

# Missouri Gaming Commission



Annual Report  
2009



The Missouri Gaming Commission will  
strive to promote a positive impact on the State while  
ensuring the integrity of charitable and commercial gaming.

*MGC Mission Statement*

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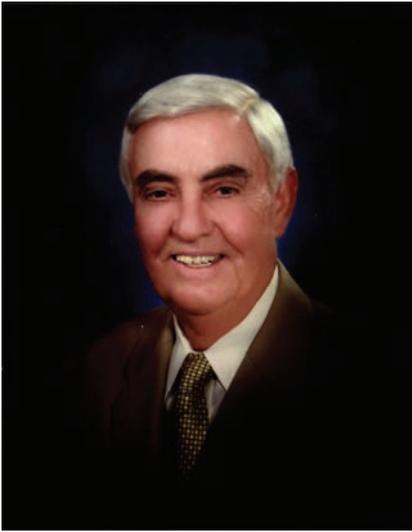
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# Message from the Chairman



Having served as Chairman of the Missouri Gaming Commission since the first of June, I have been subjected to an in-depth orientation by staff which has impressed me with the importance of the casino industry, its economic impact and tax benefits to the State of Missouri. For 30 years I served the people of Missouri in the General Assembly, first as a Representative and ultimately as President Pro-Tem of the Senate. To continue on in public service is an honor for me. I am confident that with the capable staff and the new perspective that I bring to the Commission, the gaming industry will continue to be regulated in the best interest of the State of Missouri.

The most significant development during the '09 fiscal year was the passage of Proposition A which puts Missouri in a competitive position with other states. Many patrons had considered the \$500 loss limit and ID requirement to be an inconvenience, causing them to leave Missouri for other venues with no such restrictions. Missouri will no longer be at a competitive disadvantage. At the same time, repeal of the loss limit will mean that substantial sums of money will now be spent in our state, which has the potential for illegal money laundering. This will present a new challenge for our Highway Patrol sergeants and investigators. Our law enforcement partners will adjust their techniques and continue to be effective. A third element to Proposition A limited the number of casino licenses in Missouri to those in existence or under construction. With the opening of River City in south St. Louis County next year, total number of licenses will be capped at 13.

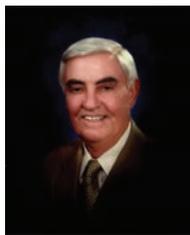
It is somewhat surprising, given the economic downturn that Missouri experienced a four percent increase in adjusted gross receipts (AGR), an increase in state tax revenue all of which goes to education from \$294 million to \$316 million, and a four percent jump in admissions. Admission revenues increased to \$104 million, fifty percent of which supports some very important causes, notably veterans, National Guard, college loan and early childhood programs. Two percent of the AGR tax goes to cities where the casinos are located. These dock cities received \$36 million from the AGR tax and \$52 million from admissions, which the cities plow back into regional infrastructure and capital improvements. These expenditures are detailed in this Annual Report.

We believe that Missouri's central location during an economic fall-off caused people to stay closer to home to enjoy Missouri's riverboat casinos. As we look to the future, we can expect additional revenue from River City, the new St. Louis County casino. Increased promotions by the six Missouri casino companies to attract out-of-state gamblers to Missouri are likely and 2010 could see Kansas City and St. Louis conventions and tourism increase.

MGC has an important role to play as we move into the next decade. We will continue to conduct market studies, monitor the financial conditions of the casino companies and undertake in-depth background investigations of all Missouri licensees. Our job is to make certain that the companies are financially sound, the casinos are crime free and the integrity of the games is uncompromised.

# Commissioners

## James L. Mathewson, *Chairman*



Jim Mathewson (Sedalia) was born and raised in Warsaw, Missouri. A veteran of the U.S. Army, he was first elected to serve in the Missouri House of Representatives in 1974, and was re-elected to the House twice. In 1980 he was elected as a State Senator and served for twenty-four years. He served eight years as President Pro Tem of the Senate. Jim Mathewson has received many honors including the “Friends of Education Award” from the Missouri School Boards

Association, an Honorary Doctorate from Missouri Western State College, and Missouri Valley College; and the James C. Kirkpatrick Excellence in Governance Award to name just a few. He is the past owner of National Valuation Services in Sedalia, Springfield and Independence, and the past president of Mathewson Broadcasting. He is active in the community and an avid sportsman.

## Noel J. Shull



Noel J. Shull (Kansas City) has extensive experience in the financial services industry, primarily in the commercial lending area. He has served Missouri Bankers Association as Chairman of Governmental Affairs Committee. The U.S. Small Business

Administration National Advisory Council Chairman appointed him Chairman of the Access to Capital Committee in 1988 and 1996. He has served on the board of directors for several banking institutions. He received an undergraduate degree from UMC in finance and real estate and a graduate degree in banking from Southwestern Graduate School of Banking at Southern Methodist University in Dallas, Texas. Shull is a past recipient of the U.S. Small Business Administration Regional Financial Services Advocate of the year award and the Kansas City University of Missouri-Columbia Business Alumni Chapter, 2004 Alumni of the Year award.

## Darryl T. Jones



Darryl T. Jones (St. Louis) was formerly employed by Southwestern Bell Telephone Company for 15 years as a planning and design engineer and later as a financial analyst. Mr. Jones formed his own foodservice management company known as TRI-TEC, Inc. Over the past 10 years he has

strategically formed joint-venture partnerships with some of the giants of the foodservice industry including Levy Restaurants in operating the foodservice at America’s Center, HMSHost in operating the foodservice for Lambert International Airport, and Aramark in operating foodservice at St. Louis Correctional facilities. He serves as Trustee with Fontbonne University and is on the Board of Directors of St. John’s Mercy Foundation. Jones also serves on the Board of Directors of Our Little Haven and on the Advisory Committee of Missouri Jesuit Provincial Investment Committee.

## Larry W. Plunkett



Larry W. Plunkett Sr. (Greenville) served in the United States Air Force and was subsequently appointed to the Missouri State Highway Patrol where he served with distinction for 30 years during which time he developed

expertise in narcotics investigation, criminal investigation and as a polygraph examiner. He was then elected to two terms as Sheriff of Wayne County, Missouri. On January 1, 2005 he founded Misdemeanor Probation Services Inc., which provides supervision of persons placed on misdemeanor probation by the Courts in the 42nd Judicial Circuit, State of Missouri. He has served on the School Board of the Greenville R-II School District, and is a reserve deputy sheriff in Wayne County, Missouri.

## Suzanne Bocell Bradley



Suzanne Bocell Bradley (St. Joseph) is an attorney with Polsinelli Shughart, P.C. Mrs. Bradley holds a bachelor’s degree in education from the University of Kansas and a Juris Doctorate from the University of Missouri-Kansas City. Her experience includes a

diversified general practice with an emphasis in wills and trusts, real estate and family matters. She has practiced law in Missouri since 1976 and has served as a Substitute Municipal Judge since 1986. Mrs. Bradley is a member of the Missouri Bar Board of Governors and a number of civic organizations.

# Message from the Executive Director



MGC serves the people of Missouri by protecting the integrity of the games, promoting economic development and acting as the guardian of funds that go to education and social programs. MGC has matured into an efficient and effective organization. Competitive pay and team building have resulted in low turnover which has produced a staff with expanded skills and capabilities. We have invested in training in many areas, including the high-tech world of electronic gaming devices (EGD). Money laundering and counterfeiting are areas of concern for our background investigators (Highway Patrol officers) and our investigators are schooled in these areas as well as the latest in law enforcement techniques relevant to the gaming industry. We have a new initiative to analyze and monitor casino companies, with one financial investigator (retired IRS agent) monitoring each company with regular reports to the Commission as to the financial soundness of each casino company.

There is an ongoing working relationship between MGC staff and the casino general managers, with periodic meetings and coordination. Casino input into the practicality and wording of regulations is helpful and we will continue to solicit industry comment. Serious concerns have been addressed during '09, including underaged gambling and intoxicated patrons at the casinos. Sanctions have been imposed and the casinos are addressing these issues. In addition, we are working with the Department of Mental Health to provide a more meaningful problem gambler program.

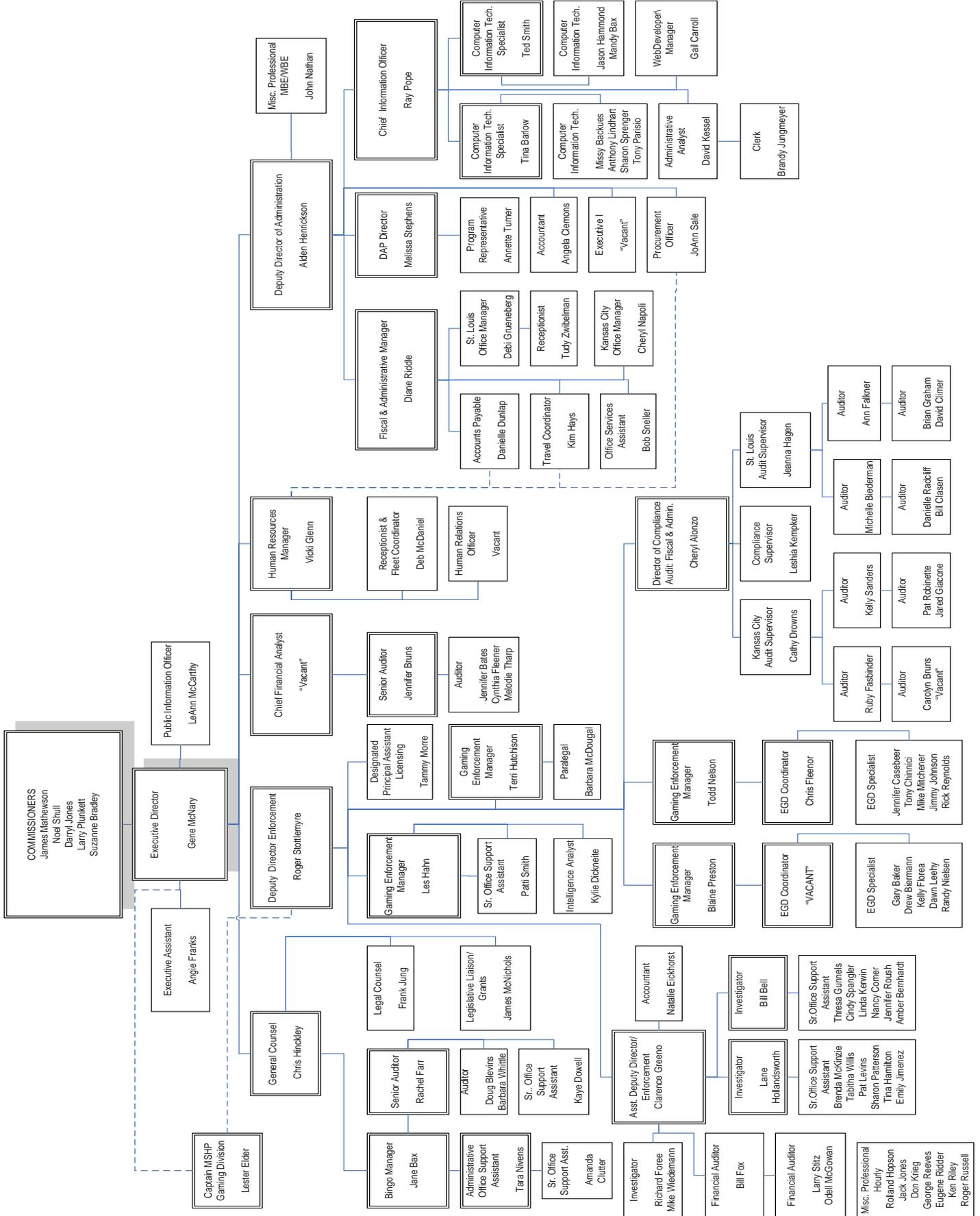
Our small business initiative undertaken two years ago shows signs of success in providing opportunities for minority and women-owned businesses. Casinos employ some 11,000 people and contract with thousands of vendors, leading to significant opportunities for small businesses to share in the operations of the casino industry. Our compliance auditor is in constant communication with casino managers and each casino reports on its outreach efforts at the time of relicensure.

