

2026 ANNUAL REPORT





The Missouri Gaming Commission licenses businesses and individuals, collects taxes and fees, and enforces gaming laws and regulations. The Commission regulates charitable and commercial gaming while ensuring the integrity of the gaming industry.

MGC Mission Statement

Visit Us At:

<http://www.mgc.dps.mo.gov>

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Message from Chairman Jan Zimmerman



On December 1, 2025, gambling in the State of Missouri was forever changed as sports wagering became available to our citizens. This significant milestone resulted from voter approval of Amendment 2, which legalized sports wagering statewide. This turning point for gaming in Missouri has created new jobs, increased tax revenue, and further enhanced education in our great state.

The amendment directs the Missouri Gaming Commission to regulate sports wagering by imposing a 10% tax on sports wagering adjusted gross revenue. The funds are allocated to cover expenses incurred by the MGC, support the Compulsive Gaming Prevention Fund, and provide funding for elementary, secondary, and higher education in the state. With passage of the amendment, Missouri became the 39th state to legalize sports wagering.

I am incredibly proud of the MGC staff for their hard work and dedication in getting sports wagering to the finish line. From rule-writing and licensing to updates on the website, the entire MGC team deserves high praise for their outstanding contributions in making sports wagering a reality in Missouri.

Along with the regulation of sports wagering, the Missouri Gaming Commission is charged with monitoring the collection of casino admission fees and the gaming tax on the adjusted gross receipts (AGR) of licensed casinos in the state. While year-over-year AGR and Admissions were up by 5% and 2% respectively for Fiscal Year 2026 (FY 2026), money to worthy causes since inception has surpassed \$1 billion.

The worthy causes supported by MGC funding consist of the Veterans Commission Capital Improvement Trust Fund, the Missouri National Guard Trust Fund, the Access Missouri Financial Assistance Fund, the Problem Gambling Fund, the Compulsive Gaming Prevention Fund, and the Sports Wagering Education Fund. FY 2026 money to worthy causes totaled just over \$33 million. FY 2026 money to education from the gaming tax on AGR totaled more than \$379 million. Since inception, the money to Proceeds for Education has exceeded \$8.7 billion.

The MGC also regulates charitable gaming and fantasy sports contests. FY 2026 held steady with 11 fantasy sports operators and 159 bingo licensees.

The Missouri Gaming Commission and the Gaming Division of the Missouri State Highway Patrol work together through a Memorandum of Understanding but enjoy an outstanding relationship far above and beyond the written agreement. The MGC maintains its excellent standard of service in part because of the Gaming Division of the Highway Patrol and its consistent dedication to protecting the integrity of gaming in the State.

It has been my distinct honor to serve as Chairman of the MGC for another year, and I would be remiss if I didn't thank the entire staff for their unwavering diligence in providing oversight for every aspect of gaming in our great State. I would also like to extend my sincere gratitude to Executive Director Michael Leara and Deputy Director Kevin Bond for the care and concern they demonstrate with the daily operations of the MGC. And finally, a special thanks to my fellow Commissioners, all of whom are committed to public service while serving the interests of our citizens.

Commissioners

Jan M. Zimmerman, *Chairman*



Jan M. Zimmerman, Chairman, (Kansas City) is a retired Raymore Chief of Police who began her career in law enforcement in 1979 as a dispatcher with the Kansas City, Missouri Police Department. She attended the Police Academy at Kansas City and was sworn in as a Police Officer there in 1982. She rose through the ranks in Kansas City, holding assignments in Patrol, the Chief's Office, Human Resources, Narcotics and Vice, Financial Services, Information Technology and the Training Academy. She was ultimately promoted to Major, which was her rank when she retired to accept the Chief's position in 2012. Chief Zimmerman is a proud alumnus of both the FBI National Academy in Quantico and the Southern Police Institute at the University of Louisville. Additionally, she holds a Bachelor's Degree in Criminal Justice and a Master's Degree in Public Administration from Park University. Chief Zimmerman is married to retired KCPD Deputy Chief David Zimmerman, and has two daughters and three grandchildren.

Kevin Spaulding



Kevin M. Spaulding, (Republic) began his career in law enforcement in 1987 as a Patrol Deputy with the Greene County Sheriff's Office. He worked with the Patrol Division, Criminal Investigation Division, Narcotic Investigations Division and the Missouri State Highway Patrol Drug Task Force. Mr. Spaulding ultimately achieved the rank of Major before retiring in 2017. He is a graduate of the FBI National Academy (class 247) and is currently Chief Deputy Collector of Revenue in Greene County. Mr. Spaulding and his wife Cheryl Dawson-Spaulding have five children and four grandchildren.

Roger Stottlemire



Roger Stottlemire, (Lee's Summit) is a retired Colonel and former Superintendent of the Missouri State Highway Patrol, serving in that role from 2001 to 2006. He was initially appointed to the Patrol in 1974, serving in different capacities at Troop H, St. Joseph; Troop C, St. Louis; Troop D, Springfield; and General Headquarters, Jefferson City. He also served from 2006 to 2015 with the Missouri Gaming Commission as Deputy Director of Enforcement and Executive Director. He is a graduate of Unionville, Missouri High School. He attended the University of Missouri, Columbia, before enlisting in the United States Marine Corps. He served as an infantryman during the Vietnam War and earned a Purple Heart. He has held membership in several civic organizations, including Rotary International, Leadership Missouri, and the Missouri State Troopers Association. Roger and his wife, Connie (McDonald), have three children, eight grandchildren, and four great-grandchildren.

Sam K. Gladney



Sam Gladney, (Brentwood) completed his undergraduate studies at the United States Military Academy at West Point. Following West Point, Sam served in the United States Army as an artillery officer, where he deployed twice to combat in Iraq. Gladney is Chair of the Bi-State Development Board of Commissioners. He is of counsel at Stranch, Jennings & Garvey, PLLC, where he represents labor unions and multi-employer pension and welfare funds, joint labor-management committees, and assists clients with regulatory matters. Sam was recognized by Missouri Lawyers Media as an “Up and Coming” attorney in 2023. Gladney is a graduate of the University of Missouri-Kansas City School of Law and a 2020 graduate of Leadership St. Louis. He previously served on the Board of Governors of the Bar Association of Metropolitan St. Louis, on the Board of Directors at Places For People, and as the President of West Point Society of St. Louis from 2016-2020. Sam and his wife Anjelica have two daughters.

Kevin Cantwell



Kevin Cantwell, (St. Charles) is the founder and former president of Big River Communications and Circle Fiber. He previously served as Vice President at World Wide Technology. Over the years, he has contributed to several regional organizations, including the St. Louis Lambert International Airport Commission, the St. Louis Regional Convention & Sports Complex Authority, and the Community Children’s Resource Board in St. Charles County. Cantwell has extensive experience working both across the United States and internationally, where he has delivered information movement and management solutions to multinational organizations. He holds dual bachelor’s degrees in education and business administration from Central Methodist University, along with a Master of Business Administration from Lindenwood University.

Money to Worthy Causes

(from Admission Fees)



