE OF STATE TOTAL	GAMING TAX PERCENTAGE OF STATE TOTAL	Total Employee Compensation	Real Estate Property Tax	State Sales Tax	Charitable Donations	City Lease Payments	Minority Employees	Minority Salaried Positions	Female Employment	Female Salaried Employees
Ameristar Casino St. Charles	27-May-94	5,754,287	\$ 11,508,534	\$ 281,302,618	\$ 54,873,950	\$ 838,657,121	1,566	72	2,422	130,000	14.07%	15.20%	\$ 53,991,297	\$ 7,284,756	\$ 3,312,626	\$ 77,446	\$ -	637	42	733	72
Argosy Riverside Casino	22-Jun-94	3,335,237	\$ 6,670,474	\$ 155,683,838	\$ 32,672,806	\$ 81,013,565	776	39	1,518	62,000	8.16%	9.05%	\$ 31,884,001	\$ 2,794,511	\$ 1,108,731	\$ 97,664	\$ 4,333,164	330	15	383	35
St. Jo Frontier Casino	24-Jun-94	1,016,196	\$ 2,032,392	\$ 40,112,628	\$ 8,423,652	\$ 44,194,513	202	11	452	18,000	2.49%	2.33%	\$ 6,879,233	\$ 211,185	\$ 164,326	\$ 36,775	\$ -	26	2	109	8
Harrah's North Kansas City	22-Sep-94	3,569,906	\$ 7,139,812	\$ 169,889,719	\$ 35,613,841	\$ 445,675,148	1,015	63	1,309	63,300	8.73%	9.87%	\$ 35,650,552	\$ 3,020,041	\$ 1,604,723	\$ 189,132	\$ 3,039,737	398	18	488	66
Lady Luck - Canthersville	27-Apr-95	859,701	\$ 1,719,402	\$ 36,330,347	\$ 7,755,373	\$ 61,060,781	232	9	512	21,400	2.10%	2.15%	\$ 7,359,752	\$ 340,540	\$ 129,122	\$ 11,168	\$ -	72	8	121	19
Isle of Capri -- Kansas City	18-Oct-96	2,132,372	\$ 4,264,744	\$ 74,968,154	\$ 15,743,312	\$ 106,161,762	363	17	972	45,300	5.21%	4.36%	\$ 16,872,491	\$ 390,200	\$ 372,703	\$ 1,080	\$ 3,064,062	184	17	178	33
Ameristar Casino Kansas City	16-Jan-97	4,852,869	\$ 9,705,738	\$ 194,309,453	\$ 40,804,865	\$ 467,071,914	1,090	72	2,131	140,000	11.87%	11.30%	\$ 35,806,945	\$ 4,783,593	\$ 2,622,473	\$ 42,458	\$ 157,095	446	35	481	71
Hollywood Maryland Heights	11-Mar-97	5,561,872	\$ 11,123,744	\$ 239,061,563	\$ 50,202,928	\$ 94,105,850	1,140	83	1,999	120,000	13.60%	13.91%	\$ 41,196,160	\$ 11,465,608	\$ 1,724,335	\$ 220,931	\$ -	549	23	538	44
Isle of Capri -- Boonville	06-Dec-01	1,772,652	\$ 3,545,304	\$ 81,518,064	\$ 17,118,793	\$ 124,868,000	457	21	884	28,000	4.33%	4.74%	\$ 12,908,000	\$ 583,000	\$ 342,000	\$ 26,000	\$ -	81	7	248	36
Mark Twain Casino	25-Jul-01	815,650	\$ 1,631,300	\$ 34,265,836	\$ 7,195,825	\$ 30,799,822	200	12	437	18,000	1.99%	1.99%	\$ 5,638,756	\$ 215,766	\$ 82,787	\$ 12,918	\$ -	18	0	110	7
Lumiere Place	19-Dec-07	3,766,965	\$ 7,533,970	\$ 140,548,908	\$ 29,515,271	\$ 281,141,213	896	62	1,599	75,000	9.21%	8.18%	\$ 30,925,540	\$ 7,913,891	\$ 901,087	\$ 66,991	\$ -	571	73	418	71
River City Casino	01-Mar-10	5,642,492	\$ 11,284,984	\$ 224,888,689	\$ 47,226,625	\$ 481,641,365	1,052	52	1,919	90,000	13.80%	13.08%	\$ 37,078,096	\$ 9,576,244	\$ 1,795,399	\$ 73,642	\$ 5,602,726	536	42	471	66
Isle of Capri - Cape Girardeau	30-Oct-12	1,811,866	\$ 3,623,732	\$ 65,874,446	\$ 13,833,634	\$ 134,072,704	424	26	867	38,600	4.43%	3.83%	\$ 13,177,212	\$ 1,118,084	\$ 411,891	\$ 257,563	\$ -	97	3	198	17
GRAND TOTALS		40,892,055	\$ 81,784,110	\$ 1,718,954,261	\$ 360,980,395	\$ 3,198,463,756	9,413	539	17,031	849,600	100%	100%	\$ 325,367,435	\$ 49,687,219	\$ 14,572,203	\$ 1,115,768	\$ 16,186,764	3,945	285	4,476	545

* Figures reflect the current property investments since company purchase as reported to MGC

(a) 50% of Admission Fees go to the State, with the remaining 50% to the Local Home Dock.

(b) 90% of Gaming Taxes go to the State, with the remaining 10% to the Local Home Dock.

The figures published in this report are subject to adjustment.