The casino industry has made significant capital investments in adjoining hotels and other amenities. Ameristar, Argosy, Harrah's, Isle of Capri and Pinnacle have all constructed first class hotels with restaurants and shops at the casino complex. Herbst, which owns two Missouri casinos at St. Jo and LaGrange, is in bankruptcy for reasons unrelated to Missouri's casinos and their reorganization plan should provide for a continuing and stable operation of both casinos which are major employers and economic assets to their communities. To the same effect, IOC-Caruthersville and IOC-Boonville are good corporate citizens in their communities. Three casinos deserve special attention in 2010. Lumiere in downtown St. Louis is a major player in revitalizing the entire downtown area. River City which is scheduled to open the first quarter of 2010 in south St. Louis County will generate much needed revenues for St. Louis County, schools and other taxing districts. Finally, a new bridge and infrastructure to be completed in the fall of 2010 will provide better access from the IOC-Kansas City to downtown Kansas City which may justify a significant capital investment by Isle in order to draw from and support Kansas City convention and tourism.

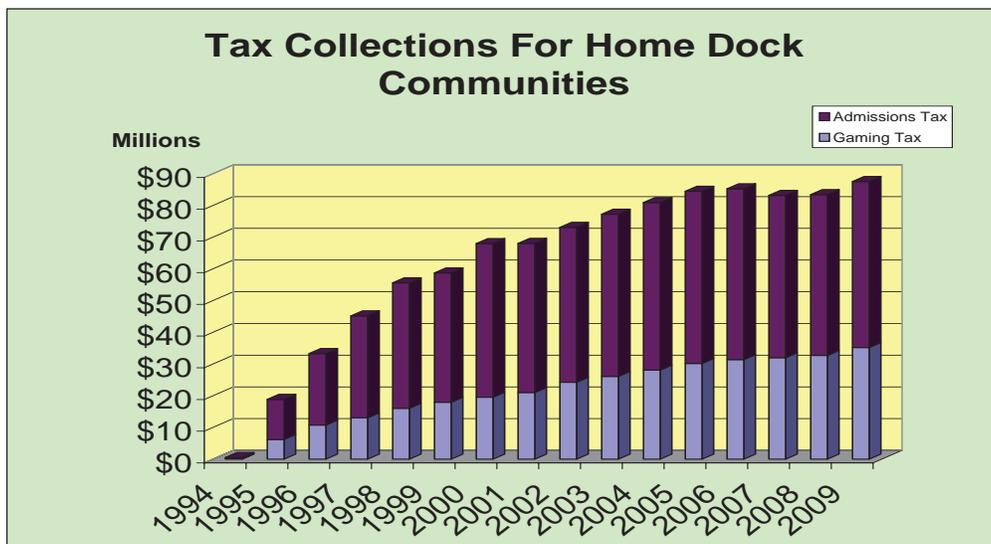
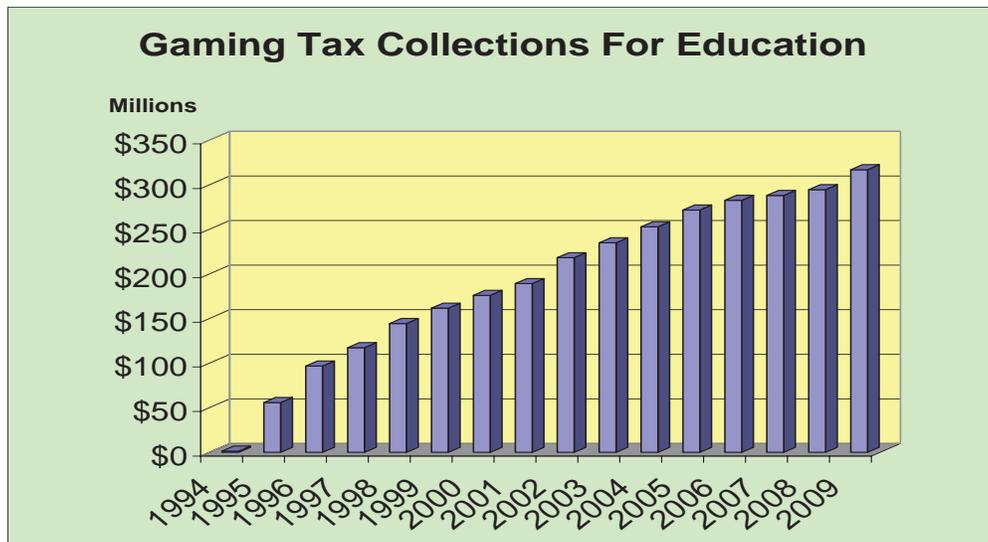
A few legislative initiatives may be in order for the 2010 session. Bingo reform is needed to help charitable organizations, as they are hamstrung by some arcane rules. Another item that needs attention is the admissions fee. Originally, Missouri riverboats cruised for two hours, charging a fee of \$2 for a two hour excursion. Subsequently the boats were moored ("boats in moats"), but the admission fee was still collected even though the boat didn't leave the dock, and a loss limit of \$500 every two hours was in place. Now that loss limits have been repealed, there is no need for a head count, and instead there should be a way of indexing a base year which would correspond with the number of patrons and alleviate the need for turnstiles, card swipes or expensive overhead counting equipment. Legislation is needed to modernize the process.

These are exciting times at MGC. There are significant challenges ahead. We will be equal to the task. You can bet on it!

# Organizational Chart



# Gaming Taxes & Admissions



# Money to Worthy Causes

				
<b>Veterans Commission Capital Improvement Trust Fund</b>	<b>Missouri National Guard Trust Fund</b>	<b>Access Missouri Financial Assistance Fund</b>	<b>Early Childhood Development, Education and Care Fund</b>	<b>Compulsive Gamblers Fund</b>
\$6,000,000.00	\$4,000,000.00	\$5,000,000.00	\$30,146,510.30	\$522,323.49

Missouri Gaming Commission Summary of Fund Transfers from Gaming Commission Fund						
Fiscal Year of Transfer	Veterans Commission Capital Improvement Trust Fund	Missouri National Guard Trust Fund	Mo College Guarantee / Access Missouri Financial Assistance Fund	Early Childhood Development, Education and Care Fund	Compulsive Gamblers Fund	Totals
FY 1994/1995	\$8,408,536.13					\$8,408,536.13
FY 1996	\$23,487,182.59					\$23,487,182.59
FY 1997	\$30,388,830.54					\$30,388,830.54
FY 1998	\$35,905,493.46					\$35,905,493.46
FY 1999	\$3,000,000.00	\$3,000,000.00	\$4,500,000.00	\$30,237,763.51		\$40,737,763.51
FY 2000	\$3,000,000.00	\$3,000,000.00	\$4,500,000.00	\$34,217,803.75		\$44,717,803.75
FY 2001	\$3,000,000.00	\$3,000,000.00	\$4,500,000.00	\$30,691,290.20	\$46,612.00	\$41,237,902.20
FY 2002	\$3,000,000.00	\$3,000,000.00	\$4,500,000.00	\$31,266,433.92	\$398,074.00	\$42,164,507.92
FY 2003	\$3,000,000.00	\$3,000,000.00	\$4,500,000.00	\$33,947,613.45	\$489,850.00	\$44,937,463.45
FY 2004	\$6,000,000.00	\$4,000,000.00	\$5,000,000.00	\$30,320,589.96	\$489,850.00	\$45,810,439.96
FY 2005	\$6,000,000.00	\$4,000,000.00	\$5,000,000.00	\$30,969,773.54	\$489,850.00	\$46,459,623.54
FY 2006	\$6,000,000.00	\$4,000,000.00	\$5,000,000.00	\$31,449,559.64	\$143,668.48	\$46,593,228.12
FY 2007	\$6,000,000.00	\$4,000,000.00	\$5,000,000.00	\$27,513,142.50	\$296,081.66	\$42,809,224.16
FY 2008	\$6,000,000.00	\$4,000,000.00	\$5,000,000.00	\$26,158,125.21	\$504,438.31	\$41,662,563.52
FY 2009	\$6,000,000.00	\$4,000,000.00	\$5,000,000.00	\$30,146,510.30	\$522,323.49	\$45,668,833.79
<b>Totals</b>	<b>\$149,190,042.72</b>	<b>\$39,000,000.00</b>	<b>\$52,500,000.00</b>	<b>\$336,918,605.98</b>	<b>\$3,380,747.94</b>	<b>\$580,989,396.64</b>

# Report on Competitiveness

## MISSOURI COMPETITIVENESS

Commercial Gaming -- 12 casinos

21% tax on gross gaming revenue

(90%/10% split - State/homedock city respectively,  
or 19% - State and 2% homedock city)

\$2 per patron admission fee, per excursion, split between home dock community and the state

Net Effective Tax Rate

Commercial Casinos -- 26.3%

*Missouri ranked #6 in total state tax gaming revenues*

*Missouri ranked #6 in consumer spending on commercial casino gaming*

with \$1.682 billion AGR for Calendar Year 2008

(reflecting a 5.7 increase over the prior calendar year)