**Veterans
Commission Capital
Improvement
Trust Fund**

\$9,840,046.73



**Missouri
National Guard
Trust Fund**

\$4,000,000.00



**MO College
Guarantee/Access
Missouri Financial
Assistance Fund**

\$5,000,000.00



**Compulsive
Gamblers Fund**

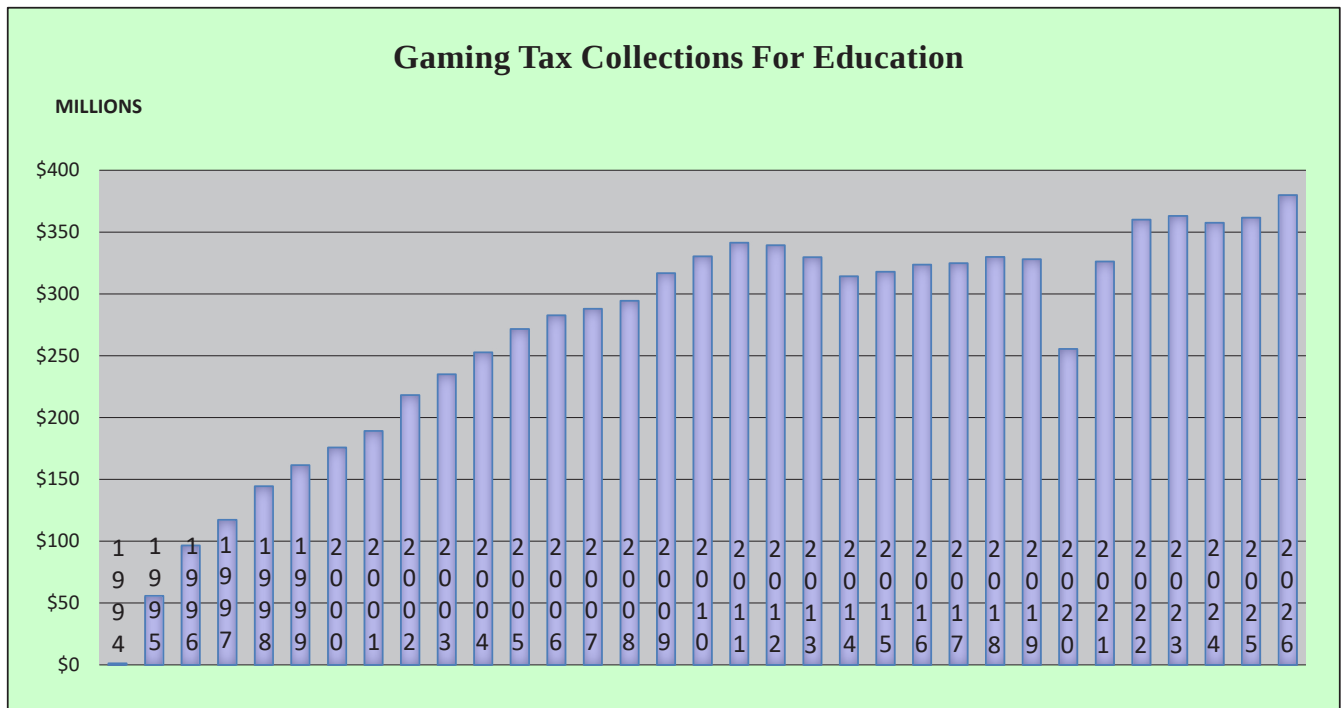
\$100,000.00

Missouri Gaming Commission								
Summary of Fund Transfers from Gaming Commission Fund								
Fiscal Year of Transfer	Casino Gaming					Sports Wagering		Totals
	Veterans Commission Capital Improvement Trust Fund	Missouri National Guard Trust Fund	Mo College Guarantee / Access Missouri Financial Assistance Fund	Early Childhood Development, Education and Care Fund	Compulsive Gamblers Fund	Compulsive Gaming Prevention Fund	Sports Wagering Education Fund	
FY 1994/1995	\$8,408,536.13							\$8,408,536.13
FY 1996	\$23,487,182.59							\$23,487,182.59
FY 1997	\$30,388,830.54							\$30,388,830.54
FY 1998	\$35,905,493.46							\$35,905,493.46
FY 1999	\$3,000,000.00	\$3,000,000.00	\$4,500,000.00	\$30,237,763.51				\$40,737,763.51
FY 2000	\$3,000,000.00	\$3,000,000.00	\$4,500,000.00	\$34,217,803.75				\$44,717,803.75
FY 2001	\$3,000,000.00	\$3,000,000.00	\$4,500,000.00	\$30,691,290.20	\$46,612.00			\$41,237,902.20
FY 2002	\$3,000,000.00	\$3,000,000.00	\$4,500,000.00	\$31,266,433.92	\$398,074.00			\$42,164,507.92
FY 2003	\$3,000,000.00	\$3,000,000.00	\$4,500,000.00	\$33,947,613.45	\$489,850.00			\$44,937,463.45
FY 2004	\$6,000,000.00	\$4,000,000.00	\$5,000,000.00	\$30,320,589.96	\$489,850.00			\$45,810,439.96
FY 2005	\$6,000,000.00	\$4,000,000.00	\$5,000,000.00	\$30,969,773.54	\$489,850.00			\$46,459,623.54
FY 2006	\$6,000,000.00	\$4,000,000.00	\$5,000,000.00	\$31,449,559.64	\$143,668.48			\$46,593,228.12
FY 2007	\$6,000,000.00	\$4,000,000.00	\$5,000,000.00	\$27,513,142.50	\$296,081.66			\$42,809,224.16
FY 2008	\$6,000,000.00	\$4,000,000.00	\$5,000,000.00	\$26,158,125.21	\$504,438.31			\$41,662,563.52
FY 2009	\$6,000,000.00	\$4,000,000.00	\$5,000,000.00	\$30,146,510.30	\$522,323.49			\$45,668,833.79
FY 2010	\$6,000,000.00	\$4,000,000.00	\$5,000,000.00	\$30,187,344.07	\$449,829.88			\$45,637,173.95
FY 2011	\$6,600,000.00	\$4,000,000.00	\$5,000,000.00	\$30,602,202.47	\$297,683.81			\$46,499,886.28
FY 2012	\$6,000,000.00	\$4,000,000.00	\$5,000,000.00	\$28,167,184.85	\$70,000.00			\$43,237,184.85
FY 2013	\$30,492,690.60	\$4,000,000.00	\$5,000,000.00		\$150,000.00			\$39,642,690.60
FY 2014	\$26,837,608.59	\$4,000,000.00	\$5,000,000.00		\$150,000.00			\$35,987,608.59
FY 2015	\$26,806,819.71	\$4,000,000.00	\$5,000,000.00		\$80,000.00			\$35,886,819.71
FY 2016	\$26,302,995.44	\$4,000,000.00	\$5,000,000.00		\$150,000.00			\$35,452,995.44
FY 2017	\$23,965,570.07	\$4,000,000.00	\$5,000,000.00		\$100,000.00			\$33,065,570.07
FY 2018	\$21,990,766.73	\$4,000,000.00	\$5,000,000.00		\$100,000.00			\$31,090,766.73
FY 2019	\$18,578,239.98	\$4,000,000.00	\$5,000,000.00		\$115,000.00			\$27,693,239.98
FY 2020	\$11,661,754.16	\$4,000,000.00	\$4,000,000.00		\$70,000.00			\$19,731,754.16
FY 2021	\$17,626,577.82	\$4,000,000.00	\$5,000,000.00		\$194,181.00			\$26,820,758.82
FY 2022	\$11,830,411.65	\$4,000,000.00	\$5,000,000.00		\$0.00			\$20,830,411.65
FY 2023	\$11,240,044.08	\$4,000,000.00	\$5,000,000.00		\$100,000.00			\$20,340,044.08
FY 2024	\$6,296,808.60	\$4,000,000.00	\$5,000,000.00		\$0.00			\$15,296,808.60
FY 2025	\$9,117,134.51	\$4,000,000.00	\$5,000,000.00		\$0.00			\$18,117,134.51
FY 2026	\$9,840,046.73	\$4,000,000.00	\$5,000,000.00		\$100,000.00	\$11,054,794.77	\$3,213,107.31	\$33,207,948.81
Totals	\$420,377,511.39	\$107,000,000.00	\$136,500,000.00	\$425,875,337.37	\$5,507,442.63	\$11,054,794.77	\$3,213,107.31	\$1,109,528,193.47

Gaming Proceeds for Education Fund

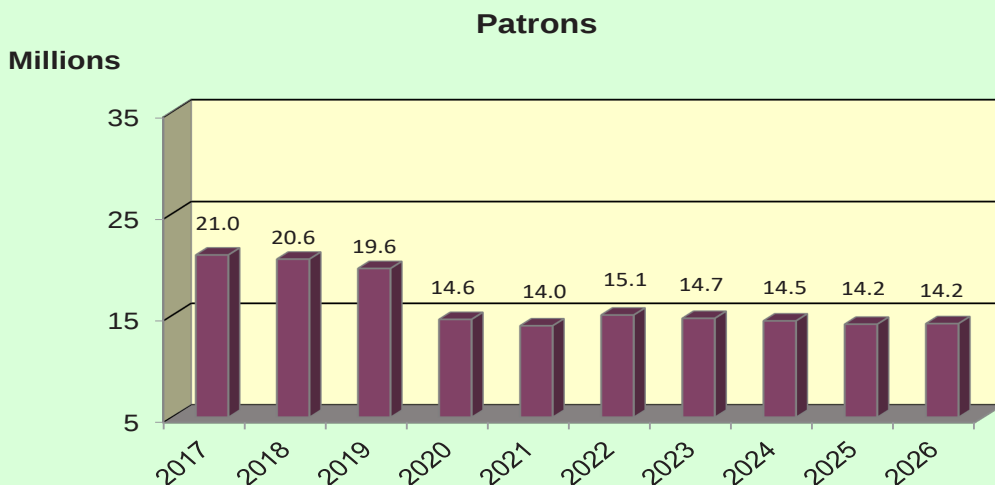
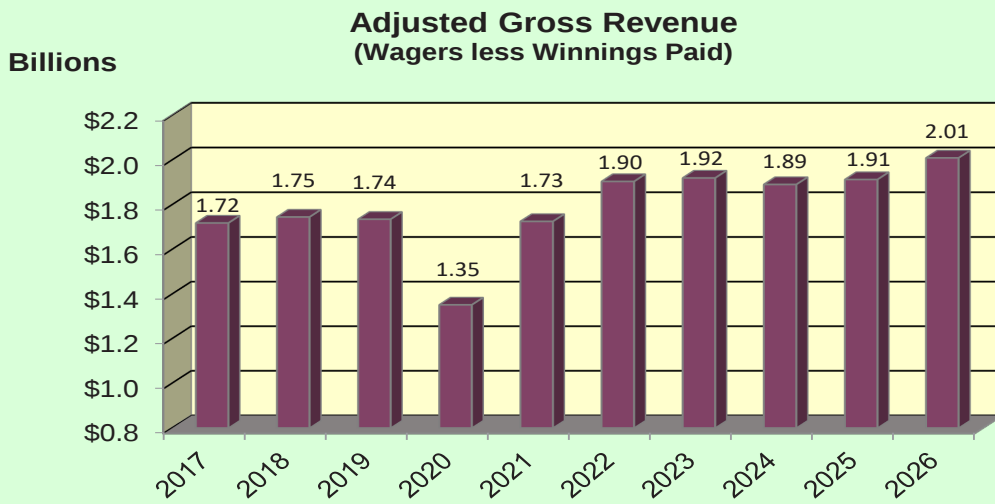
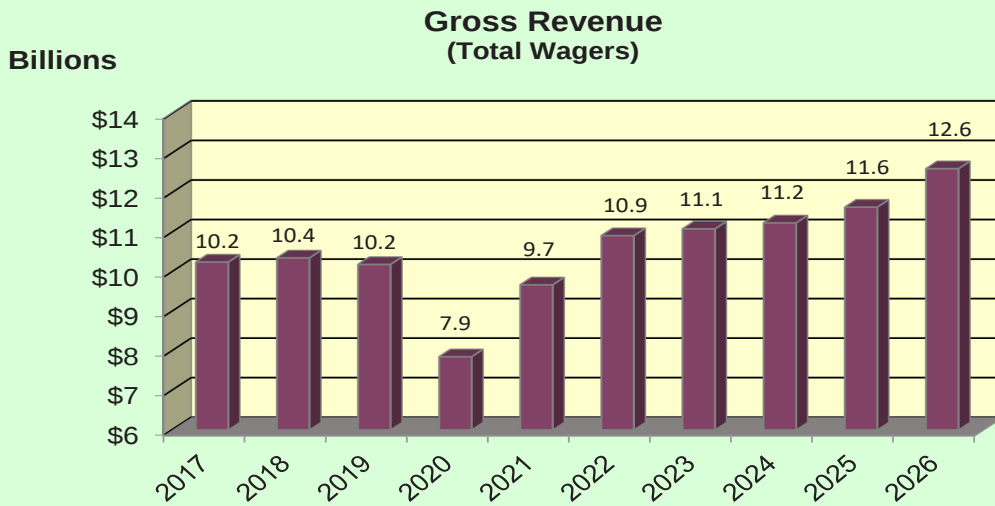
(from Gaming Tax)

Pursuant to Section 313.822, RSMo., Missouri's 13 casinos pay a gaming tax of 21% on their adjusted gross revenue (wagers less winnings paid). Ten percent of taxes collected is paid to the home dock city or county where each casino is located. The remaining 90% is paid to the State of Missouri Gaming Proceeds for Education Fund. As reflected in the chart below, Missouri's casinos have contributed \$8,784,984,402 to education since inception, including \$379,885,976 for FY 2026.

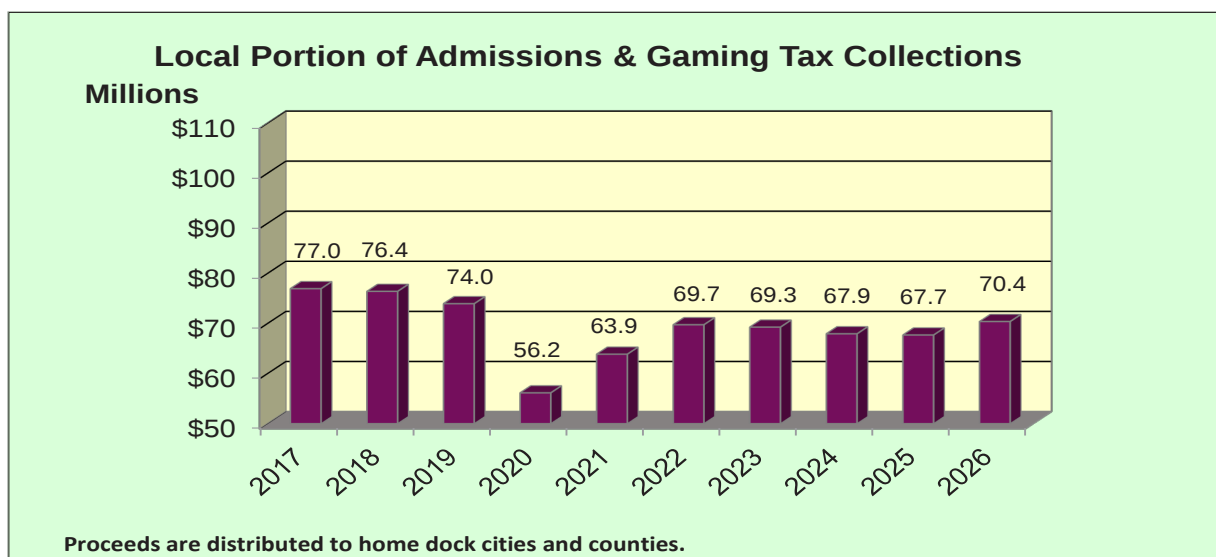
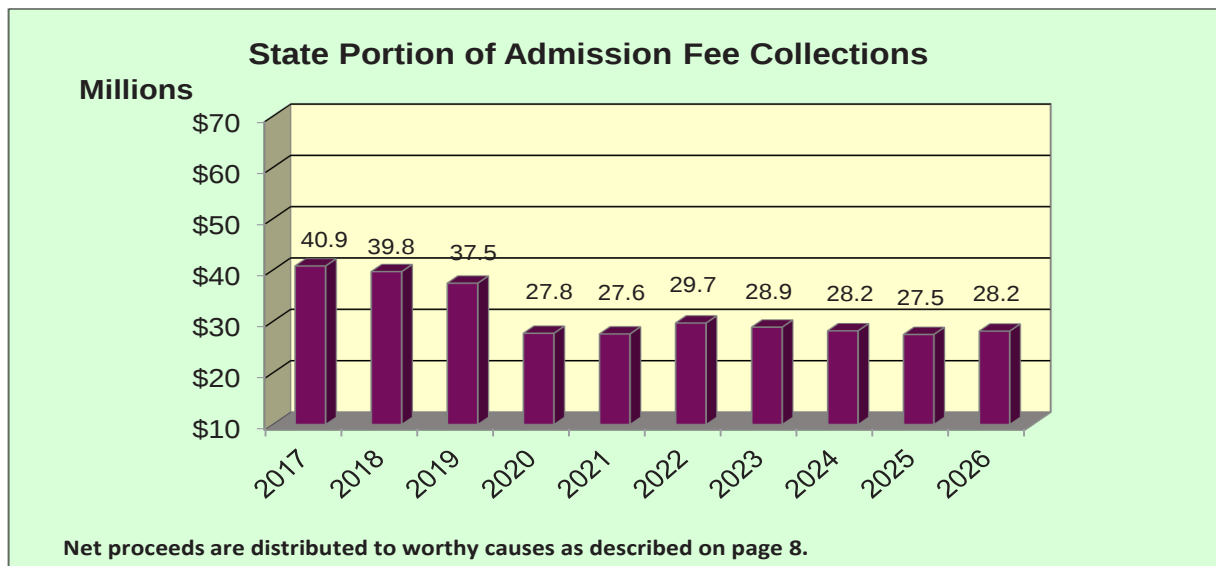
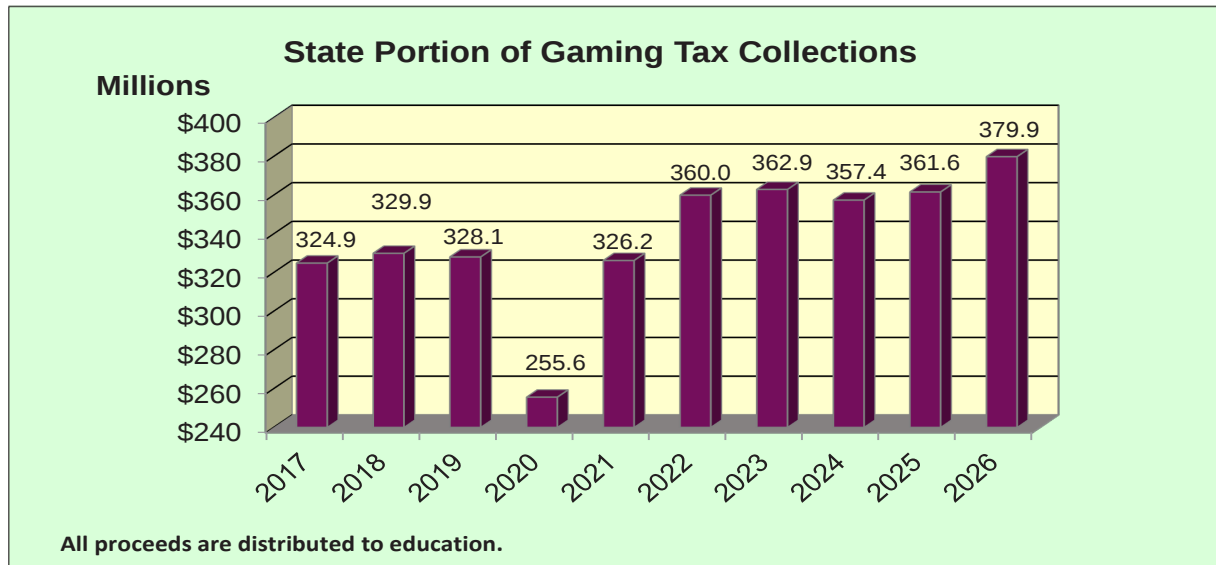


