

Fiscal Year 2020 Project Summary

CASINO / LOCATION	LOCATION OPENING DATE	ADMISSIONS	ADMISSION FEES (a)	ADJUSTED GROSS RECEIPTS	GAMING TAX (b)	ESTIMATED CAPITAL INVESTMENT *	EMPLOYEES	TABLE GAMES	SLOT MACHINES	GAMING SPACE (SQ FT)	ADMISSION FEES PERCENTAGE OF STATE TOTAL	GAMING TAX PERCENTAGE OF STATE TOTAL	Total Employee Compensation	Real Estate Property Tax	State Sales Tax	Charitable Donations	City Lease Payments	Minority Employees	Minority Salaried Positions	Female Employment	Female Salaried Employees
Ameristar Casino St. Charles	27-May-94	4,011,883	\$ 8,023,766	\$ 212,809,240	\$ 44,689,940	\$ 851,720,075	1,398	79	2,067	130,000	14.44%	15.74%	\$ 43,704,689	\$ 6,775,656	\$ 2,198,783	\$ 87,098	\$ -	596	40	669	85
Argosy Riverside Casino	22-Jun-94	2,402,923	\$ 4,805,846	\$ 127,995,283	\$ 26,879,009	\$ 89,660,354	710	42	1,331	62,000	8.65%	9.46%	\$ 24,231,609	\$ 2,734,568	\$ 840,518	\$ 100,924	\$ 2,878,598	296	10	352	19
St. Jo Frontier Casino	24-Jun-94	693,236	\$ 1,386,472	\$ 32,849,915	\$ 6,898,482	\$ 54,720,224	156	8	433	18,000	2.50%	2.43%	\$ 6,104,289	\$ 229,613	\$ 69,986	\$ 11,695	\$ -	16	3	87	22
Harrah's Kansas City	22-Sep-94	2,648,290	\$ 5,296,580	\$ 140,402,519	\$ 29,484,529	\$ 460,632,677	950	62	1,244	63,300	9.53%	10.38%	\$ 33,034,806	\$ 2,901,893	\$ 1,383,527	\$ 109,034	\$ 2,886,610	368	29	431	51
Century Casino - Caruthersville	27-Apr-95	616,714	\$ 1,233,428	\$ 31,193,255	\$ 6,550,584	\$ 64,908,244	174	9	517	21,400	2.22%	2.31%	\$ 6,076,756	\$ 345,914	\$ 77,362	\$ 10,443	\$ -	49	5	96	12
Isle of Capri -- Kansas City	18-Oct-96	1,340,571	\$ 2,681,142	\$ 50,876,789	\$ 10,684,126	\$ 111,859,920	242	11	894	45,300	4.83%	3.76%	\$ 10,370,039	\$ 476,517	\$ 184,121	\$ 20,470	\$ 3,054,062	115	8	107	18
Ameristar Casino Kansas City	16-Jan-97	3,259,393	\$ 6,518,786	\$ 149,195,995	\$ 31,331,159	\$ 358,437,540	924	71	2,021	140,000	11.73%	11.03%	\$ 28,938,541	\$ 4,555,784	\$ 2,136,966	\$ 32,979	\$ 140,000	413	31	425	61
Hollywood Casino	11-Mar-97	3,617,020	\$ 7,234,040	\$ 176,685,381	\$ 37,103,930	\$ 109,916,867	860	83	2,017	120,000	13.02%	13.06%	\$ 32,610,914	\$ 9,500,258	\$ 892,102	\$ 51,343	\$ -	444	40	410	59
Isle of Capri -- Boonville	06-Dec-01	1,094,517	\$ 2,189,034	\$ 60,803,668	\$ 12,768,770	\$ 131,985,000	365	21	861	28,000	3.94%	4.50%	\$ 9,430,000	\$ 657,000	\$ 223,000	\$ 27,000	\$ -	58	6	189	26
Mark Twain Casino	25-Jul-01	534,123	\$ 1,068,246	\$ 27,348,156	\$ 5,743,113	\$ 33,663,731	170	10	440	18,000	1.92%	2.02%	\$ 4,967,592	\$ 215,401	\$ 59,180	\$ 14,705	\$ -	20	1	82	7
Lumiere Place	19-Dec-07	2,779,882	\$ 5,559,764	\$ 121,421,407	\$ 25,498,495	\$ 276,913,545	663	46	1,344	75,000	10.01%	8.98%	\$ 22,228,159	\$ 7,785,175	\$ 814,910	\$ 38,710	\$ -	437	47	313	46
River City Casino	01-Mar-10	3,721,824	\$ 7,443,648	\$ 169,963,773	\$ 35,692,392	\$ 490,646,911	852	53	1,939	90,000	13.40%	12.57%	\$ 30,897,036	\$ 9,217,617	\$ 748,389	\$ 9,689	\$ 5,529,188	438	43	407	65
Century Casino - Cape Girardeau	30-Oct-12	1,056,382	\$ 2,112,764	\$ 50,849,412	\$ 10,678,377	\$ 138,506,495	272	24	844	38,600	3.80%	3.76%	\$ 9,708,676	\$ 1,080,696	\$ 156,053	\$ 104,845	\$ -	44	1	130	10
GRAND TOTALS		27,776,758	\$ 55,553,516	\$ 1,352,394,793	\$ 284,002,906	\$ 3,173,571,583	7,736	519	15,972	849,600	100%	100%	\$ 262,303,106	\$ 46,476,092	\$ 9,784,897	\$ 618,935	\$14,488,458	3,294	264	3,698	481

* Figures reflect the current property investments since company purchase as reported to MGC
(a) 50% of Admission Fees go to the State, with the remaining 50% to the Local Home Dock.
(b) 90% of Gaming Taxes go to the State, with the remaining 10% to the Local Home Dock.
The figures published in this report are subject to adjustment.