*St. Louis, Mo/Illinois is listed as #7 in the top 20 U.S. Casino Markets*

Calendar Year 2008, with \$1.031 billion AGR

(reflecting the largest increase over prior calendar year in the top 20 U.S. Casino Markets)

*Kansas City, Mo is listed as # 12 in the top U.S. Casino Markets*

Calendar Year 2008, with \$756.22 million AGR (Includes St. Joseph)

*\*Source: American Gaming Association State of the States, 2009*

## COMPETITIVE TAX RATES AND FACILITIES

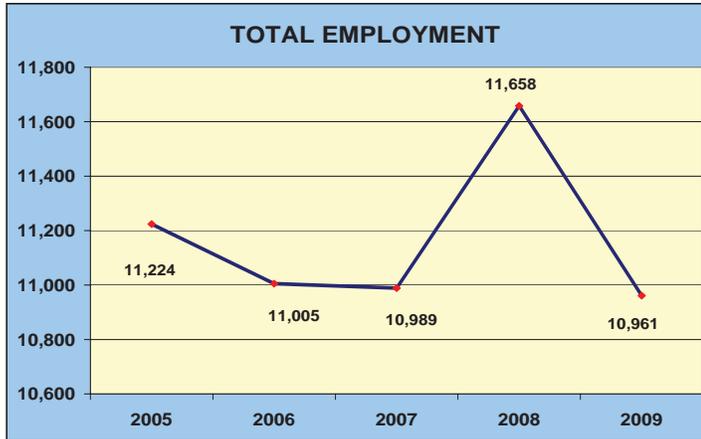
ILLINOIS	Commercial Gaming Graduated tax rate from 15% to 50% of gross gaming revenue, \$2 to \$3 admissions tax Net Effective Tax Rate-Commercial Casinos Consumer Spending on Commercial Casino Gaming Calendar Year 2008	9 Casinos  36.13% \$1.569 billion
INDIANA	Commercial Gaming Graduated tax rate from 15% to 35% of gross gaming revenue; \$3 per patron admissions tax Net Effective Tax Rate Consumer Spending on Commercial Casino Gaming Calendar Year 2008 <i>*(10 riverboat, 1 land-based, 2 racetracks)</i>	13 Casinos*  31.42% \$2.668 billion
IOWA	Commercial Gaming (graduated tax rate with a maximum of up to 22% on gross gaming revenue at riverboats and land-based casinos and up to 24% at racetracks with slots and table games) Net Effective Tax Rate Commercial Casinos Consumer Spending on Commercial Casino Gaming Calendar Year 2008 Racetrack Casinos Native American Gaming <i>*(7 riverboat, 7 land-based, 3 racetracks)</i>	17 Casinos*  22.81% \$1.420 billion 3 Racinos-Class III 1-Class II
KANSAS	Commercial Gaming recently legalized--tax rate will be a sliding scale based on incremental revenues. Graduated tax rate from 22% to 28%. Native American Gaming <i>** (Wyandotte Co., Kansas City, KS; Sumner, Ford and Cherokee Counties)</i>	4 sites authorized**  5-Class II and III
MISSISSIPPI	Commercial Gaming Graduated tax of 8% on gaming revenues; up to 4% additional tax on gaming revenues may be imposed by local governments. Net Effective Tax Rate Commercial Casino Gaming Calendar Year 2008 Native American Gaming	29 Casinos  12.01% \$2.721 billion 2-Class II
OKLAHOMA	Racetrack Casinos Native American Gaming	3 Racinos-Class III 96-Class II and III

All data compared on calendar year basis. Source: American Gaming Association State of the States 2009

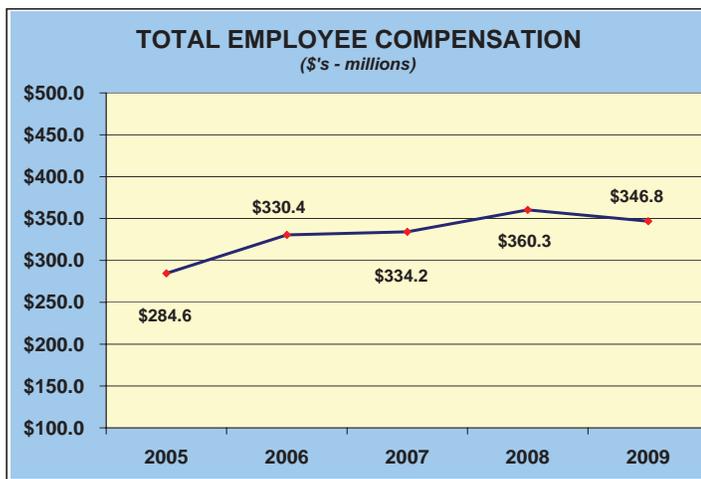
# Economic Impact

In FY 2009, Missouri casinos:

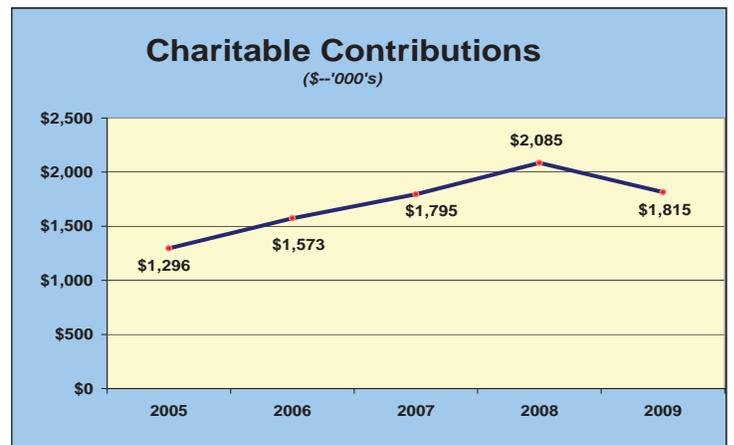
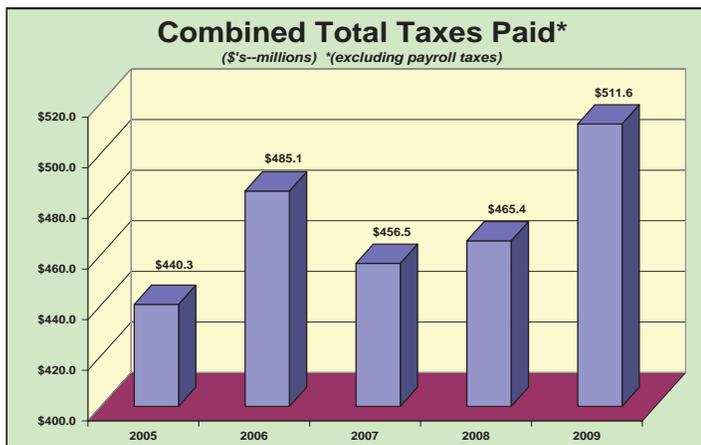
- Employed **10,961** people
- Paid Wages of **\$346.8 million**
- Earned **\$1.7 billion** in gross gaming revenue
- Contributed **\$352 million** in direct gaming taxes to state and local home-dock governments
- Contributed **\$104.7 million** in total admission fees to special state funds and home-dock governments
- Paid total real estate and sales taxes of **\$54.9 million**, for a combined total of gaming and other taxes of **\$511.6 million**
- Invested a total of **\$2.9 billion** in capital investments since 1998



CASINO	2005	2006	2007	2008	2009
Ameristar Kansas City	1,836	1,808	1,739	1,606	1,948
Ameristar St. Charles	1,949	1,853	1,835	2,030	1,636
Argosy	949	900	1,069	1,055	1,019
Harrah's Maryland Heights	2,077	1,993	1,986	1,832	1,616
Harrah's North Kansas City	1,493	1,639	1,537	1,441	1,261
Isle of Capri - Boonville	602	606	631	574	540
Isle of Capri - Kansas City	734	715	734	520	506
Lady Luck of Caruthersville	304	293	313	258	326
Lumière Place				1,399	1,343
President	734	646	598	405	239
Terrible's Mark Twain	273	245	250	237	243
Terrible's St. Jo Frontier	273	307	297	301	284
<b>TOTAL EMPLOYMENT</b>	<b>11,224</b>	<b>11,005</b>	<b>10,989</b>	<b>11,658</b>	<b>10,961</b>



CASINO	2005	2006	2007	2008	2009
Ameristar Kansas City	\$ 47.4	\$ 56.8	\$ 57.4	\$ 56.1	\$ 50.3
Ameristar St. Charles	\$ 46.3	\$ 58.1	\$ 57.8	\$ 62.1	\$ 57.9
Argosy	\$ 27.4	\$ 29.3	\$ 33.1	\$ 36.4	\$ 37.0
Harrah's Maryland Heights	\$ 55.3	\$ 61.6	\$ 61.4	\$ 60.5	\$ 52.5
Harrah's North Kansas City	\$ 38.4	\$ 47.1	\$ 49.2	\$ 49.2	\$ 44.1
Isle of Capri - Boonville	\$ 13.7	\$ 16.9	\$ 17.3	\$ 16.8	\$ 14.9
Isle of Capri - Kansas City	\$ 21.0	\$ 21.0	\$ 19.5	\$ 19.8	\$ 19.5
Lady Luck of Caruthersville	\$ 6.8	\$ 7.2	\$ 8.0	\$ 8.5	\$ 8.9
Lumière Place				\$ 22.2	\$ 36.3
President	\$ 16.8	\$ 18.8	\$ 17.0	\$ 15.0	\$ 10.8
Terrible's Mark Twain	\$ 5.1	\$ 6.0	\$ 5.8	\$ 5.8	\$ 6.5
Terrible's St. Jo Frontier	\$ 6.4	\$ 7.6	\$ 7.7	\$ 7.9	\$ 8.1
<b>TOTAL EMPLOYEE COMPENSATION</b>	<b>\$ 284.6</b>	<b>\$ 330.4</b>	<b>\$ 334.2</b>	<b>\$ 360.3</b>	<b>\$ 346.8</b>



# Charitable Gaming

Bingo was legalized in 1980 and came under MGC on July 1, 1994. More than \$50 million has been generated in tax revenue since that time. These funds are paid into education.

The operation of bingo is restricted to qualified licensed, religious, charitable, fraternal, veteran, and service organizations.

No part of the net earnings may benefit any individual member of the organization.