Fiscal Year of Collection	Proceeds for Education Fund	Fiscal Year of Collection	Proceeds for Education Fund
1994	1,324,679	2011	341,382,616
1995	55,862,050	2012	339,271,769
1996	96,692,569	2013	329,633,848
1997	117,307,884	2014	314,153,760
1998	144,457,242	2015	317,891,017
1999	161,602,532	2016	323,778,368
2000	175,920,983	2017	324,876,054
2001	189,203,334	2018	329,929,305
2002	218,177,593	2019	328,055,216
2003	234,898,281	2020	255,603,977
2004	252,806,561	2021	326,218,070
2005	271,678,446	2022	359,980,046
2006	282,611,770	2023	362,947,169
2007	287,990,799	2024	357,434,149
2008	294,541,684	2025	361,625,832
2009	316,860,876	2026	379,885,976
2010	330,379,949		
		Total	\$8,784,984,402

Casino Gaming in Missouri



Gaming Tax & Admission Fee



Fiscal Year 2026 Summary

Fiscal Year 2026 Summary

CASINO / LOCATION	LOCATION OPENING DATE	ADMISSIONS	ADMISSION FEES (a)	ADJUSTED GROSS RECEIPTS	GAMING TAX (b)	ESTIMATED CAPITAL INVESTMENT *	TABLE GAMES	SLOT MACHINES	GAMING SPACE (SQ FT)	ADMISSION FEES PERCENTAGE OF STATE TOTAL	GAMING TAX PERCENTAGE OF STATE TOTAL	Total Employee Compensation	Real Estate Property Tax	State Sales Tax	Charitable Donations	City Lease Payments	EMPLOYEES	Minority Employees	Minority Salaried Positions	Female Employment	Female Salaried Employees
Ameristar Casino St. Charles	27-May-94	3,853,249	\$ 7,706,498	\$ 307,861,278	\$ 64,650,888	\$ 130,100,370	61	1,750	130,000	13.69%	15.32%	\$ 56,226,002	\$ 6,574,187	\$ 3,085,893	\$ 96,100	\$ -	1,097	499	47	560	67
Argosy Riverside Casino	22-Jun-94	2,141,650	\$ 4,283,300	\$ 168,247,996	\$ 35,332,079	\$ 11,596,181	31	1,056	62,000	7.60%	8.37%	\$ 27,083,978	\$ 2,831,066	\$ 828,485	\$ 129,885	\$ 4,846,537	578	270	37	278	44
St. Jo Frontier Casino	24-Jun-94	718,860	\$ 1,437,720	\$ 48,921,823	\$ 10,273,983	\$ 272,729	5	434	18,000	2.55%	2.43%	\$ 6,827,460	\$ 293,690	\$ 142,866	\$ 15,649	\$ -	150	22	1	76	6
Harrah's Kansas City	22-Sep-94	2,192,296	\$ 4,384,592	\$ 178,960,203	\$ 37,858,643	\$ 19,065,011	57	1,040	57,480	7.78%	8.90%	\$ 42,188,864	\$ 2,252,398	\$ 1,503,722	\$ 188,724	\$ 3,143,985	780	299	21	360	39
Century Casino - Caruthersville	27-Apr-95	891,598	\$ 1,783,196	\$ 63,059,976	\$ 13,241,965	\$ 636,487	7	577	12,000	3.16%	3.14%	\$ 9,793,626	\$ 758,613	\$ 238,827	\$ 31,942	\$ -	197	55	2	106	11
Bally's KC	18-Oct-96	2,226,637	\$ 4,453,274	\$ 127,690,558	\$ 26,815,017	\$ 3,414,782	22	866	50,000	8.26%	6.35%	\$ 15,612,337	\$ 1,592,031	\$ 510,521	\$ 14,620	\$ 3,891,173	297	138	5	130	10
Ameristar Casino Kansas City	16-Jan-97	3,016,241	\$ 6,032,482	\$ 204,707,252	\$ 42,988,523	\$ 15,193,766	42	1,541	103,000	10.70%	10.18%	\$ 28,889,650	\$ 4,293,078	\$ 2,206,074	\$ 117,781	\$ 140,000	567	244	30	276	43
Hollywood Casino	11-Mar-97	3,713,719	\$ 7,427,438	\$ 265,625,741	\$ 55,761,406	\$ 10,659,977	59	1,744	120,000	13.18%	13.22%	\$ 34,989,823	\$ 7,775,813	\$ 1,272,451	\$ 50,797	\$ -	805	415	30	373	35
Isle of Capri - Booneville	06-Dec-01	1,204,172	\$ 2,408,344	\$ 96,337,692	\$ 20,220,915	\$ 1,535,000	15	647	28,000	4.27%	4.79%	\$ 11,743,000	\$ 625,000	\$ 416,000	\$ 27,000	\$ -	309	72	8	154	15
Mark Twain Casino	25-Jul-01	486,784	\$ 973,568	\$ 35,770,830	\$ 7,511,874	\$ 674,615	-	383	13,667	1.73%	1.78%	\$ 5,018,642	\$ 270,414	\$ 48,566	\$ 5,400	\$ -	111	11	2	52	6
Horseshoe St. Louis	19-Dec-07	2,536,547	\$ 5,073,094	\$ 164,667,212	\$ 34,580,114	\$ 10,159,022	38	908	75,000	9.00%	8.19%	\$ 25,300,857	\$ 7,787,978	\$ 544,020	\$ 77,870	\$ -	465	340	44	236	44
River City Casino	01-Mar-10	3,938,263	\$ 7,876,526	\$ 274,085,683	\$ 57,557,984	\$ 10,860,676	44	1,684	90,000	13.98%	13.64%	\$ 32,303,983	\$ 8,848,102	\$ 1,908,835	\$ 3,250	\$ 6,732,227	677	359	40	302	39
Century Casino - Cape Girardeau	30-Oct-12	1,157,301	\$ 2,314,602	\$ 74,025,462	\$ 15,545,347	\$ 1,566,456	23	780	41,536	4.11%	3.68%	\$ 14,102,158	\$ 1,853,747	\$ 382,946	\$ 67,719	\$ -	318	72	4	139	12
GRAND TOTALS		28,177,317	\$ 56,354,634	\$ 2,093,978,706	\$ 422,095,528	\$ 215,733,083	405	13,410	800,653	100%	100%	\$ 310,075,380	\$ 45,956,118	\$ 13,059,117	\$ 88,738	\$ 18,463,822	6,372	2,736	271	3,042	371

* Figures reflect the current property investments since company purchase as reported to MSC.

(a) 50% of Admission Fees go to the State, with the remaining 50% to the Local Home Dock.

(b) 90% of Gaming Taxes go to the State, with the remaining 10% to the Local Home Dock.

The figures published in this report are subject to adjustment.

Missouri Gaming Commission Fund Balance Report
Revenue from Cash Receipts
Fiscal Year 2026 as of June 30, 2026

Beginning Balance **\$6,117,134.51**

Revenue		MGC Expenses	
Gaming Revenue			
Casino Fees	\$1,842,095.91	Salaries	\$17,214,857.24
Fantasy Sports Fees	\$19,000.00	Fringe Benefits	\$13,266,801.41
Bingo Fees	\$23,525.00	Travel In-State	\$54,362.42
Reimbursements	\$22,446,321.23	Travel Out-of-State	\$170,881.12
Admission Fees	\$28,414,191.00	Supplies	\$42,797.94
Total Gaming Revenue	\$52,745,133.14	Professional Development	\$34,393.63
		Communication Serv & Supplies	\$210,073.16
		Professional Services	\$235,969.54
		Housekeeping & Janitor Services	\$485.90
		Maintenance & Repair Services	\$371,311.51
Sports Wagering Revenue		Computer Equipment	\$263,369.22
Sports Wagering Tax	\$8,213,107.31	Office Equipment	\$11,927.75
Sports Wagering Fees	\$7,798,168.18	Other Equipment	\$0.00
Reimbursements	\$19,832.99	Property and Improvements	\$0.00
Penalties-Sports Wagering Fine	\$2,500.00	Lease Payments	\$625,309.53
Total Sports Wagering Revenue	\$16,033,608.48	Building Lease Payments	\$46,820.00
		Equipment Rental & Leases	\$3,998.32
		Miscellaneous Expenses	\$7,710.18
		Total MGC Expenses	\$32,561,068.87
Other Income			
Time Deposits Interest	\$15,335.12	Other Expenses	
US/Agency Securities Interest	\$313,538.96	Attorney General Salaries	\$79,766.80
Employee Personal Exp Reimbursement	\$670.96	Attorney General Expense & Equipment	\$12,429.05
Vendor Refunds	\$58.95	MSHP Vehicle Maintenance	\$747,997.50
Rebates	\$7,551.23	MSHP Gasoline	\$569,825.27
Appropriated Transfers	\$514.25	MSHP Automotive Tech PS	\$0.00
Cancelled Checks	\$55.00	MSHP Administration	\$12,543.50
Total Other Income	\$337,724.47	MSHP Academy E&E	\$3,695.00
		MSHP Admin PS	\$49,762.92
Total Revenue	\$69,116,466.09	MSHP Technical Services E&E	\$225,718.32
		MSHP Vehicle Replacement	\$532,602.00
		Refunds	\$2,500.00
		Juvenile Court Diversion	\$465,338.05
		Total Other Expenses	\$2,702,178.41
		Appropriated Transfers	
		Veterans Commission CI Trust Fund	\$11,000,000.00
		Missouri National Guard Trust Fund	\$4,000,000.00
		Missouri College Guarantee Fund Transfer	\$5,000,000.00
		Compulsive Gamblers Fund Transfer	\$100,000.00
		MOVERS Cost Allocation	\$250,843.00
		Cost Allocation Plan Transfer to General Revenue	\$394,427.00
		Compulsive Gaming Prevention Fund Transfer	\$5,000,000.00
		Sports Wagering Education Transfer	\$1,084,066.00
		Total Appropriated Transfers	\$26,829,336.00
		Total Expenses & Transfers	\$62,092,583.28
		Cash Balance*	\$13,141,017.32
		End of Fiscal Year Transfers	
		Veterans Commission CI Trust Fund	\$4,957,181.24
		Compulsive Gaming Prevention Fund Transfer	\$6,054,794.77
		Sports Wagering Education Transfer	\$2,129,041.31
		Total End of Fiscal Year Transfers	\$13,141,017.32

* The ending Cash Balance is transferred as stated in the "End of Fiscal Year Transfers" in the subsequent fiscal year.

