

Fiscal Year 2018 Project Summary

CASINO / LOCATION	LOCATION OPENING DATE	ADMISSIONS	ADMISSION FEES (a)	ADJUSTED GROSS RECEIPTS	GAMING TAX (b)	ESTIMATED CAPITAL INVESTMENT *	EMPLOYEES	TABLE GAMES	SLOT MACHINES	GAMING SPACE (SQ FT)	ADMISSION FEES PERCENTAGE OF STATE TOTAL	GAMING TAX PERCENTAGE OF STATE TOTAL	Total Employee Compensation	Real Estate Property Tax	State Sales Tax	Charitable Donations	City Lease Payments	Minority Employees	Minority Salaried Positions	Female Employment	Female Salaried Employees
Ameristar Casino St. Charles	27-May-94	5,532,963	\$ 11,065,926	\$ 264,642,589	\$ 55,574,944	\$ 842,523,760	1,506	79	2,342	130,000	13.92%	15.16%	\$ 48,183,644	\$ 7,348,245	\$ 3,244,306	\$ 51,192	\$ -	617	41	704	92
Argosy Riverside Casino	22-Jun-94	3,279,256	\$ 6,558,512	\$ 165,621,032	\$ 34,780,417	\$ 83,573,648	757	41	1,466	62,000	8.25%	9.49%	\$ 31,481,701	\$ 2,784,497	\$ 1,117,625	\$ 137,972	\$ 4,576,653	314	20	389	31
St. Jo Frontier Casino	24-Jun-94	1,013,313	\$ 2,026,626	\$ 42,955,167	\$ 9,020,585	\$ 45,615,830	172	10	441	18,000	2.55%	2.46%	\$ 6,061,823	\$ 203,302	\$ 147,910	\$ 20,381	\$ -	16	1	94	8
Harrah's North Kansas City	22-Sep-94	3,561,236	\$ 7,122,472	\$ 174,180,001	\$ 36,577,800	\$ 450,923,462	978	63	1,287	63,300	8.96%	9.98%	\$ 36,836,501	\$ 3,044,559	\$ 1,632,025	\$ 168,589	\$ 2,944,002	387	24	473	57
Lady Luck - Caruthersville	27-Apr-95	808,621	\$ 1,617,242	\$ 37,283,555	\$ 7,829,546	\$ 62,271,887	207	9	513	21,400	2.03%	2.14%	\$ 6,897,228	\$ 329,365	\$ 119,245	\$ 11,293	\$ -	67	9	111	17
Isle of Capri -- Kansas City	18-Oct-96	1,970,432	\$ 3,940,864	\$ 70,182,326	\$ 14,738,289	\$ 107,970,309	285	13	972	45,300	4.96%	4.02%	\$ 14,140,996	\$ 435,188	\$ 315,940	\$ 915	\$ 3,054,062	135	10	142	24
Ameristar Casino Kansas City	16-Jan-97	4,530,625	\$ 9,061,250	\$ 191,530,905	\$ 40,221,490	\$ 473,125,064	971	76	2,103	140,000	11.39%	10.97%	\$ 31,354,140	\$ 4,226,591	\$ 2,163,574	\$ 21,978	\$ 140,000	418	31	424	61
Hollywood Maryland Heights	11-Mar-97	5,292,870	\$ 10,585,740	\$ 236,114,696	\$ 49,584,086	\$ 100,349,327	1,093	82	1,999	120,000	13.31%	13.53%	\$ 40,156,444	\$ 11,554,877	\$ 1,883,906	\$ 145,836	\$ -	534	13	519	26
Isle of Capri -- Boonville	06-Dec-01	1,649,129	\$ 3,298,258	\$ 80,190,022	\$ 16,839,905	\$ 127,199,000	426	20	894	28,000	4.15%	4.59%	\$ 12,562,000	\$ 627,000	\$ 344,000	\$ 42,000	\$ -	78	7	237	36
Mark Twain Casino	25-Jul-01	704,901	\$ 1,409,802	\$ 33,588,861	\$ 7,053,661	\$ 32,629,604	192	12	434	18,000	1.77%	1.92%	\$ 5,821,984	\$ 215,456	\$ 82,456	\$ 31,567	\$ -	22	4	139	22
Lumiere Place	19-Dec-07	4,382,038	\$ 8,764,076	\$ 159,933,049	\$ 33,585,940	\$ 295,793,007	851	58	1,505	75,000	11.02%	9.16%	\$ 31,602,672	\$ 7,789,434	\$ 996,547	\$ 79,697	\$ -	554	74	411	66
River City Casino	01-Mar-10	5,306,507	\$ 10,613,014	\$ 224,378,305	\$ 47,119,444	\$ 483,392,971	1,027	54	1,916	90,000	13.35%	12.85%	\$ 37,638,987	\$ 9,315,547	\$ 1,856,543	\$ 66,138	\$ 5,643,013	516	47	465	71
Isle of Capri - Cape Girardeau	30-Oct-12	1,728,359	\$ 3,456,718	\$ 65,040,475	\$ 13,658,500	\$ 134,505,511	359	24	870	38,600	4.35%	3.73%	\$ 11,862,702	\$ 1,074,049	\$ 315,089	\$ 159,825	\$ -	75	1	163	15
GRAND TOTALS		39,760,250	\$ 79,520,500	\$ 1,745,640,984	\$ 366,584,607	\$ 3,239,873,380	8,824	541	16,742	849,600	100%	100%	\$ 314,600,822	\$ 48,948,110	\$ 14,219,166	\$ 937,383	\$ 16,357,730	3,733	282	4,271	526

* Figures reflect the current property investments since company purchase as reported to MGC

(a) 50% of Admission Fees go to the State, with the remaining 50% to the Local Home Dock.

(b) 90% of Gaming Taxes go to the State, with the remaining 10% to the Local Home Dock.

The figures published in this report are subject to adjustment.