Bingo proceeds collected by not-for-profit organizations are used to fund various projects such as veterans homes, Relay for Life, drug awareness programs, prevention of child abuse, cancer care and research, Alzheimer's care and research, Kidney Foundation, Make-A-Wish Foundation, Boy & Girl Scouts, Ronald McDonald House, various religious organizations, Boys State, scholarships, sight and hearing care for impoverished citizens, transportation services to burn centers, and many more.

Charitable gaming includes licensed bingo and associated games such as pull-tabs, merchandise coin boards, and other "free" no-charge promotional events. The bingo industry has introduced a new line of pull-tab products this year that are played in conjunction with the bingo equipment such as the ball selection equipment and the display board. The pull-tabs are referred to as event tickets. Some of the licensees have introduced the event tickets to their players and have been quite successful in increasing their overall pull-tab sales without causing a significant decrease to the bingo paper sales. Some organizations, however, are still reluctant to try the new product.

A comparison of tax paid per file period for July 2008 through June 2009 reflects an increase in taxes reported for pull-tab sales, which appears to be a result of the new event tickets. This is the first increase seen in bingo tax collections in many years. The chart below represents the actual tax reported for bingo paper and pull-tabs for the past five fiscal years.

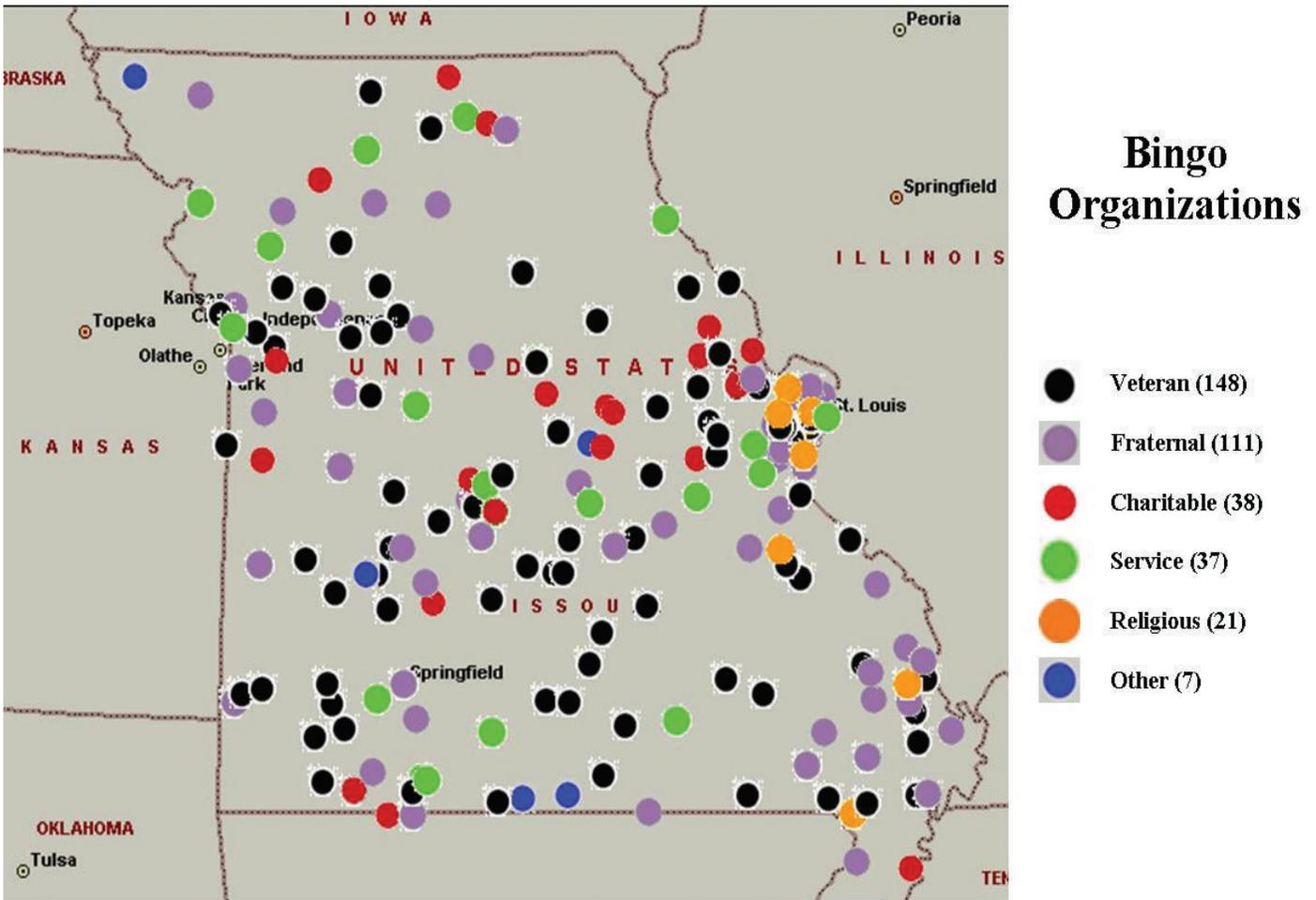
YEAR	FY05	FY06	FY07	FY08	FY09
PAPER	\$1,880,626.09	\$1,652,015.79	\$1,477,910.93	\$1,401,276.34	\$1,351,452.78
PULL-TAB	\$885,603.80	\$805,151.54	\$764,138.27	\$718,314.15	\$864,143.90
<b>TOTAL</b>	<b>\$2,766,229.89</b>	<b>\$2,457,167.33</b>	<b>\$2,242,049.20</b>	<b>\$2,119,590.49</b>	<b>\$2,215,596.68</b>

The chart below reflects the total number of licensees over the past three years.

TYPE OF LICENSE	FY07	FY08	FY09
<b>REGULAR BINGO</b>	404	384	365
<b>SPECIAL BINGO</b> (Valid for one event from 1 to 7 days)	288	291	284
<b>ABBREVIATED PULL-TAB</b> (Valid for 24 hours, limit 4 per calendar year)	122	126	106
<b>SUPPLIER</b>	6	6	4
<b>MANUFACTURER</b>	11	11	11
<b>HALL PROVIDER</b>	120	114	114

Bingo Taxes Deposited FY09	
Collected	\$2,142,814.76
Interest Earned	\$23,991.20
<b>Total</b>	<b>\$2,166,805.96</b>

The bingo tax deposited is different than the tax reported per file period because of the due date of reporting. Reports are due the last day of the month following the month in which the bingo card or pull-tab was sold; therefore, the tax collected for each file period during the fiscal year may not be included in the fiscal year deposits.



Organizations by City (Condensed Data Map)

# Missouri State Highway Patrol

The Gaming Division, pursuant to a memorandum of understanding with the Missouri Gaming Commission, provides criminal and regulatory enforcement of gaming operations within the state. Under the command of Captain Lester D. Elder, the division is divided into four sections: Administrative Services, Investigations, Eastern District Enforcement and Western District Enforcement. The Gaming Division is one of the Patrol's largest divisions and is staffed with 108 members and two civilians. The staffing of 108 Troopers assigned to the Gaming Division does not impact or reduce the number of Troopers assigned to Missouri roadways as allocated by the legislature.

The Gaming Division was established on May 1, 1994, by order of Colonel Fred M. Mills, and was the first new division established within the Patrol since the creation of the Division of Drug and Crime Control in 1983.

Strict criminal and regulatory enforcement, as well as meticulous investigations are essential elements to the successful regulation of legalized gambling in Missouri. Because of its history of service with distinction and integrity, the Patrol was given the responsibility of providing investigative, regulatory and criminal law enforcement services, which ultimately police the gaming industry.

The Administrative Services Section oversees the collection and preservation of evidence and property, motor equipment fleet management, training, criminal records and case management, overtime, personnel actions and special projects. The Administrative Services Section processed 1180 containers of criminal evidence during 2008.

Officers assigned to the Background Section were involved with 474 investigations during 2008 and typically endure a significant caseload. The Charitable Games Section oversees 362 licensed bingo operators and is also charged with conducting background investigations on both charitable gaming and riverboat supplier companies. During 2008, 222 felons were denied authority to participate in bingo operations due to the diligent efforts of the unit.

Officers assigned to the enforcement unit are responsible for enforcing both Missouri criminal statutes and Missouri Gaming Commission regulations on the 12 licensed casino properties. Troopers assigned to the enforcement unit conducted 1853 criminal investigations, made 1993 arrests, conducted 805 regulatory investigations and processed 1068 Disassociated Persons (problem gamblers).

The following charts depict arrest and other activity for all casinos statewide:

**2008 Casino Arrests**

<b>BOATS</b>	<b>ARRESTS</b>
AMERISTAR KC	280
AMERISTAR SC	145
ARGOSY	216
HARRAH'S MH	262
HARRAH'S NKC	135
IOC-BN	55
IOC-KC	327
IOC - LADY LUCK	40
LUMIERE	382
MARK TWAIN	42
PRESIDENT	83
TERRIBLE'S ST. JO	26
<b>TOTAL</b>	<b>1993</b>
<b>AVERAGE</b>	<b>166.0833333</b>
<b>HIGHEST</b>	<b>382</b>
<b>LOWEST</b>	<b>26</b>

### 2008 Casino Compliance Directives

BOATS	TOTALS
AMERISTAR KC	72
AMERISTAR SC	79
ARGOSY	68
HARRAH'S MH	74
HARRAH'S NKC	34
IOC-BN	43
IOC-KC	38
IOC-LADY LUCK	202
LUMIERE	201
MARK TWAIN	19
PRESIDENT	47
TERRIBLE'S ST. JO	10
<b>GRAND TOTAL</b>	<b>887</b>

### 2008 Casino Gaming Incident Reports

BOAT	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
AMERISTAR KC	7	0	60	80	44	82	68	42	36	46	71	71	607
AMERISTAR SC	0	0	29	31	44	52	73	38	28	50	83	49	477
ARGOSY	0	0	32	20	23	17	19	25	45	43	26	48	298
HARRAH'S MH	8	24	121	78	118	76	101	72	30	57	60	59	804
HARRAH'S NKC	0	0	28	29	15	20	13	24	21	21	10	33	214
IOC-BN	0	5	6	20	6	14	14	15	4	6	2	10	102
IOC-KC	6	0	20	19	18	41	14	23	17	30	23	17	228
IOC-LADY LUCK	0	0	21	16	41	22	51	8	13	17	19	23	231
LUMIERE	0	0	107	130	183	88	128	127	122	112	93	157	1247
MARK TWAIN	0	0	19	22	34	3	36	43	14	29	15	9	224
PRESIDENT	0	0	17	31	18	5	20	27	13	16	31	10	188
TERRIBLE'S ST. JO	0	0	6	1	0	1	2	1	5	10	9	10	45
<b>TOTALS</b>	<b>21</b>	<b>29</b>	<b>466</b>	<b>477</b>	<b>544</b>	<b>421</b>	<b>539</b>	<b>445</b>	<b>348</b>	<b>437</b>	<b>442</b>	<b>496</b>	<b>4665</b>

# Disassociated Persons Program

MGC's unique voluntary exclusion program provides problem and compulsive gamblers with a means to acknowledge that they have a problem and to take personal responsibility for it. There were 14,199 individuals on the List at the close of Fiscal Year 2009.