Report on Competitiveness

COMPETITIVE TAX RATES AND FACILITIES		
ILLINOIS	Commercial Gaming	17 Casinos*
	Graduated tax rate from 15% to 50% of gross gaming revenue, \$2 to \$3 admissions tax	
	Net Effective Tax Rate	31.8%
	Consumer spending on Commercial Casino Gaming Calendar Year 2025	\$3.4 billion
	Video Lottery Terminal Locations	8,861
	*(16 land-based, 1 racino)	
	Sports Betting Tax Rate	20-52.25%
INDIANA	Commercial Gaming	13 Casinos*
	Graduated tax rate from 15% to 40% of gross gaming revenue; land-based, with one exception, also pay a supplemental wagering tax of 3.5%	
	At racinos, the graduated tax is from 25% to 35% of gross gaming revenue	
	Net Effective Tax Rate	22.6%
	Consumer Spending on Commercial Casino Gaming Calendar Year 2025	\$3.0 billion
	Native American Gaming	1 Casino
	*(11 riverboat or land-based, 2 racinos)	
	Sports Betting Tax Rate	9.5%
IOWA	Commercial Gaming	19 Casinos*
	Graduated tax rate from 5% to 22% on gross gaming revenue at riverboats and land-based casinos and up to 24% at racetracks with slots and table games	
	Net Effective Tax Rate	18.4%
	Consumer Spending on Commercial Casino Gaming Calendar Year 2025	\$1.9 billion
	Native American Gaming	4 Casinos
	*(18 riverboat or land-based, 1 racino)	
	Sports Betting Tax Rate	6.75%
KANSAS	Commercial Gaming	4 Casinos
	Minimum tax rate of 27% or 29% depending on various conditions	
	Net Effective Tax Rate	18.7%
	Consumer spending on Commercial Casino Gaming Calendar Year 2025	\$722.1 million
	Native American Gaming	7 Casinos
	Sports Betting Tax Rate	10%
MISSISSIPPI	Commercial Gaming	25 Casinos
	Graduated tax from 4% to 8% on gaming revenues; additional 3% to 4% tax on gaming revenues may be imposed by local governments	
	Net Effective Tax Rate	11.8%
	Consumer Spending on Commercial Casino Gaming Calendar Year 2025	\$2.4 billion
	Native American Gaming	4 Casinos
	Sports Betting Tax Rate	11-12%
OKLAHOMA	Racetrack Casinos -Graduated state tax from 35% to 50% on gross gaming revenue	2 Racinos
	Consumer Spending on Commercial Casino Gaming Calendar Year 2025	\$164.6 million
	Native American Gaming	140 Casinos
ARKANSAS	Commercial Gaming	3 Casinos*
	Graduated tax from 13% to 20% on gaming revenues	
	Net Effective Tax Rate	15.6%
	Consumer spending on Commercial Casino Gaming Calendar Year 2025.	\$742.6 million
	*(2 land-based, 1 racino)	
	Sports Betting Tax Rate	13-20%

Data compared on calendar year basis. Source: AGA State of the States 2026

MISSOURI COMPETITIVENESS

Commercial Gaming -- 13 casinos

21% tax on adjusted gross receipts

(90% to the state/10% to the home dock community)

\$2 per patron admission fee (per 2-hour excursion, split 50/50 between home dock community and the state)

Net Effective Gaming Tax Rate

Commercial Casinos -- 22.6%

Sports Betting Tax Rate -- 10%

Missouri ranked #12 in total state tax gaming revenues

(reflecting a 4.5% increase over the prior calendar year)

Missouri ranked #12 in consumer spending on commercial casino gaming

with \$2,077.1 million AGR for Calendar Year 2025

(reflecting a 10.5% increase over the prior calendar year)

St. Louis, MO/IL is listed as #9 in the top U.S. Casino Markets

Calendar Year 2025, with \$1.127 billion AGR

Kansas City, MO is listed as #16 in the top U.S. Casino Markets

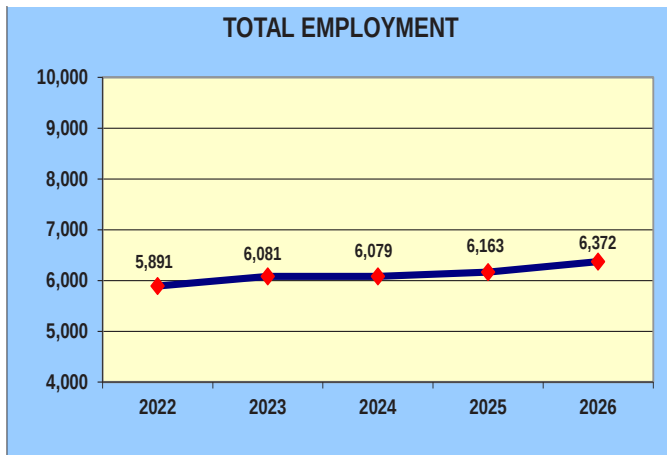
Calendar Year 2025, with \$854 million AGR

Sources: AGA State of the States 2026

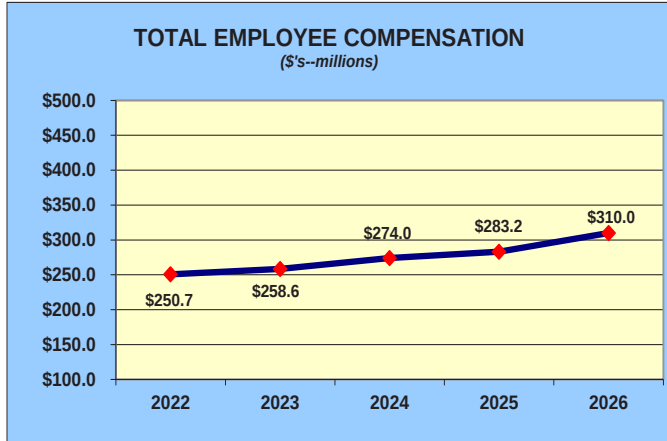
Economic Impact

In FY 2026, Missouri casinos:

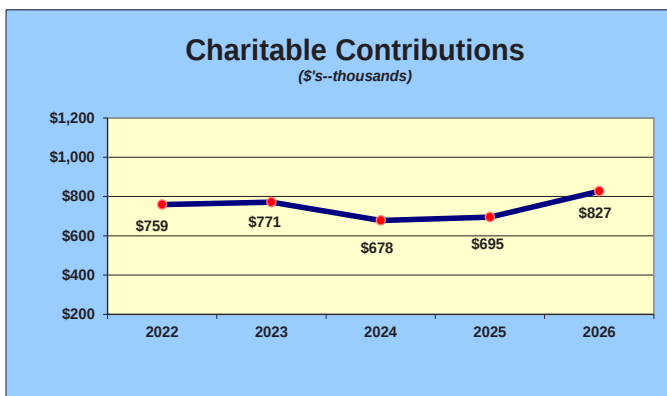
- Employed **6,372** people
- Paid Wages of **\$310 million**
- Contributed **\$422.1 million** in direct gaming taxes to state and local home-dock governments
- Contributed **\$56.4 million** in total state admission fees to special state funds and home-dock governments
- Earned **\$2 billion** in adjusted gross gaming revenue
- Paid total real estate and sales taxes of **\$58.1 million**, for a combined total of gaming and other taxes of **\$536.6 million**
- Invested a total of **\$215.7 million** in capital investments



CASINO	2022	2023	2024	2025	2026
Ameristar Casino Kansas City	595	600	613	638	567
Ameristar Casino St. Charles	1,060	1,070	1,031	1,059	1,097
Argosy Riverside Casino	489	424	400	408	578
Hollywood Casino	665	736	785	781	805
Harrah's Kansas City	751	756	740	782	780
Isle of Capri - Boonville	317	322	324	313	309
Century Casino - Cape Girardeau	260	270	313	306	318
Bally's KC	322	322	372	320	297
Century Casino - Caruthersville	170	175	181	201	197
Horseshoe St. Louis	392	491	431	460	486
River City Casino	610	659	647	635	677
Mark Twain Casino	125	114	97	108	111
St. Jo Frontier Casino	135	142	145	152	150
TOTAL EMPLOYMENT	5,891	6,081	6,079	6,163	6,372



CASINO	2022	2023	2024	2025	2026
Ameristar Casino Kansas City	\$ 26.4	\$ 26.7	\$ 27.4	\$ 28.7	\$ 28.9
Ameristar Casino St. Charles	\$ 41.9	\$ 42.4	\$ 41.3	\$ 43.9	\$ 56.2
Argosy Riverside Casino	\$ 22.5	\$ 23.1	\$ 24.6	\$ 25.0	\$ 27.1
Hollywood Casino	\$ 27.7	\$ 29.6	\$ 32.2	\$ 32.5	\$ 35.0
Harrah's Kansas City	\$ 31.2	\$ 30.8	\$ 38.0	\$ 39.2	\$ 42.2
Isle of Capri - Boonville	\$ 11.1	\$ 11.3	\$ 11.3	\$ 11.0	\$ 11.7
Century Casino - Cape Girardeau	\$ 10.9	\$ 11.4	\$ 12.8	\$ 14.0	\$ 14.1
Bally's KC	\$ 16.3	\$ 17.1	\$ 17.6	\$ 17.2	\$ 15.6
Century Casino - Caruthersville	\$ 7.8	\$ 8.1	\$ 8.5	\$ 9.0	\$ 9.8
Horseshoe St. Louis	\$ 20.4	\$ 21.4	\$ 22.5	\$ 22.2	\$ 25.3
River City Casino	\$ 24.1	\$ 27.5	\$ 28.2	\$ 29.2	\$ 32.3
Mark Twain Casino	\$ 4.5	\$ 4.6	\$ 4.7	\$ 4.7	\$ 5.0
St. Jo Frontier Casino	\$ 5.9	\$ 4.6	\$ 4.9	\$ 6.6	\$ 6.8
TOTAL EMPLOYEE COMPENSATION	\$ 250.7	\$ 258.6	\$ 274.0	\$ 283.2	\$ 310.0



Ameristar Casino Kansas City

General Manager: Keith Henson
3200 N. Ameristar Drive
Kansas City, Missouri 64161
(816) 414-7000

Date Licensed: December 19, 2000
Gaming Space: 103,000 Square Feet
Electronic Gaming Devices: 1,541
Table Games: 42
(7) Specialty Restaurants & Café
Parking Garage
184-Room Hotel
Concert Hall, Meeting Space

Total Capital Investment in Property since Company
Purchase: \$411,365,753
Total Capital Investment in Property for
Fiscal Year: \$15,198,766
Total Employee Compensation: \$28,893,650
Real Estate/Personal Property Tax: \$4,293,078
State Sales Tax: \$2,206,074
State Withholding Tax on Jackpots: \$4,548,951
Federal Withholding Tax on Jackpots: \$5,200,046
City Lease Payments: \$140,000
Charitable Donations: \$117,781
Charitable Contributions By Patrons: \$69,590
Total Employment: 567
Minority Employment: 244
Female Employment: 276



Public Safety

Improvements
Accomplished from
Local Gaming
Revenues

City of Kansas City, MO

	Adopted FY 2024-25	Adopted FY 2025-26	Adopted FY 2026-27
Public Safety	\$ 12,300,000	\$ 12,553,643	\$ 12,487,581
Total Gaming Funds Allocated:	\$ 12,300,000	\$ 12,553,643	\$ 12,487,581

