

Fiscal Year 2016 Project Summary

CASINO / LOCATION	LOCATION OPENING DATE	ADMISSIONS	ADMISSION FEES (a)	ADJUSTED GROSS RECEIPTS	GAMING TAX (b)	ESTIMATED CAPITAL INVESTMENT *	EMPLOYEES	TABLE GAMES	SLOT MACHINES	GAMING SPACE (SQ FT)	ADMISSION FEES PERCENTAGE OF STATE TOTAL	GAMING TAX PERCENTAGE OF STATE TOTAL	Total Employee Compensation	Real Estate Property Tax	State Sales Tax	Charitable Donations	City Lease Payments	Minority Employees	Minority Salaried Positions	Female Employment	Female Salaried Employees
Ameristar Casino St. Charles	27-May-94	5,987,697	\$ 11,975,394	\$ 262,230,777	\$ 55,068,463	\$ 819,503,874	1,579	77	2,326	130,000	14.09%	15.31%	\$ 49,252,358	\$ 7,410,933	\$ 2,563,907	\$ 131,194	\$ -	640	38	717	73
Argosy Riverside Casino	22-Jun-94	3,406,467	\$ 6,812,934	\$ 151,176,202	\$ 31,747,003	\$ 76,272,930	784	36	1,506	62,000	8.01%	8.82%	\$ 30,786,673	\$ 2,835,273	\$ 1,133,438	\$ 100,310	\$ 4,378,070	340	16	390	41
St. Jo Frontier Casino	24-Jun-94	1,154,918	\$ 2,309,836	\$ 39,645,908	\$ 8,325,641	\$ 43,136,190	237	10	509	18,000	2.72%	2.31%	\$ 7,284,498	\$ 219,562	\$ 227,620	\$ 31,756	\$ -	20	0	135	16
Harrah's North Kansas City	22-Sep-94	3,678,081	\$ 7,356,162	\$ 172,856,596	\$ 36,299,885	\$ 442,303,390	953	61	1,330	63,300	8.65%	10.09%	\$ 34,243,892	\$ 3,007,523	\$ 1,327,598	\$ 221,436	\$ 3,133,907	351	35	448	71
Lady Luck - Caruthersville	27-Apr-95	890,889	\$ 1,781,778	\$ 37,140,674	\$ 7,799,542	\$ 59,425,700	228	9	557	21,400	2.10%	2.17%	\$ 7,493,504	\$ 335,533	\$ 134,845	\$ 11,916	\$ -	68	6	126	16
Isle of Capri -- Kansas City	18-Oct-96	2,341,485	\$ 4,682,970	\$ 77,434,563	\$ 16,261,258	\$ 99,148,518	361	17	977	45,300	5.51%	4.52%	\$ 16,609,943	\$ 401,153	\$ 350,677	\$ 2,100	\$ 2,860,657	179	19	175	31
Ameristar Casino Kansas City	16-Jan-97	5,208,895	\$ 10,417,790	\$ 199,917,227	\$ 41,982,618	\$ 460,670,702	1,053	72	2,150	140,000	12.25%	11.67%	\$ 34,855,138	\$ 4,513,157	\$ 2,145,378	\$ 79,900	\$ 140,000	415	29	472	73
Hollywood Maryland Heights	11-Mar-97	5,427,689	\$ 10,855,378	\$ 228,481,716	\$ 47,981,160	\$ 83,177,217	1,131	58	2,127	120,000	12.77%	13.34%	\$ 39,136,058	\$ 11,693,216	\$ 1,510,289	\$ 61,557	\$ -	542	42	542	81
Isle of Capri -- Boonville	06-Dec-01	1,815,462	\$ 3,630,924	\$ 81,560,863	\$ 17,127,781	\$ 120,474,000	419	20	914	28,000	4.27%	4.76%	\$ 13,059,000	\$ 558,000	\$ 367,000	\$ 26,000	\$ -	65	6	226	31
Mark Twain Casino	25-Jul-01	949,546	\$ 1,899,092	\$ 36,080,407	\$ 7,576,886	\$ 28,738,039	221	12	613	18,000	2.23%	2.11%	\$ 5,813,949	\$ 216,971	\$ 98,879	\$ 14,067	\$ -	24	0	125	10
Lumiere Place	19-Dec-07	3,853,669	\$ 7,707,338	\$ 138,139,798	\$ 29,009,358	\$ 272,435,857	936	73	1,762	75,000	9.07%	8.06%	\$ 32,796,876	\$ 7,277,740	\$ 1,022,036	\$ 87,822	\$ -	574	75	421	80
River City Casino	01-Mar-10	5,930,474	\$ 11,860,948	\$ 223,661,473	\$ 46,968,909	\$ 475,230,386	1,044	55	1,947	90,000	13.95%	13.06%	\$ 36,913,739	\$ 9,958,669	\$ 1,631,777	\$ 102,191	\$ 5,851,635	538	49	456	74
Isle of Capri - Cape Girardeau	30-Oct-12	1,864,643	\$ 3,729,286	\$ 64,806,511	\$ 13,609,367	\$ 132,599,314	425	26	930	38,600	4.39%	3.78%	\$ 12,815,153	\$ 1,119,272	\$ 372,935	\$ 257,563	\$ -	93	12	196	36
GRAND TOTALS		42,509,915	\$ 85,019,830	\$ 1,713,132,716	\$ 359,757,870	\$ 3,113,116,117	9,371	526	17,648	849,600	100%	100%	\$ 321,060,781	\$ 49,547,002	\$ 12,886,379	\$ 1,127,812	\$ 16,364,269	3,849	327	4,429	633

* Figures reflect the current property investments since company purchase as reported to MGC

(a) 50% of Admission Fees go to the State, with the remaining 50% to the Local Home Dock.

(b) 90% of Gaming Taxes go to the State, with the remaining 10% to the Local Home Dock.

The figures published in this report are subject to adjustment.