In addition, MGC is a governing member of the Missouri Alliance to Curb Problem Gambling. The Alliance is a pivotal component in Missouri's innovative and comprehensive program to address the public health implications of gambling and problem gambling.

## Licensing

The Missouri Gaming Commission has statutory responsibility for licensing excursion gambling boats, their parent companies, suppliers of gaming equipment, and the officers, directors, trustees, proprietors, managing agents, and general managers thereof, as well as all employees participating in gaming operations within the state in any capacity. Licensing staff currently administers the licensing and annual license renewal processes of twelve excursion gambling boats, six parent companies, twenty-nine supplier licensees and applicants, twelve liquor licensees, and more than 11,000 occupational licensees.

An enhanced statewide automated licensing system provides a vehicle through which each casino's human resources department can enter occupational licensee applicant data and submit license renewals via a web-based link. The system facilitates the commission's ability to license and track all entity and occupational licenses, as well as generate monthly invoices for fees associated with applications, licenses issued, duplicate licenses, and renewals. Licensing fees generated in excess of \$1.82 million in FY-2009, while background investigations conducted on licensees resulted in more than \$1.07 million in reimbursable expenses.

## List of Excluded Persons

The Commission's power to exclude persons from Missouri riverboat gaming casinos emanates from the Missouri Gaming Statute and, more specifically, the State Regulations. Under these provisions the Commission has the power and duty to exclude persons who have committed crimes of moral turpitude or gambling related crimes, as well as persons of unsavory reputation or persons on a valid and current exclusion list from another jurisdiction within the United States.

During the past year the list has grown to include a person convicted of stealing large amounts of money from a school district during a time when he was a frequent Missouri casino customer. Currently there are several cases under review for possible placement on the list.

Our Exclusion List website can be accessed directly from the Commission's home page at [www.mgc.dps.mo.gov](http://www.mgc.dps.mo.gov). The exclusion list features identifying information and a photograph of each person on the list.

## Policy & Legislation

With the passage of Proposition A in the November 2008 election, the Commission has implemented changes to the rules and regulations to remove the requirement for a detailed, narrative description of the riverboat licensee's accounting procedures for tracking the \$500-loss limit from their internal controls, to limit patron identification when entering the gambling area solely to establish that an individual is at least twenty-one (21) years of age, and to collect the additional 1% gaming tax. The effects of repealing the \$500-loss limit and identification of players has improved Missouri's competitive edge with other states, attracted more high rollers, and made Missouri a more attractive tourist destination.

Proposition A also limited the number of casinos in Missouri to 13. The 13th and newest casino, River City, will be opening in the spring of 2010.

**Missouri Gaming Commission Fund Balance Report**  
**Revenue from Cash Receipts**  
**Fiscal Year 2009 as of June 30, 2009**

**Beginning Balance** **\$1,538,103.12**

Revenue	
<b>License Fees</b>	
Gaming License Application Fees	\$250,000.00
Bingo License Fees	\$27,055.00
Bingo Hall Provider Licenses	\$7,700.00
Bingo Supplier Licenses	\$5,000.00
Bingo Manufacturer Licenses	\$5,000.00
Level 1 Occupational License Application Fees	\$20,000.00
Level 2 Occupational License Application Fees	\$175,500.00
Supplier Level 2 Occupational License Application Fees	\$7,875.00
Supplier Level 2 Annual Occupational License Renewals	\$24,500.00
Gaming License Renewal Fees	\$383,971.34
Level 1 Occupational License Renewal Fees	\$13,300.00
Level 2 Occupational License Renewal Fees	\$525,550.00
Supplier License Application Fees	\$70,000.00
Supplier Annual License Renewal Fees	\$140,607.90
Replacement Gaming Licenses	\$16,440.00
Class A - Key License Renewal Fees	\$31,400.00
Supplier Key & Level 1 Application Fees	\$86,000.00
Supplier Key & Level 1 License Fees	\$24,400.00
Liquor Licenses	\$6,000.00
<b>Total License Fees</b>	<b>\$1,820,299.24</b>
<b>Reimbursements</b>	
MGC Reimbursement - Company Background	\$82,290.43
MGC Reimbursement - Level 1 Background	\$197,011.58
MGC Reimbursement - Supplier Background	\$793,876.25
MGC Reimbursement - Enforcement	\$12,757,151.07
MGC Reimbursement - Device Testing	\$0.00
MGC Reimbursement - Other	\$2,165.30
<b>Total Reimbursements</b>	<b>\$13,832,494.63</b>
<b>Other Income</b>	
Admission Fees	\$52,232,350.01
Gaming Commission Administrative Income	\$50.72
Witness Fees	\$443.54
Surplus Property Sales	\$41.46
Time Deposits Interest	\$18,260.55
US/Agency Securities Interest	\$102,147.05
Penalties	\$0.00
Employee Personal Exp Reimbursement	\$152.21
Transfer in of Bingo Fund Balance	\$1,008.61
Vendor Refunds	\$165.39
Other Refunds	\$85.74
Rebates	\$3,129.47
Other Misc. Receipts	\$0.00
Bingo Tax	\$0.00
Cancelled Checks	\$498.48
<b>Total Other Income</b>	<b>\$52,358,333.23</b>
<b>Total All Revenue</b>	<b>\$68,011,127.10</b>

Gaming Commission Expenses	
Salaries	\$11,691,993.66
Fringe Benefits	\$6,305,797.71
Travel In-State	\$145,665.31
Travel Out-of-State	\$191,763.24
Fuel & Utilities	\$0.00
Supplies	\$177,913.67
Professional Development	\$86,160.61
Communication Services & Supplies	\$341,021.72
Professional Services	\$344,978.41
Housekeeping & Janitorial Services	\$0.00
Maintenance & Repair Services	\$156,139.40
Computer Equipment	\$319,081.48
Office Equipment	\$24,916.55
Other Equipment	\$21,204.35
Property and Improvements	\$7,564.50
Building Lease Payments	\$175.00
Equipment Rental & Leases	\$636.00
Building Lease Payments	\$485,863.04
Miscellaneous Expenses	\$21,462.06
<b>Total MGC Expenses</b>	<b>\$20,322,336.71</b>
<b>Other Expense &amp; Transfers</b>	
Attorney General Salaries	\$116,330.00
Attorney General Expense & Equipment	\$28,682.40
MSHP Vehicle Maintenance	\$106,271.26
MSHP Gasoline	\$335,162.21
MSHP Automotive Tech PS	\$0.00
MSHP Enforcement PS	\$0.00
MSHP Administration	\$0.00
MSHP Academy PS	\$157,887.82
MSHP Academy E&E	\$78,912.83
MSHP Admin PS	\$27,124.95
MSHP Institution	\$50,281.00
Vehicle Replacement	\$0.00
Refunds	\$50,300.00
Juvenile Court Diversion	\$453,315.13
Leasing Operations Transfer	\$0.00
State Office Building Maintenance Transfer	\$0.00
Federal and Other Funds Cap Transfer	\$0.00
Other Financing Correction and Variance Transfers	\$0.00
<b>Total Other Expenses &amp; Transfers</b>	<b>\$1,404,267.60</b>
<b>Appropriated Transfers</b>	
Veterans Commission CI Trust Fund	\$6,000,000.00
Missouri National Guard Trust Fund	\$4,000,000.00
Missouri College Guarantee Fund Transfer	\$5,000,000.00
Early Childhood Development Fund Transfer FY 2009	\$28,400,497.27
Early Childhood Development Fund Transfer FY 2008	\$1,498,125.21
Compulsive Gamblers Fund Transfer FY 2009	\$483,039.34
Compulsive Gamblers Fund Transfer FY 2008	\$39,977.91
Cost Allocation Plan Transfer to General Revenue	\$615,689.00
SFMOF DPS-SHP Transfer	\$0.00
<b>Total Appropriated Transfers</b>	<b>\$46,037,328.73</b>
<b>Total All Expenses &amp; Transfers</b>	<b>\$67,763,933.04</b>
<b>Cash Balance*</b>	<b>\$1,785,297.18</b>

\*On July 10, 2009 the remaining cash balance was distributed: \$1,746,013.03 to the Early Childhood Development Education and Care Fund and \$39,284.15 to the Compulsive Gamblers Fund

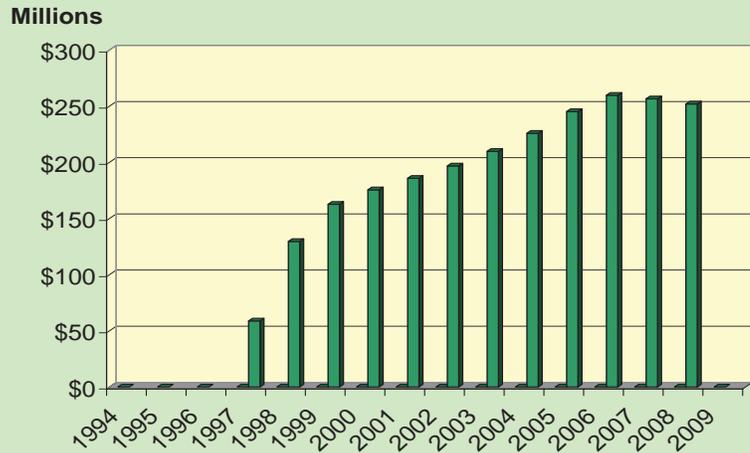
# Ameristar Casino Kansas City

General Manager: Chet Koch  
 3200 N. Ameristar Drive  
 Kansas City, Missouri 64161  
 (816) 414-7000

Date Licensed: December 19, 2000  
 Gaming Space: 140,000 Square Feet  
 Electronic Gaming Devices: 2,997  
 Table Games: 75  
 Buffet, (6) Specialty Restaurants, Deli & Food Court  
 Parking Garage  
 200-Room Hotel  
 18-Screen Movie Theatre, Concert Hall