SOURCE: City of Kansas City

Ameristar Casino St. Charles

General Manager: Douglas Lang
1 Ameristar Blvd.
St. Charles, Missouri 63301
(314) 940-4300

Date Licensed: December 19, 2000
Gaming Space: 130,000 Square Feet
Electronic Gaming Devices: 1,750
Table Games: 61
(6) Specialty Restaurants & Deli
397-Room Hotel, Spa
Meeting space, Ballrooms
Parking Garage

Total Capital Investment in Property since Company
Purchase: \$1,042,701,400
Total Capital Investment in Property for
Fiscal Year: \$130,100,370
Total Employee Compensation: \$56,226,002
Real Estate/Personal Property Tax: \$6,574,187
State Sales Tax: \$3,065,893
State Withholding Tax on Jackpots: \$7,364,287
Federal Withholding Tax on Jackpots: \$7,183,906
Charitable Donations: \$96,100
Charitable Contributions By Patrons: \$76,424
Total Employment: 1,097
Minority Employment: 499
Female Employment: 560

City of St. Charles

<u>DESCRIPTION</u>	<u>Actual CY 2025</u>	<u>Budget CY 2026</u>
<u>Engineering Street Projects:</u>		
Muegge Road Slab Replacement	\$ -	\$ 200,000
Frenchtown Pedestrian Accessibility Project	-	92,625
Fairgrounds & Friedens Intersection Improvements	-	200,000
Sibley Street Sidewalks	128,069	
Duchesne Drive Reconstruction	317	
Second Street Reconstruction & Traffic Calming	20,160	
MTFC Loan Payback	-	1,671,089
Main Street Extension	-	500,000
<u>Police Department:</u>		
Personnel Costs	4,393,307	3,965,196
<u>Fire:</u>		
Personnel Costs	2,675,239	2,894,795
<u>Economic Development/Redevelopment:</u>		
Debt Service - 2020 Taxable Bonds	1,195,895	1,195,031
	<u>\$ 8,412,987</u>	<u>\$ 10,718,736</u>

SOURCE: City of St. Charles



Infrastructure & Sidewalk



Improvements
Accomplished from
Local Gaming
Revenues

Argosy Riverside Casino

General Manager: Lance George
777 NW Argosy Parkway
Riverside, Missouri 64150
(816) 746-3100

Date Licensed: June 22, 1994
Gaming Space: 62,000 Square Feet
Electronic Gaming Devices: 1,056
Table Games: 31
(4) Specialty Restaurants, Deli, & Coffee House
258-Room Hotel, Spa
Meeting Space
Parking Garage

Total Capital Investment in Property since Company
Purchase: \$110,286,148
Total Capital Investment in Property for
Fiscal Year: \$11,596,181
Total Employee Compensation: \$27,083,978
Real Estate/Personal Property Tax: \$2,831,066
State Sales Tax: \$828,485
State Withholding Tax on Jackpots: \$3,690,802
Federal Withholding Tax on Jackpots: \$3,187,055
City Lease Payments: \$4,646,537
Charitable Donations: \$129,885
Charitable Contributions By Patrons: \$76,438
Total Employment: 578
Minority Employment: 270
Female Employment: 278



Riverside Fire Truck
& Riverside Ambulance



City of Riverside

Assistance to Other Entities

Platte Senior Services	\$ 40,000
Northland Health Care	\$ 35,000
Park Hill School District	\$ 23,500
Level Up Kids	\$ 20,000
Northland Neighbors, Inc	\$ 15,000
Platte County Health Dept.	\$ 15,000
Platte County EDC	\$ 12,500
Synergy Services	\$ 10,000
Northland Regional Chamber	\$ 6,300
MOCSA	\$ 5,000
Feed Northland Kids	\$ 5,000
American Red Cross	\$ 3,000
YMCA Scholarships	\$ 3,000
Utility Assistance	\$ 4,000

Community Services

Healthy Citizens Initiative	\$ 300,000
City Wide Trash Collection	\$ 120,000
Ambulance Services for Residents	\$ 114,700
KCATA Local Transit Program (IRIS)	\$ 84,000
Senior Christmas Dinner	\$ 7,000

Equipment Purchases

Public Works Equipment/Vehicles/Mowers	\$ 609,000
IT - Network, Security and AV Upgrades	\$ 35,000

Major Thoroughfare/Infrastructure

Riverway/9 Hwy/West Platte Rd Improv.	\$ 2,000,000
Annual Pavement Program	\$ 1,000,000
Gateway Improvements	\$ 1,000,000
Northwood Acres/Indian Hills Improv.	\$ 500,000
Entry Signage	\$ 250,000

Parks & Recreation

EH Young Park	\$ 275,000
VarietyKC Park - Horizons East	\$ 2,250,000
Vivion Rd Trail	\$ 122,128
Line Creek Trail Improvements	\$ 340,000
9 Highway Trail	\$ 650,000
Renner Brenner Skate Park	\$ 5,000
Missouri River North Trail (along Tullison)	\$ 500,000

Public Facilities

Annual Facility Improvements	\$ 150,000
City Hall HVAC and Generator Replacements	\$ 300,000

Public Safety Departments Operating Budgets

Police	\$ 6,263,714
Fire	\$ 3,049,814

Total Estimate for FY 2025-26 \$ 20,122,656

SOURCE: City of Riverside

Improvements
Accomplished from
Local Gaming
Revenues

Bally’s Kansas City Casino

General Manager: Mark Wong
 1800 E. Front Street
 Kansas City, Missouri 64120
 (816) 855-7777

Date Licensed: June 6, 2000
 Gaming Space: 50,000 Square Feet
 Electronic Gaming Devices: 866
 Table Games: 22
 (4) Specialty Restaurants
 Meeting Space
 Parking Garage

Total Capital Investment in Property since Company Purchase: \$215,885,839
 Total Capital Investment in Property for Fiscal Year: \$3,414,782
 Total Employee Compensation: \$15,612,337
 Real Estate/Personal Property Tax: \$1,392,031
 State Sales Tax: \$510,521
 State Withholding Tax on Jackpots: \$1,714,053
 Federal Withholding Tax on Jackpots: \$2,257,634
 City Lease Payments: \$3,801,173
 Charitable Donations: \$14,620
 Charitable Contributions By Patrons: \$72,303
 Total Employment: 297
 Minority Employment: 138
 Female Employment: 130



Police Motorcycle

Improvements
 Accomplished from
 Local Gaming
 Revenues

City of Kansas City, MO

	Adopted FY 2024-25	Adopted FY 2025-26	Adopted FY 2026-27
Public Safety	\$ 12,300,000	\$ 12,553,643	\$ 12,487,581
Total Gaming Funds Allocated:	\$ 12,300,000	\$ 12,553,643	\$ 12,487,581

SOURCE: City of Kansas City

Century Casino Cape Girardeau

General Manager: Lyle Randolph
777 North Main Street
Cape Girardeau, MO 63701
(573) 730-7777

Date Licensed: October 30, 2012
Gaming Space: 41,536 Square Feet
Electronic Gaming Devices: 780
Table Games: 23
(3) Specialty Restaurants & Coffee House
69-Room Hotel
Meeting Event Center

Total Capital Investment in Property since Company Purchase: \$340,147,645
Total Capital Investment in Property for Fiscal Year: \$1,566,456
Total Employee Compensation: \$14,102,158
Real Estate/Personal Property Tax: \$1,353,747
State Sales Tax: \$392,946
State Withholding Tax on Jackpots: \$1,175,479
Federal Withholding Tax on Jackpots: \$1,417,631
Charitable Donations: \$67,718
Charitable Contributions By Patrons: \$3,386
Total Employment: 318
Minority Employment: 72
Female Employment: 139



Police
Department Drone

Fire AED



City of Cape Girardeau

Casino Funded Projects/Programs	FY 25/26 Actual	FY 26/27 Budget
Revenue		
Gaming Taxes	\$ 2,489,158	\$ 2,400,000
Interest - includes estimated 3rd and 4th quarter interest	187,211	158,246
Interest paid by other funds	45,436	17,406
Repayment of interfund advance	214,187	215,302
Revenue Total	\$ 2,935,992	\$ 2,790,954
Expenses		
City of Jackson	26,129	25,100
City of Scott City	7,129	7,000
County of Cape Girardeau	44,143	43,000
Southeast MO State University	600,000	600,000
Riverfront Matching Fund - Old Town Cape	239,917	210,701
Transfer to Capital Improvements Fund	400,000	400,000
Public Safety:		
Communications	15,000	-
Machinery & Equipment	28,988	-
Other Small Equipment	168,511	597,779
Building Repairs and Improvements	75,757	-
Vehicles	15,000	500,000
City Facilities Improvements and Security	87,255	-
Airport:		
Building Repairs and Improvements	-	38,838
Vehicles	33,300	125,000
Capital Improvements to be determined	-	243,536
Fleet Department Equipment Repairs and Replacements	67,653	-
TOTALS	\$ 1,808,781	\$ 2,790,954

SOURCE: City of Cape Girardeau

Improvements
Accomplished from
Local Gaming
Revenues

Century Casino Caruthersville

General Manager: Denny Callen
777 E. 3rd Street
Caruthersville, Missouri 63830
(573) 333-1000

Date Licensed: April 27, 1995
Gaming Space: 12,000 Square Feet
Electronic Gaming Devices: 577
Table Games: 7
(1) Specialty Restaurant
74-Room Hotel, RV Park

Total Capital Investment in Property since Company Purchase: \$137,892,677
Total Capital Investment in Property for Fiscal Year: \$636,487
Total Employee Compensation: \$9,793,626
Real Estate/Personal Property Tax: \$758,613
State Sales Tax: \$218,827
State Withholding Tax on Jackpots: \$820,032
Federal Withholding Tax on Jackpots: \$640,769
Charitable Donations: \$31,942
Charitable Contributions By Patrons: \$2,454
Total Employment: 197
Minority Employment: 55
Female Employment: 106

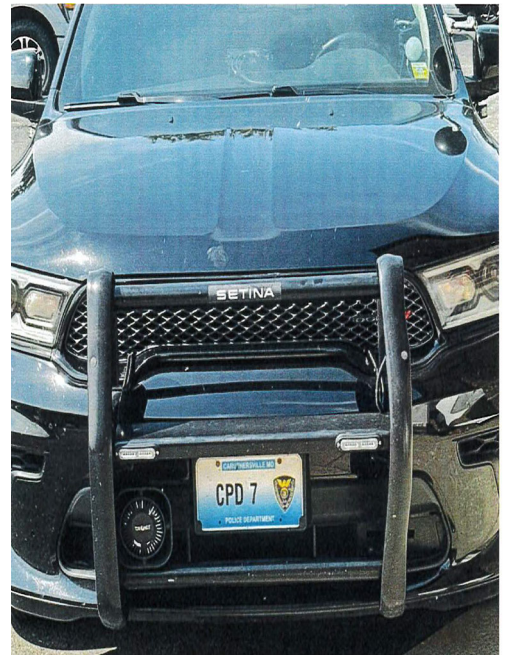
City of Caruthersville

GAMING REVENUE EXPENDITURES	24-25 BUDGET	25-26 BUDGET	25-26 ACTUAL
<u>Water/ Wasterwater Improvement</u>			
Plant Upgrades	67,148.39		\$12,190.00
Lift Station Motor/Liftstations	120,463.34		
Meters	45,234.00		
Alliance	697,919.00	\$766,416.00	\$793,272.00
<u>Street Improvements</u>			
Miscellaneous Street Improvements/Demo	66,049.34	\$500,000.00	\$542,720.00
<u>Public Safety</u>			
Police Cars/Equipment		\$80,000.00	\$19,297.00
Wastepro	715,812.25	\$620,000.00	\$729,145.00
<u>Other Infrastructure</u>			
Administration software/equipment		\$133,000.00	\$93,906.34
Exchange Buliding	17815.35		
Recreation Bathrooms		\$62,000.00	\$42,500.00
TOTAL	\$ 1,730,441.67	\$2,161,416.00	\$2,233,030.34