Total Capital Investment in Property: \$ 245,987,272  
 Total Employee Compensation: \$50,320,000  
 Real Estate/Personal Property Tax: \$5,809,000  
 State Sales Tax: \$12,450,000  
 State Withholding Tax on Jackpots: \$ 1,528,489  
 Federal Withholding Tax on Jackpots: \$ 1,336,467  
 City Lease Payments: \$233,000  
 Charitable Donations: \$398,000  
 Total Employment: 1,948  
 Minority Employment: 757  
 Female Employment: 926

**Fiscal Year Gaming Revenue**



**Fiscal Year Admissions**



# City of Kansas City, MO

<b>Equipment</b>	<b>Adopted FY 2008-09</b>	<b>Adopted FY 2009-10</b>
<b>General Services</b>		
City Fleet Replacement	\$1,746,611	\$3,500,552
<b>Subtotal:</b>	<b>\$1,746,611</b>	<b>\$3,500,552</b>
<b>Total Equipment Replacement</b>	<b>\$1,746,611</b>	<b>\$3,500,552</b>
<b>Capital Maintenance</b>		
<b>Roadways and Street Markings</b>		
Street Resurfacing	\$493,448	\$0
Parks Roads and Parking Lots	\$183,848	\$950,000
Boulevard Reconstruction	\$689,429	\$0
Neighborhood Sign Replacement	\$91,924	\$0
<b>Subtotal:</b>	<b>\$1,458,649</b>	<b>\$950,000</b>
<b>Streetlight System</b>		
Tree Trimming	\$459,619	\$0
MOPUB Streetlight Purchase	\$256,875	\$0
Streetlight Upgrade Debt Service	\$10,390,214	\$9,371,348
<b>Subtotal:</b>	<b>\$11,106,708</b>	<b>\$9,371,348</b>
<b>Public Facilities</b>		
City Market Debt Retirement	\$131,056	\$0
Park Maintenance	\$2,026,480	\$1,300,000
Swimming Pool Maintenance	\$137,886	\$323,100
City Fountain Maintenance	\$91,924	\$250,000
Park Facilities Improvements	\$597,505	\$1,105,000
Tree Trimming	\$727,923	\$1,000,000
<b>Subtotal:</b>	<b>\$3,712,774</b>	<b>\$3,978,100</b>
<b>Capital Maintenance Total:</b>	<b>\$16,278,131</b>	<b>\$14,299,448</b>
<b>Total Gaming Funds Allocated:</b>	<b>\$18,024,742</b>	<b>\$17,800,000</b>

SOURCE: City of Kansas City

Northland Children's Fountain



*Improvements  
Accomplished from  
Local Gaming  
Revenues*

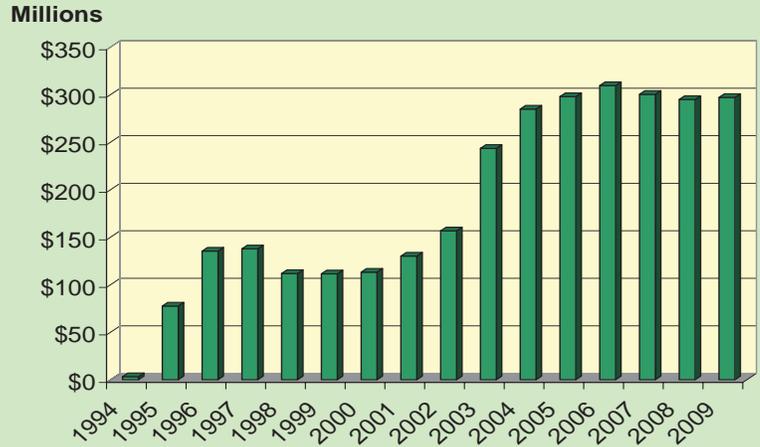
# Ameristar Casino St. Charles

General Manager: Jim Franke  
 1260 South Main Street  
 St. Charles, Missouri 63301  
 (314) 940-4300

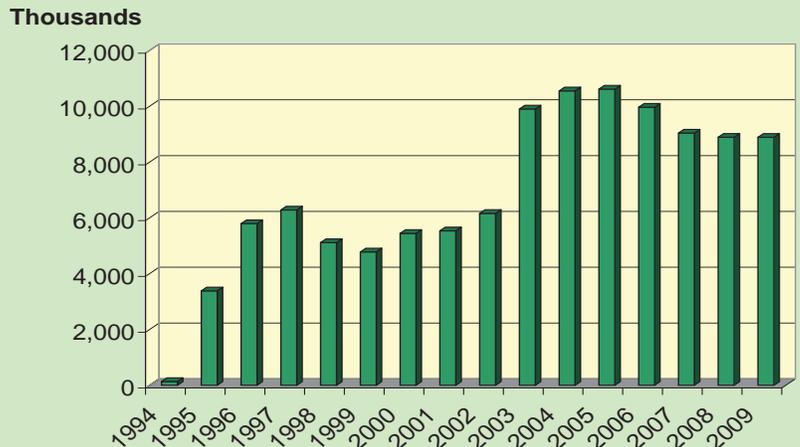
Date Licensed: December 19, 2000  
 Gaming Space: 130,000 Square Feet  
 Electronic Gaming Devices: 3,015  
 Table Games: 90  
 Buffet, (6) Specialty Restaurants & Deli  
 400-Room Hotel  
 Meeting space, Ballrooms  
 Parking Garage

Total Capital Investment in Property: \$ 749,189,839  
 Total Employee Compensation: \$57,939,000  
 Real Estate/Personal Property Tax: \$6,354,000  
 State Sales Tax: \$2,626,000  
 State Withholding Tax on Jackpots: \$ 1,825,264  
 Federal Withholding Tax on Jackpots: \$ 1,931,583  
 Charitable Donations: \$344,000  
 Total Employment: 1,636  
 Minority Employment: 587  
 Female Employment: 767

### Fiscal Year Gaming Revenue



### Fiscal Year Admissions



**City of St. Charles**

<u>DESCRIPTION</u>	<u>CY 2008</u>	<u>CY 2009</u>	<u>DESCRIPTION</u>	<u>CY 2008</u>	<u>CY 2009</u>
<b><u>Stormwater Projects:</u></b>			<b><u>Facilities Maintenance:</u></b>		
Debt Service - Stormwater Bonds	845,000	840,000	Senior Center Improvements		75,000
Miscellaneous Stormwater Projects	117,000	100,000	<b><u>Police Department:</u></b>		
Misc Creek Bank Stabilization		100,000	Personnel Costs	3,278,417	2,907,901
NPDES Program	50,000	30,000	Personnel Costs - Dare/SRO program	950,128	842,748
Creek Bank Cleaning	33,000		<b><u>Fire:</u></b>		
Boone's Lick Box Culvert		150,000	Personnel Costs	2,304,985	2,044,483
Pearl Ridge Stormsewer		800,000	Fire Station Replacement/Relocation	200,000	1,800,000
Buckingham Green, Park & College Creekbank Stabilization		1,300,000	<b><u>Economic Development/Redevelopment:</u></b>		
Bee Jay Stormwater	250,000		Economic Development Fund		200,000
<b><u>Street Projects:</u></b>			Community Center Project	800,000	
Street Contingency	308,000	300,000	Arena Project	300,000	300,000
Sidewalk Extensions	60,000	60,000	<b><u>Other Facilities</u></b>		
Mueller & New Town Blvd Signals	290,000		Foundry Art Center	165,000	165,000
Elm Street Widening	110,000		Frontier Park Restrooms	250,000	
Decorative Stop Signs		25,000	<b><u>Other:</u></b>		
Street Lighting	40,000	45,000	Personnel Costs	1,075,970	954,368
Bridge Maintenance	60,000		Additions to (Use of) Reserves	1,205,000	(1,747,500)
Diekamp Lane Reconstruction	160,000		Façade Improvement - Other	75,000	75,000
Wood Chipper		30,000	Arts & Culture Activities	150,000	
3/4 ton Pickup		30,000	New Enterprise Software		1,700,000
Hackman Lost Meadow Signal		50,000	Holiday Lights	30,000	
Boschertown Street Lights		125,000	Portable Stage	100,000	
N. Fairgrounds Rd. Ext. (Boone's Lick to Boone Ave)	200,000		Anniversary of the City		100,000
N. Fairgrounds Rd. Ext. (Boone Ave to 1st Capitol)	100,000	1,300,000	Deletion/Reduction of Prior Year Projects	(1,434,283)	(275,000)
Zumbehl/Friedans Rd. Improvement at Hwy 94	150,000				
New Town Blvd. (Mueller to Hwy B)	1,330,000	1,073,000			
5th St - 1st Capitol to Tompkins	322,500				
Elm Street Reconstruction	300,000				
Hanover Hills Pavement Repairs	470,000				
				<u>14,645,717</u>	<u>15,500,000</u>

SOURCE: City of St. Charles



Bennett Sidewalk Extension

Mueller/New Town Intersection Signal



*Improvements  
Accomplished from  
Local Gaming  
Revenues*

# Argosy Riverside Casino

General Manager: Ameet Patel  
 777 NW Argosy Parkway  
 Riverside, Missouri 64150  
 (816) 746-3100

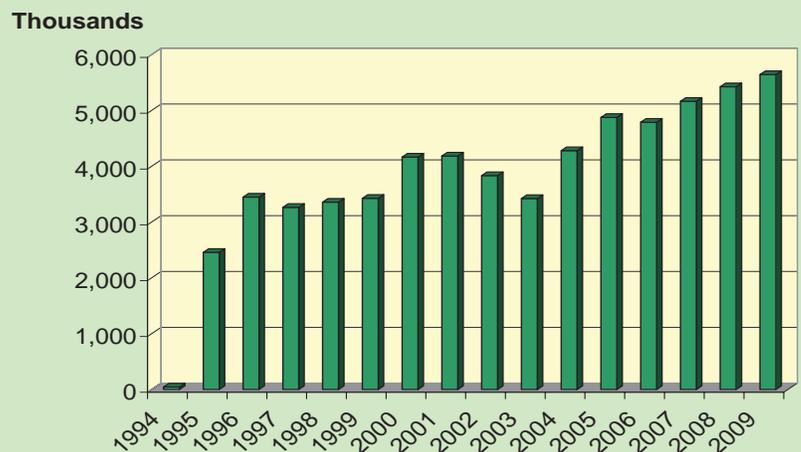
Date Licensed: June 22, 1994  
 Gaming Space: 62,000 Square Feet  
 Electronic Gaming Devices: 1,962  
 Table Games: 47  
 Buffet, (2) specialty restaurants, Deli & Coffee House  
 258-Room Hotel  
 Meeting Space  
 Parking Garage

Total Capital Investment in Property: \$ 220,833,710  
 Total Employee Compensation: \$36,990,000  
 Real Estate/Personal Property Tax: \$2,987,000  
 State Sales Tax: \$874,000  
 State Withholding Tax on Jackpots: \$1,429,365  
 Federal Withholding Tax on Jackpots: \$ 1,830,113  
 City Lease Payments: \$5,050,000  
 Charitable Donations: \$295,000  
 Total Employment: 1,019  
 Minority Employment: 385  
 Female Employment: 528

### Fiscal Year Gaming Revenue



### Fiscal Year Admissions



# City of Riverside

## Assistance to Other Entities

Northland Health Care	30,000
Miles of Smiles	15,000
United Community Services	15,000
Police Athletic League	8,118
Platte Senior Services	15,000
American Red Cross	5,000
Synergy	5,000
MOCSA	1,000

## Equipment Purchases

GIS	9,200
Wayside Horns	15,456
Storm Sirens	9,653
Codes Enforcement Vehicle	13,130
Speed Trailer	9,490
Public Safety Equipment	14,758
Public Safety Vehicles	105,991

## Equipment Given to Other Governments

Blade for 4610 tractor	unknown
7' Rhino flair mower	unknown
1984 Rhino brush hog mower	unknown
1997 scag mower	unknown
1984 Ford 4610 tractor	unknown
1989 pickup, plow & spreader	unknown

## Park Improvements

Park/Trail Improvements	63,971
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## Community Services

Ambulance Services for Residents	48,946
Transit Services for Residents	38,062
City Wide Trash Collection	87,771
Residents Community Center Memberships	134,010

## Major Thoroughfare/Infrastructure

Vivion Road	660,899
Street Maintenance Program	1,214,475
Scour Hole Repair	26,226
West Platte Road & Bridge	2,958,144
Northwood Rd	117,230
Downtown Improvements	1,495,100

## Horizon Development Commitment

900 Acre Commercial/Industrial Park	14,454,957
-------------------------------------	------------

## Total for FY 2008-2009

21,571,587

SOURCE: City of Riverside



Vivion Road

*Improvements  
Accomplished from  
Local Gaming  
Revenues*



Plaza Ribbon Cutting

Renner Brenner Skate Park

# Harrah's Maryland Heights

General Manager: Michael St. Pierre

777 Casino Center Drive

Maryland Heights, Missouri 63146

(314) 770-8100

Date Licensed: March 11, 1997

Gaming Space: 120,000 Square Feet

Electronic Gaming Devices: 2,833

Table Games: 91

Buffet, (4) specialty restaurants, Coffee House & Deli

502-Room Hotel

Meeting Space

Parking Garage

Total Capital Investment in Property: \$ 536,549,066

Total Employee Compensation: \$52,458,000

Real Estate/Personal Property Tax: \$6,023,000

State Sales Tax: \$1,875,000

State Withholding Tax on Jackpots: \$ 2,600,388

Federal Withholding Tax on Jackpots: \$ 1,808,048

Charitable Donations: \$51,200

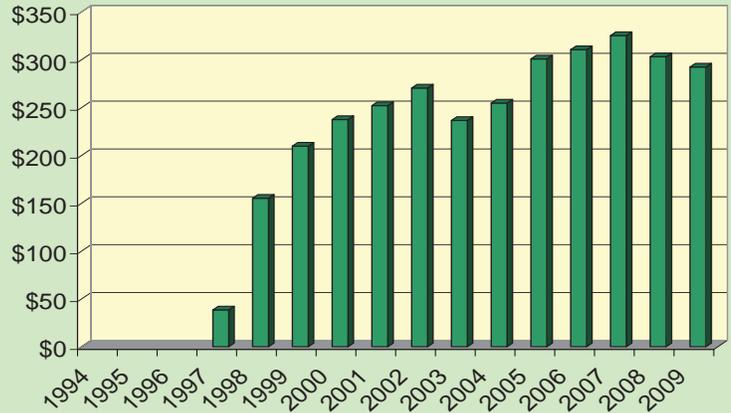
Total Employment: 1,616

Minority Employment: 683

Female Employment: 796

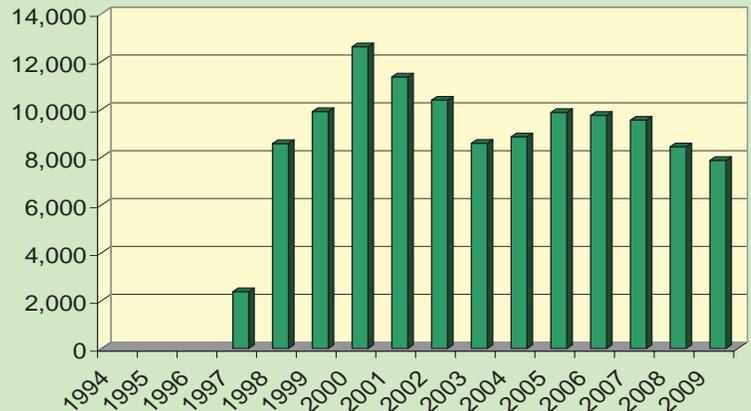
## Fiscal Year Gaming Revenue

Millions



## Fiscal Year Admissions

Thousands



## City of Maryland Heights

<b>2009 General Fund</b>			
Operating expenses-Police Department	\$1,300,000	In 2007 the City established the distribution of gaming taxes to funds based on the priorities established by the City Council. These priorities result in the allocation of 2009 gaming taxes as follows:	
Other operating costs	800,000		
<b>Total Operating Expenses</b>	<b>2,100,000</b>		
Residential trash, recycling, and yard waste services	1,670,000		
<b>Total General Fund</b>	<b>3,770,000</b>	<b>Government Center - Debt Service Fund</b>	<b>2009 Amount</b>
		The first call on gambling taxes is the debt service requirement for the year on the Government Center Leasehold Revenue Bonds (Series 2003)	\$1,080,000
<b>2009 Reserve Fund</b>	<b>315,000</b>		
		<b>General Fund</b>	\$2,100,000
<b>2009 Capital Improvement Projects</b>		The second call on gaming taxes is the General Fund's requirement for funding which is the greater of 15% or \$2,100,000	
Street maintenance-concrete and asphalt	1,473,500		
Local road improvements	10,534,300		
Dorsett Road/Progress Parkway (city share)	2,797,000		
Olive Blvd/Water Works Road (city share)	5,000,000		
Westline Industrial	400,000	<b>General Fund</b>	\$1,670,000
Pedestrian/Bike Trails (city share)	325,000	An amount equal to the cost of residential trash collection, yard waste, and recycling services is the third priority of distribution	
City Hall/Police Station Debt Service*	6,036,547		
Public Works Dump Truck	211,600		
Computer Software Upgrades	250,000	<b>Reserve Fund</b>	\$280,000
Capital improvement management	523,000	The fourth priority is a total of 2% of gaming taxes that shall be placed in the city's Reserve Fund	
<b>Total Capital Improvement Expenditures</b>	<b>27,550,947</b>		
		<b>Capital Improvement Fund</b>	\$6,340,000
<b>Total expenditures in 2009 of gaming funds</b>	<b>\$31,635,947</b>	The next priority for funding is the city's capital improvements. The fund shall receive 53% of the gambling taxes less provision for the Government Center Debt Service	
<b>2009 Estimated gaming tax revenue</b>	<b>\$14,000,000</b>	<b>Regional Infrastructure Fund</b>	\$2,530,000
<b>Use of prior year's gaming taxes**</b>	<b>12,635,947</b>	If any funds remain, all shall be deposited in the Regional Infrastructure Fund	
<b>Use of future year's gaming taxes***</b>	<b>5,000,000</b>		
<b>Total Sources of gaming funds</b>	<b>\$31,635,947</b>	<b>Total</b>	<b>\$14,000,000</b>

\*--On April 1, 2009 the city redeemed all outstanding leasehold revenue bonds issued in 2003 for the construction of a new government center/police station. The use of 2009 gaming taxes of \$1,080,000 plus accumulated fund balances provided the resources less the remaining balance of funds in the construction fund and the debt service fund reserve.

\*\*--Amounts that had accumulated in the City's Capital Improvement Fund, Reserve Fund and Regional Infrastructure Fund to finance projects in 2009.

\*\*\*--Amounts advanced from the city's Reserve Fund that will be repaid from subsequent years gaming taxes.

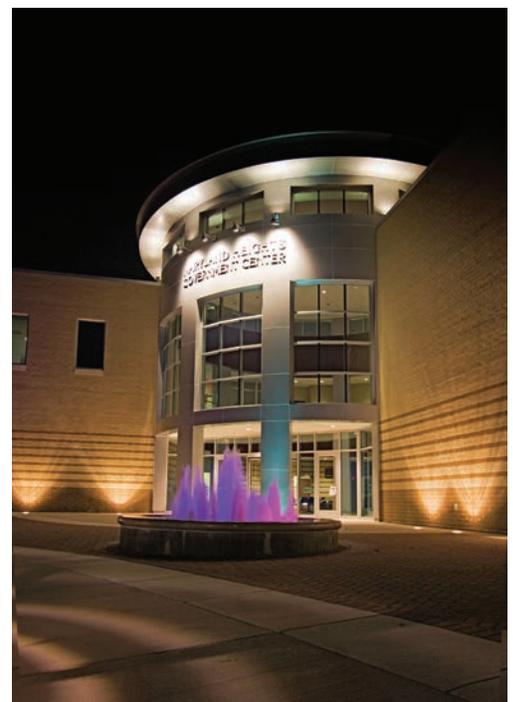
SOURCE: City of Maryland Heights



Weldon Parkway

*Improvements  
Accomplished from  
Local Gaming  
Revenues*

New Government Center



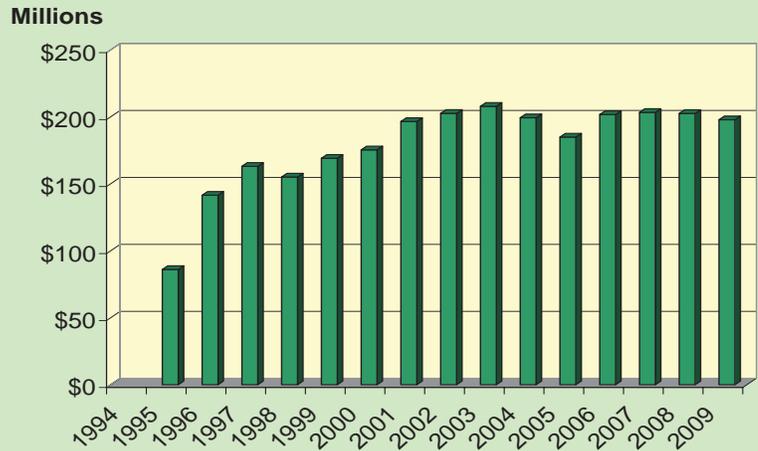
# Harrah's North Kansas City

General Manager: Thomas Cook  
 One Riverboat Drive  
 North Kansas City, Missouri 64116  
 (816) 472-7777