SOURCE: City of Caruthersville



John Riggs
Veterans Park



Bull Bars on Patrol Cars



Pickleball
Courts

Improvements
Accomplished from
Local Gaming
Revenues

Harrah's Kansas City

General Manager: Julie Sola
One Riverboat Drive
North Kansas City, Missouri 64116
(816) 472-7777

Date Licensed: September 22, 1994
Gaming Space: 57,460 Square Feet
Electronic Gaming Devices: 1,040
Table Games: 57
(3) Specialty Restaurants
392-Room Hotel
Meeting Space
Parking Garage

Total Capital Investment in Property since Company Purchase: \$512,898,189
Total Capital Investment in Property for Fiscal Year: \$19,065,011
Total Employee Compensation: \$42,188,864
Real Estate/Personal Property Tax: \$2,252,398
State Sales Tax: \$1,503,722
State Withholding Tax on Jackpots: \$4,695,271
Federal Withholding Tax on Jackpots: \$3,996,952
City Lease Payments: \$3,143,985
Charitable Donations: \$188,724
Charitable Contributions By Patrons: \$9,736
Total Employment: 780
Minority Employment: 299
Female Employment: 360



NKC Public Safety Memorial

City of North Kansas City

Category	FY 2025 Actual	FY 2026 Adopted Budget
Operating Services	\$ 1,428,930	\$ 1,439,074
Capital Outlay		
Land Acquisition	\$ 537,817	\$ 4,500,000
Buildings	\$ 571,196	\$ 842,000
Building Improvements		
Fire Department	\$ -	\$ 699,000
Buildings and Grounds	7,520	175,000
Total Building Improvements	\$ 7,520	\$ 874,000
Equipment		
Fire Department	\$ 300,045	\$ 311,420
Police Department	406,223	395,803
Public Works	2,128	315,000
	\$ 708,395	\$ 1,022,223
Information Technology		
Police Department	\$ -	\$ 35,000
Interdepartmental	200,025	125,000
	\$ 200,025	\$ 160,000
Infrastructure		
Administration	\$ 228,886	\$ 3,522,000
	\$ 228,886	\$ 3,522,000
Interfund Transfers Out		
Transfer to Community Center	\$ 694,983	\$ 781,139
Transfer to Transportation	22,300	770,000
Transfer to Park Fund	1,150,000	-
Transfer to Communications Fund	-	150,000
Transfer to Water Pollution Control	-	1,200,000
Transfer to Convention & Tourism	-	50,000
Transfer to Water	400,000	3,500,000
Total Interfund Transfers Out	\$ 2,267,283	\$ 6,451,139
TOTAL EXPENDITURES	\$ 5,950,053	\$ 18,810,436

SOURCE: City of North Kansas City



River Forest Park

Improvements
Accomplished from
Local Gaming
Revenues

Hollywood Casino

General Manager: Michael Jerlecki
777 Casino Center Drive
Maryland Heights, Missouri 63043
(314) 770-8100

Date Licensed: March 11, 1997
Gaming Space: 120,000 Square Feet
Electronic Gaming Devices: 1,744
Table Games: 59
(6) Specialty Restaurants & Coffee House
502-Room Hotel
Meeting Space
Parking Garage

Total Capital Investment in Property since Company
Purchase: \$148,394,507
Total Capital Investment in Property for
Fiscal Year: \$10,658,977
Total Employee Compensation: \$34,980,823
Real Estate/Personal Property Tax: \$7,775,813
State Sales Tax: \$1,272,451
State Withholding Tax on Jackpots: \$5,704,894
Federal Withholding Tax on Jackpots: \$5,142,785
Charitable Donations: \$50,797
Charitable Contributions By Patrons: \$92,173
Total Employment: 805
Minority Employment: 415
Female Employment: 373



Police & Streets

Improvements
Accomplished from
Local Gaming
Revenues

City of Maryland Heights

General Fund	2023	2024	2025
Operating expenses - Police Department	1,750,000	2,000,000	2,000,000
Other Operating Expenses	2,200,530	2,338,435	2,256,354
Total Operating Expenses	3,950,530	4,338,435	4,256,354
Residential trash, recycling, and yard waste services	1,864,077	1,921,345	2,155,083
Total General Fund	5,814,606	6,259,780	6,411,437

Capital Improvements	2023	2024	2025
Street maintenance - concrete and asphalt	831,348	728,725	832,833
Adie Road	41,988	1,662,864	
Fee Fee Road Rehab	1,998,849	169,387	
Various Sidewalk Projects	20,041	-	225,336
Right-of-Way Enhancements	28,455	-	
Daley/Broadview/Gill	-	-	146,620
Autumn Lakes	-	-	215,123
Rule Place Project			4,384
Essex Avenue			2,143
Wagner Place			1,906
Briarcote Lane			26,141
Westrick Drive South			11,502
Weatherfield Drive West			18,196
Software Upgrades-Citywide	-	-	1,956
Public Works Capital Equipment	-	-	165,247
Capital Project Management	247,188	121,788	127,901
Total Capital Improvement Expenditures	3,167,869	2,682,763	1,779,288

Maryland Park Lake District Economic Development	-	-	-
Fund Balance Reserves	-	-	968,471
Sustainability Center	-	-	-

Total expenditures of gaming funds	8,982,475	8,942,543	9,159,196
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SOURCE: City of Maryland Heights



Horseshoe St. Louis

General Manager: Glenn Keenan
999 N. Second Street
St. Louis, MO 63102
(314) 881-7777

Date Licensed: December 19, 2007
Gaming Space: 75,000 Square Feet
Electronic Gaming Devices: 908
Table Games: 39
(4) Specialty Restaurants & Coffee House
Meeting Space, Ballroom
294-Room Hotel
Parking Garage

Total Capital Investment in Property since Company Purchase: \$326,018,175
Total Capital Investment in Property for Fiscal Year: \$10,158,022
Total Employee Compensation: \$25,300,857
Real Estate/Personal Property Tax: \$7,787,978
State Sales Tax: \$544,020
State Withholding Tax on Jackpots: \$3,228,926
Federal Withholding Tax on Jackpots: \$2,995,596
Charitable Donations: \$77,870
Charitable Contributions By Patrons: \$6,688
Total Employment: 486
Minority Employment: 340
Female Employment: 236

City of St. Louis

Sources of Gaming Revenue:

Local Portion of AGR Tax - 2.1%: Allocated to support police patrols, fire marine unit supplies and conduct public safety related capital improvements on the riverfront

Local Portion of Admission Fee - \$1.00: Allocated primarily to the City's Capital Fund. These funds are budgeted each year for items such as arterial street paving, bridge repair, rolling stock replacement, public building improvements, etc..

	FY23	FY24	FY25	FY26	FY27b
Public Safety					
Police Patrols	\$ 3,413,000	\$ 3,413,000	\$ 3,413,010	\$ 2,982,920	\$ 3,500,000
Fire Department Marine Unit Supplies	\$ 10,007	\$ 21,510	\$ 13,730	\$ 22,278	\$ 37,000
Subtotal	\$ 3,423,007	\$ 3,434,510	\$ 3,426,740	\$ 3,005,198	\$ 3,537,000
Capital Improvements					
Capital Fund Contribution	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 180,000	\$ 650,000
Bridge Match Capital	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000
Subtotal	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 1,680,000	\$ 2,150,000
Total	\$ 5,923,007	\$ 5,934,510	\$ 5,926,740	\$ 4,685,198	\$ 5,687,000

Source: City of St. Louis



New ADA Entry for
Gamble Recreation Center



Engine House 5 New Entry Apron

Improvements
Accomplished from
Local Gaming
Revenues

Isle of Capri - Boonville

General Manager: Kathryn Schuster

100 Isle of Capri Boulevard

Boonville, MO 65233

(660) 882-1200

Date Licensed: December 6, 2001

Gaming Space: 28,000 Square Feet

Electronic Gaming Devices: 647

Table Games: 15

(2) Specialty Restaurants

Meeting Space, Ballroom

140-Room Hotel

Total Capital Investment in Property since Company

Purchase: \$142,602,000

Total Capital Investment in Property for

Fiscal Year: \$1,535,000

Total Employee Compensation: \$11,743,000

Real Estate/Personal Property Tax: \$625,000

State Sales Tax: \$416,000

State Withholding Tax on Jackpots: \$1,618,000

Federal Withholding Tax on Jackpots: \$2,195,000

Charitable Donations: \$27,000

Charitable Contributions By Patrons: \$26,000

Total Employment: 309

Minority Employment: 72

Female Employment: 154

City of Boonville

Audit Fees	\$ 5,000
Howard County Sheriff's Department	27,000
Howard County Prosecuting Attorney	15,000
New Franklin Police Department	10,000
Cooper County Sheriff's Department	40,000
Cooper County Prosecuting Attorney	27,000
Oats -- Katy Flyer	15,000
City of Blackwater	1,000
City of Bunceton	1,000
City of Pilot Grove	1,000
Police Department	36,101
Various Planning	24,000
ADA Projects	9,505
Street Improvements	15,000
Police Vehicles (2)	78,579
Debt Service -- COP's	785,000
Transfer General Fund -- Operations	680,000
Professional Services	110,000
PW Equipment	115,000
Fire Equipment	96,000
Parks Equipment	43,000
Security and IT	62,000
Police Equipment	26,527
Software	42,658
City Hall Improvements	115,000
Hail Ridge Projects	62,000
Health Department Improvements & Equipment	15,000
Tornado Siren Replacement	20,000
Save for Kemper Projects	790,000
Total \$	3,267,370

SOURCE: City of Boonville

Tornado Siren

Fire Department
Bunker Gear



Improvements
Accomplished from
Local Gaming
Revenues

Mark Twain Casino

General Manager: Ryan Lounsbury

104 Pierce Street

LaGrange, Missouri 63448

(573) 655-4770

Date Licensed: February 1, 2005

Gaming Space: 13,667 Square Feet

Electronic Gaming Devices: 383

Table Games: 0

(1) Specialty Restaurant

Banquet Room

Total Capital Investment in Property since Company
Purchase: \$40,491,672

Total Capital Investment in Property for
Fiscal Year: \$674,615

Total Employee Compensation: \$5,018,642

Real Estate/Personal Property Tax: \$270,414

State Sales Tax: \$48,566

State Withholding Tax on Jackpots: \$578,798

Federal Withholding Tax on Jackpots: \$841,455

Charitable Donations: \$5,400

Charitable Contributions By Patrons: \$53,088

Total Employment: 111

Minority Employment: 11

Female Employment: 52

City of LaGrange

	2025-2026	
General Fund	Building/Grounds	\$ 8,500.00
	Parks	6,000.00
	Other Capital	30,000.00
Police Fund	Vehicle	50,000.00
	Surplus Investment	5,000.00
	Equipment	
Fire Fund	Surplus Investment	10,000.00
	Equipment	5,000.00
	Other Capital - Equipment Pmt	35,375.00
	Building	2,500.00
Water	Surplus Investment	5,000.00
	Revenue Bond	39,700.00
	Other Capital (Lead Lines)	30,352.00
	Building/Grounds Tower Diving	15,000.00
	Machinery/Vehicle	8,000.00
WasteWater	Building/Grounds	0.00
	USDA Bonds	32,307.00
	Revenue Bond	39,700.00
	Other Capital (Camera Lines)	28,000.00
	Machinery/Vehicle	8,300.00
	Surplus Investment	10,000.00
Public Works	Machinery Vehicle	8,300.00
	Street Improvements	160,000.00
	Citizen Sidewalk Program	5,000.00
	Surplus Investment	5,000.00
	Equipment	5,000.00
	Total \$	552,034.00

SOURCE: City of LaGrange



Police Vehicle

Improvements
Accomplished from
Local Gaming
Revenues

River City Casino

General Manager: Mike Thoma
777 River City Casino Blvd.
St. Louis, MO 63125
(314) 388-7502
Date Licensed: March 1, 2010
Gaming Space: 90,000 Square Feet
Electronic Gaming Devices: 1,684
Table Games: 44
(5) Specialty Restaurants
200-Room Hotel
Parking Garage
Meeting Space, Concert Hall
Total Capital Investment in Property since Company Purchase: \$519,893,291
Total Capital Investment in Property for Fiscal Year: \$10,861,676
Total Employee Compensation: \$32,303,983
Real Estate/Personal Property Tax: \$8,848,102
State Sales Tax: \$1,908,625
State Withholding Tax on Jackpots: \$5,032,904
Federal Withholding Tax on Jackpots: \$6,118,099
City Lease Payments: \$6,732,227
Charitable Donations: \$3,250
Charitable Contributions By Patrons: \$115,472
Total Employment: 677
Minority Employment: 359
Female Employment: 302

St. Louis County Port Authority Funded Projects

(Lease revenue committed 7/1/25 through 6/30/26)

Port Authority Community Investment grants	\$ 9,360,482
Helix Fund - Resources for Plant and Life Sciences Startup Companies	1,100,000
Lemay Community and North County Aquatic Park Bonds (debt service expenditures)	1,017,475
British Airways - International Flight Incentive Program (approved 2025 - paid out in installments over 3 years)	4,500,000
Ag-Tech Innovation Sector Partner Support	4,775,000
	<u>\$ 20,752,957</u>

SOURCE: St. Louis County Port Authority

Improvements
Accomplished from
Local Gaming
Revenues

Police Crime Laboratory



St. Louis County

Revenues:		
Admission Tax	\$	3,918,842
Gaming Tax	\$	5,721,499
Total	\$	9,640,341

Expenditures:		
Police Crime Laboratory / 911 Call Center (reflects debt service expenditures made between 7/1/25 and 6/30/26)	\$	608,875
The County leveraged casino revenues to issue \$11.6 million in bonds in 2010 (refunded in 2020) for the purpose of constructing a new police crime laboratory and equipping the County's 911 call center. The new lab provides adequate work space and allows employees to process evidence more efficiently. Casino revenues also helped to fund additional employees to improve case turnaround time. The crime laboratory helps to provide the St. Louis region with high quality, state of the art investigation services to help prevent as well as react to crime in the community.		

Business Incubator Center (reflects debt service expenditures made between 7/1/25 and 6/30/26)	\$	425,600
The County leveraged casino revenues to issue \$7.1 million in bonds in 2010 (refunded in 2020) for the purpose of renovating and improving existing business incubator facilities and acquiring and renovating new business incubator facilities. These facilities provide affordable office and warehouse space and support services to new and growing businesses in a variety of disciplines including information technology, research, transportation and distribution, and professional services.		

Other Public Safety costs	\$	5,112,624
Other governmental costs	\$	3,493,242
Total	\$	9,640,341

SOURCE: St. Louis County

St. Jo Frontier Casino

General Manager: Donald Wren

777 Winners Circle

St. Joseph, Missouri 64505

(816) 279-5514

Date Licensed: February 1, 2005

Gaming Space: 18,000 Square Feet

Electronic Gaming Devices: 434

Table Games: 5

Hybrid Games: 6

(3) Specialty Restaurants, Coffee House

Meeting Space

Total Capital Investment in Property since Company
Purchase: \$64,479,603

Total Capital Investment in Property for
Fiscal Year: \$272,739

Total Employee Compensation: \$6,827,460

Real Estate/Personal Property Tax: \$293,690

State Sales Tax: \$142,986

State Withholding Tax on Jackpots: \$659,715

Federal Withholding Tax on Jackpots: \$994,028

Charitable Donations: \$15,649

Charitable Contributions By Patrons: \$29,965

Total Employment: 150

Minority Employment: 22

Female Employment: 76

City of St. Joseph

CATEGORY	Actual FY2024/25	Projected FY2025/26
City Sponsored Festivals / Celebrations	\$ 19,550	\$ 18,500
Downtown Development & Revitalization		
Allied Arts Contribution	30,000	32,950
Projects for Better Historic Preservation & Property Maintenance Activity	97,798	217,227
Economic Development		
Professional Services - Outside Legal Issues	41,976	0
C of C - Economic Development Contract	210,000	210,000
C of C - Workforce Development	15,000	15,000
Community Alliance Partnership	20,000	20,000
Innovation Stockyards	20,000	0
MO-KAN	25,000	0
MWSU Center for Service	40,000	40,000
Other		
Public Awareness/Education	8,367	9,669
City's Rosecrans Airport-Operations Support	70,000	70,000
City's Parking Maintenance-Operations Support	6,500	6,500
City's Nature Center-Operations Support	40,000	40,000
MO Home Dock Cities Assoc	4,500	3,500
Foundation Recovery	-	-
In kind Service for festivals and parades	-	-
State Legislative Lobbyist	10,150	10,150
Total Expenditures	\$ 658,840	\$ 693,496

SOURCE: City of St. Joseph



Remington Nature Center

Buchanan County

	2025 EXPENDITURES	2026 BUDGET
After Prom/Youth Alliance	\$ 2,500.00	\$ 1,000.00
Arts	\$ 10,000.00	\$ 10,000.00
Buchanan County Fairgrounds	\$ 50,000.00	
Buchanan County EMS	\$ 2,350.00	
Cold Weather Shelter/24 Hour Shelter	\$ 50,000.00	\$ 150,000.00
County Clean Up/Abandoned House Clean Up	\$ 30,000.00	
Holiday Experience	\$ 2,000.00	\$ 2,000.00
Housing Authority of St. Joseph	\$ 30,000.00	
Main Street St. Joseph	\$ 12,000.00	
Mid City Excellence Community Learning Center	\$ 25,000.00	\$ 50,000.00
Museums	\$ 500.00	
Pony Express Short Takeoff & Landing	\$ 10,000.00	\$ 10,000.00
Regional Sports Commission	\$ 20,000.00	
Samaritan Counseling Center	\$ 75,000.00	\$ 75,000.00
Security Cameras/Portable Imaging Scanner	\$ 32,709.00	
Sisters of Solace	\$ 25,000.00	\$ 25,000.00
Social Welfare Board	\$ 187,250.00	
Soil & Water Conserv.	\$ 5,000.00	\$ 5,000.00
South St. Joseph Development (Sidewalk)		\$ 70,693.00
Special Olympics	\$ 500.00	
St. Joseph Family YMCA (Summer Youth Program)		\$ 15,000.00
St. Joseph Goats/St. Joseph Mustangs Sponsorship	\$ 7,000.00	\$ 7,000.00
St. Joseph Reads		\$ 5,000.00
St. Joseph Sports Commission	\$ 20,000.00	\$ 20,000.00
Voices of Courage	\$ 50,000.00	\$ 138,182.81
TOTAL	\$ 646,809.00	\$ 583,875.81

SOURCE: Buchanan County

Improvements Accomplished
from Local Gaming Revenues

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Sports Wagering

- **Sports Wagering Launch:** In FY 2026, Missouri became the 39th state to offer sports wagering. Following a highly successful statewide rollout on December 1, 2025, Missouri completed its first seven months of legalized sports wagering operations.
- **Sports Wagering Tax:** Sports wagering is subject to a **10% tax on adjusted gross revenue**, as established by the Missouri Constitution.
- **Compulsive Gaming Funding:** During FY 2026, **\$11,054,794.77** was allocated to the **Compulsive Gaming Prevention Fund**, providing substantial new resources for problem and compulsive gambling programs.
- **Education Funding:** Sports wagering generated **\$3,213,107.31** for education during FY 2026.
- **Impact of Deductions and Allocations:** The Missouri Constitution allows for deductions from sports wagering revenue for all cash and cash equivalents paid out as winnings, the actual costs paid by licensees for anything of value provided to and redeemed by customers, the costs of free play or promotional credits, any sums paid as a result of a federal tax, uncollectible sports wagering receivables up to 2% of all sums less amounts paid out as winnings, and any negative adjusted gross receipt balance from the previous month. These deductions combined with the significant allocation to the Compulsive Gaming Prevention Fund, substantially reduced the amount of tax revenue available for education.

Sports Wagering Financial Summary

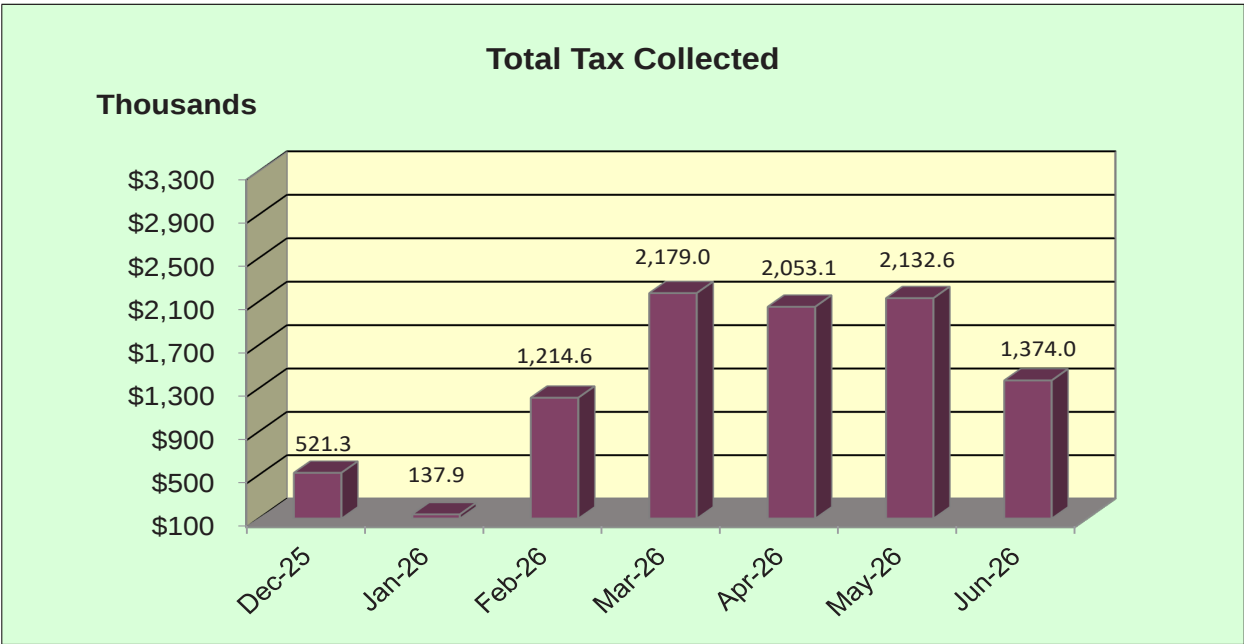
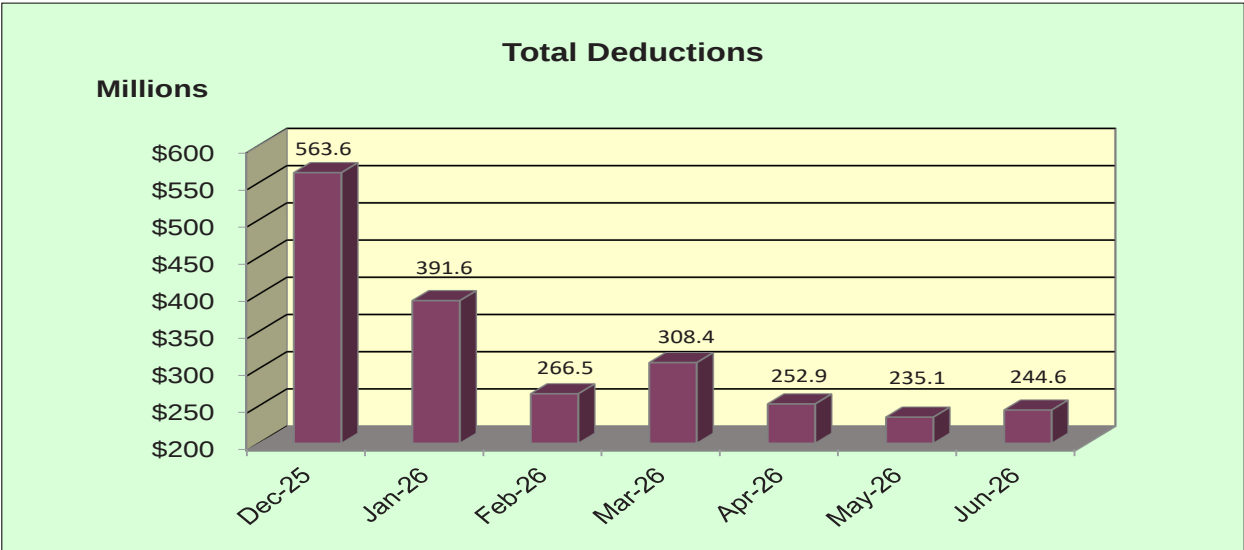
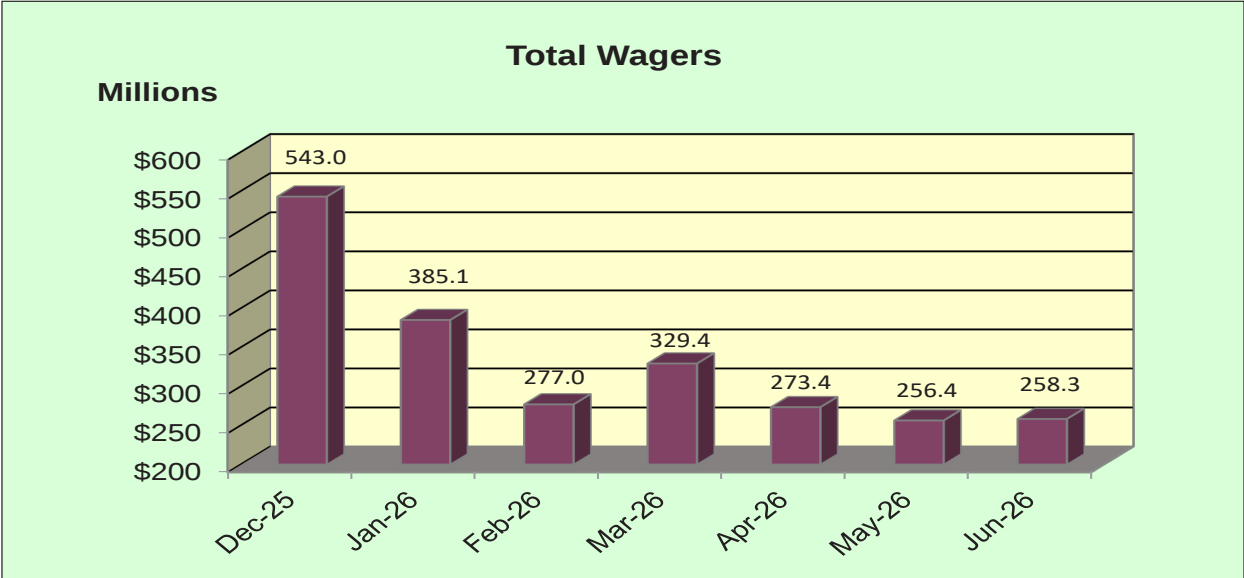
	FY 2026
Fee Revenue	\$7,820,501.17
Salary & Expenses	\$ (1,765,706.40)
Transferred to Compulsive Gaming Prevention Fund	\$ 6,054,794.77
Tax Revenue	\$ 8,213,107.31
Carried Salary & Expenses	\$ -
>10% or \$5,000,000 to Compulsive Gaming Prevention Fund	\$ 5,000,000.00
Transferred to Education	\$ 3,213,107.31

Explanation per Missouri Constitution, Article III, Section 39(g):

Fee Revenue minus Salary & Expenses equals the remaining balance. Per 8. b. of Article III, Section 39(g), the remaining balance after expenses are paid is transferred to the Compulsive Gaming Prevention Fund.

Then, Tax Revenue minus any Carried Salary & Expenses is determined. From that amount, per 10. b. (2) of the Article III, Section 39(g), the greater of 10% of the annual tax revenue or \$5,000,000 is transferred to the Compulsive Gaming Prevention Fund. Any remaining balance after that is transferred to the Sports Wagering Education Fund.

Total to Compulsive Gaming Prevention Fund	\$ 11,054,794.77
Total to Sports Wagering Education Fund	\$ 3,213,107.31



Charitable Gaming

Charitable Gaming includes licensed bingo and other associated games such as pull-tabs, merchandise coin boards, and event tickets. Bingo was legalized in 1980 and came under the Missouri Gaming Commission on July 1, 1994. The operation of bingo and the other associated games is restricted to qualified licensed religious, charitable, fraternal, veteran, and service organizations. The Charitable Games Division also licenses hall providers, suppliers, and manufacturers of bingo products.

All proceeds over and above the actual cost of conducting bingo must be used for charitable, religious, or philanthropic purposes of the organization, and no part of the net earnings may inure to the benefit of any individual member of the organization. Bingo proceeds collected by these tax-exempt organizations are used to fund various projects such as veterans homes, drug awareness programs, prevention of child abuse, cancer care and research, Alzheimer's care and research, Boy & Girl Scouts, various religious organizations, scholarships, sight and hearing care for impoverished citizens, and many more.

More than \$100 million has been generated in tax revenue since bingo was legalized. The chart below represents the actual tax reported for bingo paper and pull-tabs for the past five fiscal years. All bingo tax is deposited into the Proceeds for Education Fund. A comparison of tax paid per file period shows a slight increase in the overall taxes reported for bingo paper and pull-tab sales combined.

Actual Tax Reported For File Period					
YEAR	FY22	FY23	FY24	FY25	FY26
PAPER	\$579,689.74	\$615,259.79	\$598,568.80	\$579,362.06	\$590,424.95
PULL-TAB	\$838,479.94	\$881,894.89	\$843,919.86	\$861,747.02	\$905,296.52
TOTAL	\$1,418,169.68	\$1,497,154.68	\$1,442,488.66	\$1,441,109.08	\$1,495,721.47

The charts below reflect the total bingo taxes deposited and the total number of licensees over the past four years. The bingo tax deposited is different from the tax reported per file period because of the due date of reporting. Reports are due the last day of the month following the month in which the bingo card or pull-tab was sold; therefore, the tax collected for certain file periods during the fiscal year may be included in different fiscal year deposits.

Total Deposits into Proceeds For Education				
Year	FY23	FY24	FY25	FY26
Tax Collected	\$1,445,120.79	\$1,438,393.42	\$1,332,625.29	\$1,561,403.64
Interest Earned	\$7,633.72	\$3,314.93	\$4,320.63	\$4,551.96
Total	\$1,452,754.51	\$1,441,708.35	\$1,336,945.92	\$1,565,955.60

TYPE OF LICENSE	FY23	FY24	FY25	FY26
REGULAR BINGO	173	162	162	159
SPECIAL BINGO (Valid for one event from 1 to 7 days)	231	248	234	249
ABBREVIATED PULL-TAB (Valid for 24 hours, limit 15 per calendar year)	111	103	103	118
SUPPLIER	1	1	1	1
MANUFACTURER	3	3	3	3
HALL PROVIDER	49	48	46	45

Fantasy Sports Contests

The Missouri Fantasy Sports Consumer Protection Act went into effect August 28, 2016. Eleven fantasy sports companies are currently licensed to offer fantasy sports contests in Missouri.

Company	Web Address
DK Crown Holdings, Inc.	www.draftkings.com
FanDuel, Inc.	www.fanduel.com
RealTime Fantasy Sports, Inc.	www.RTSports.com
SportsHub Games Network, Inc.	www.shgn.com
Yahoo Fantasy Sports, LLC	sports.yahoo.com
FFPC, LLC	www.myffpc.com
Underdog Sports, Inc.	www.underdogfantasy.com
FastDraft, LLC	fastdraft.app
SidePrize, LLC	www.prizepicks.com
Sleeper DFS LLC*	www.sleeper.app
Certamen Games LLC*	www.splashsports.com

*Licensed in 2025 or 2026, therefore not reflected in the table below.

Company	Operation Fees for Calendar Year 2024
DK Crown Holdings, Inc.	\$395,798
FanDuel, Inc.	\$88,855
RealTime Fantasy Sports Inc.	\$2,504
SportsHub Games Network, Inc.	\$2,270
Yahoo Fantasy Sports, LLC	\$1,317
FFPC, LLC	\$3,672
Underdog Sports, Inc.	\$454,334
OwnersBox 3.0 Corporation	\$0
SidePrize LLC	\$314,227
FastDraft, LLC	\$0
Total	\$1,262,977

The above table shows the amount of annual operations fees collected in FY2026 from licensed operators for the calendar year 2024. All fees collected are placed in the Gaming Proceeds for Education fund.

Annual Deposits	FY23	FY24	FY25	FY26
Annual Operation Fees	\$494,163	\$425,738	\$435,060	\$1,262,977
Annual License Renewal Fees	\$10,000	\$10,000	\$8,500	\$17,500

The above chart shows the annual operation fees and annual license renewal fees deposited during the last four fiscal years. The annual operation fees are due on November 1st of the following year. The annual renewal fee for each licensee is \$0, \$1,000, \$2,500, or \$5,000 based on net revenues. These fees are paid to the Gaming Commission fund.

Missouri State Highway Patrol

The Gaming Division was established on May 1, 1994, by order of Colonel Fred M. Mills and was the first new division established within the Patrol since the creation of the Division of Drug and Crime Control in 1983. Officers assigned to the division conduct investigations and enforcement functions necessary to assist with regulating legal gaming activities in Missouri.

Under terms established by a memorandum of understanding, the Patrol's Gaming Division works in concert with the Missouri Gaming Commission to license and regulate constitutionally permitted gaming activities in the state. The division is part of the Patrol's Criminal Investigation Bureau and is under the command of Captain Kevin J. Hunter. The division is divided into Administrative Services, Investigations, Eastern and Western District Enforcement.

The Administrative Services Section, under the direction of Lieutenant Stephen M. Burgun, is responsible for administrative aspects of division operations, including supervision of Administrative Support Professionals and the property control supervisor, fleet management, training, criminal records, overtime, recruiting, personnel actions, and special projects.

The Investigations Section, under the direction of Lieutenant Shawn M. Griggs, oversees the Sports Wagering and Background Investigative Units. The Background Investigative Unit conducts comprehensive background investigations of individuals and corporate entities seeking licensure from the Missouri Gaming Commission (MGC). Individuals and entities subject to background investigation are specified in 11 CSR 45-4, and the results of completed investigations are used by the MGC when evaluating their suitability for licensure. The Sports Wagering Investigative Unit is primarily responsible for conducting criminal and regulatory investigations related to Sports Wagering. The unit investigates criminal complaints in the Sports Wagering industry (e.g., fraud, theft, deceptive practices). It is responsible for the forensic collection, recovery, processing, preservation, analysis, storage, and presentation of digital evidence and media to the appropriate prosecuting authority and/or the MGC. Additionally, the Investigations Section assists the MGC with investigations related to licensed charitable gaming (bingo) and fantasy sports operations in the state.

Lieutenant Jody T. Laramore and Lieutenant Jeffery T. Fitzgerald direct enforcement operations in the eastern and western districts of the state. Officers assigned to the Enforcement Section conduct investigations into violations of Missouri Gaming Commission regulations and investigate and arrest individuals for violations of criminal law. Results of regulatory investigations are referred to the Missouri Gaming Commission for administrative action, while violations of criminal law are referred to the prosecuting attorney.

All four sections of the Patrol's Gaming Division are provided with clerical support from Administrative Support Professional Ms. Rachel M. Thowe and Administrative Support Assistant Ms. Stacy Slayton. Their responsibilities include processing criminal investigation reports and similar administrative tasks.

The Gaming Division's proactive approach and collaboration with the Missouri Gaming Commission reflects a commitment to ensuring the integrity of licensed gaming activities and contributing to the safety of those who live in and visit the state.

MSHP Gaming Division FY 2026 Enforcement Statistics	Arrests			Criminal Investigations	Regulatory Investigations	Notices of Investigation	Compliance Directives
	Arrest Misd.	Arrest Felony	Total Persons Arrested				
Ameristar Casino (Kansas City)	45	11	31	68	293	9	255
Argosy Casino	33	14	33	84	401	24	307
Harrah's North Kansas City Casino	28	4	26	67	367	10	356
St. Jo Frontier Casino	9	3	11	10	15	2	14
Isle of Capri Boonville Casino	10	1	11	15	224	8	212
Bally's Casino - Kansas City	49	14	35	94	333	3	273
Ameristar Casino (Saint Charles)	164	26	121	150	75	20	156
Hollywood Casino St. Louis	257	45	114	141	76	12	96
Century Casino Caruthersville	11	7	12	40	74	21	205
Horseshoe St. Louis	36	17	30	78	143	32	107
Mark Twain Casino	9	5	7	14	41	12	33
River City Casino	172	210	120	142	163	16	147
Century Casino Cape Girardeau	27	11	30	38	128	11	119
TOTAL	850	368	581	941	2333	180	2280