Date Licensed: September 22, 1994  
 Gaming Space: 63,300 Square Feet  
 Electronic Gaming Devices: 1,758  
 Table Games: 62  
 Buffet, (4) specialty restaurants, Coffee House  
 200-Room Hotel  
 Meeting Space  
 Parking Garage

Total Capital Investment in Property: \$ 331,474,604  
 Total Employee Compensation: \$44,061,000  
 Real Estate/Personal Property Tax: \$3,900,000  
 State Sales Tax: \$1,311,000  
 State Withholding Tax on Jackpots: \$1,334,229  
 Federal Withholding Tax on Jackpots: \$1,206,626  
 City Lease Payments: \$3,922,000  
 Charitable Donations: \$342,000  
 Total Employment: 1,261  
 Minority Employment: 411  
 Female Employment: 606

### Fiscal Year Gaming Revenue



### Fiscal Year Admissions



# City of North Kansas City

	Projected FY 2007-2008	Budgeted FY 2008-2009		Projected FY 2007-2008	Budgeted FY 2008-2009
<b>Services</b>			<b>Equipment</b>		
<b>Public Relations</b>			Administration	\$ 486,035	\$ -
Regional Forensic Lab	\$ 55,000	\$ 55,000	Fire Department	542,868	88,500
Senior Citizen Program	5,000	5,000	Police Department	182,778	203,110
Winter Wonderland	9,436	11,000	Public Works Department	13,949	43,000
Snake Saturday Parade/BarBQ	52,942	50,000	<b>Total Equipment</b>	<b>\$ 1,225,630</b>	<b>\$ 334,610</b>
Summer Funfest - Cruise Night	9,000	12,000	<b>Information Technology</b>		
Business Council	3,500	26,000	Codes	\$ 5,122	\$ -
Safety Committee	3,000	3,500	Fire Department	30,733	-
Saturday in the Square	5,940	7,000	Police Department	3,236	221,780
Employee Wellness Program	23,700	23,700	Interdepartmental	281,558	160,500
Neighborhood Day	4,000	5,000	<b>Total Information Technology</b>	<b>\$ 320,650</b>	<b>\$ 382,280</b>
Friday in the Park	12,203	11,000	<b>Total Infrastructure</b>		
<b>Total Public Relations</b>	<b>\$ 183,721</b>	<b>\$ 209,200</b>		<b>\$ 84,130</b>	<b>\$ 1,635,000</b>
<b>Professional Services</b>			<b>Total Partnerships</b>	<b>\$ 40,000</b>	<b>\$ 60,000</b>
	<b>\$ 166,993</b>	<b>\$ 277,200</b>	<b>Interfund Transfers Out</b>		
<b>Land Acquisition</b>			Transfer to Community Center	\$ 1,093,000	\$ -
	<b>\$ 533,529</b>	<b>\$ 13,840,000</b>	Transfer to Health Insurance Reserve	60,000	65,000
<b>Land Improvements</b>			Transfer to Library	4,000	4,000
	<b>\$ 24,000</b>	<b>\$ 95,000</b>	Transfer to Library Reserve	500,000	275,000
<b>Facility Improvements</b>			Transfer to Communications Fund	731,300	839,690
Fire Department	\$ 263,769	\$ 22,000	<b>Total Interfund Transfers Out</b>	<b>\$ 2,388,300</b>	<b>\$ 1,183,690</b>
Administration	23,870	300,000	<b>TOTAL EXPENDITURES</b>	<b>\$ 5,264,592</b>	<b>\$ 18,353,980</b>
Public Works	10,000	15,000			
<b>Total Facility Improvements</b>	<b>\$ 297,639</b>	<b>\$ 337,000</b>			

SOURCE: City of North Kansas City



Farmer's Market



Friday in the Park

*Improvements  
Accomplished from  
Local Gaming  
Revenues*



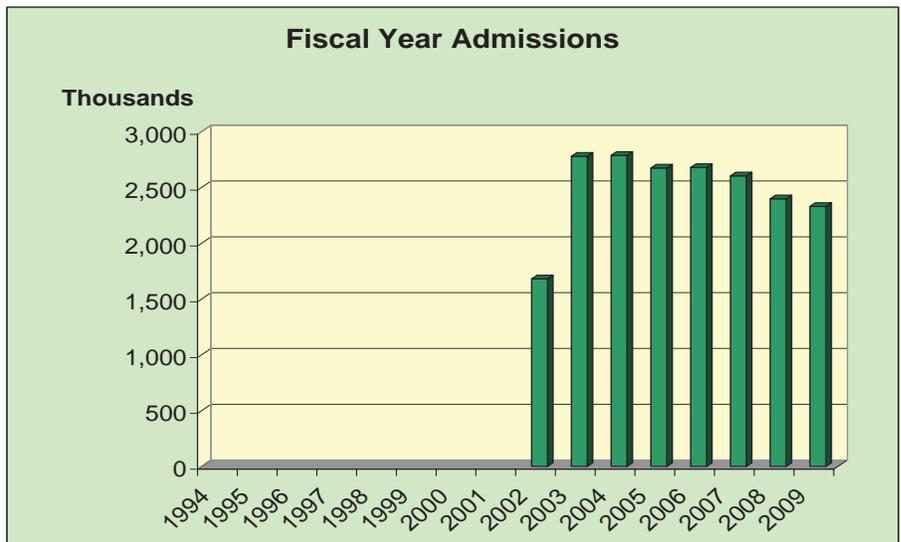
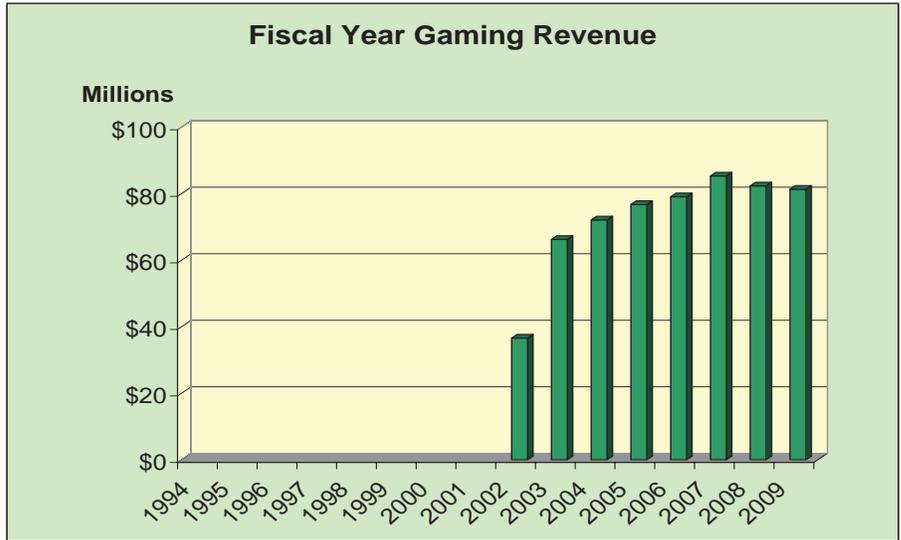
New Fire Truck

# Isle of Capri - Boonville

General Manager: Barron Fuller  
 100 Isle of Capri Boulevard  
 Boonville, MO 65233  
 (660) 882-1200

Date Licensed: December 6, 2001  
 Gaming Space: 28,000 Square Feet  
 Electronic Gaming Devices: 983  
 Table Games: 21  
 Buffet, (1) Specialty Restaurant & Deli  
 Meeting Space, Ballroom  
 120-Room Hotel

Total Capital Investment on Property: \$ 87,410,606  
 Total Employee Compensation: \$14,896,000  
 Real Estate/Personal Property Tax: \$934,000  
 State Sales Tax: \$249,500  
 State Withholding Tax on Jackpots: \$ 699,989  
 Federal Withholding Tax on Jackpots: \$ 1,080,563  
 Charitable Donations: \$29,162  
 Total Employment: 540  
 Minority Employment: 37  
 Female Employment: 228



**City of Boonville**

<u>Expenditures</u>	<u>FY 2008-09</u>	<u>Expenditures</u>	<u>FY 2008-09</u>
Audit fees	\$ 1,000	Wastewater Plant-Disinfection Project	\$ 40,910
Howard County Sheriff's Department	\$ 31,250	Wastewater Systems-Sewer Mains	\$ 253,469
Howard County Prosecuting Attorney	\$ 18,750	Summer Recreation Program	\$ 7,519
New Franklin Police Department	\$ 12,500	Ball Field Turf Program	\$ 5,860
Cooper County Sheriff's Department	\$ 43,750	Parks Department - Mower	\$ 17,000
Cooper County Prosecuting Attorney	\$ 25,000	Tree Removal/Maintenance - Right of Ways	\$ 16,986
Moniteau County Sheriff's Department	\$ 5,000	Lions Park Security Equipment	\$ 621
Mustang	\$ 25,000	Swimming Pool - Joint Repair	\$ 22,686
City of Blackwater	\$ 1,000	Police Cars (2)	\$ 46,000
City of Otterville	\$ 1,000	Police Canine and Training	\$ 10,259
City of Bunceton	\$ 1,000	Building Inspector - Computer Equipment	\$ 1,388
City of Pilot Grove	\$ 2,000	Building Inspector - Map Cube	\$ 2,100
City of Prairie Home	\$ 1,000	Building Inspector - Special Training	\$ 3,728
Boonslick Y.M.C.A.	\$ 72,000	Administrative - Computer Equipment	\$ 1,363
Boonslick Senior Center	\$ 15,000	City Services Building - Light Fixture	\$ 323
C.C.B.C.	\$ 1,158	Fuel Dispenser - Emergency Power	\$ 1,448
Unlimited Opportunities	\$ 9,000	Airport - New Credit Card Processor with Fuel Dispensers	\$ 6,220
Friends of Historic Boonville	\$ 4,000	Troutdale Drainage - Final	\$ 18,509
Babe Ruth League	\$ 15,435	Street Overlay Program	\$ 442,856
Boonville Jaycees (Fireworks)	\$ 5,000	Sidewalk Match Program	\$ 9,628
Neighbors Helping Neighbors	\$ 4,000	City Entrance Sign	\$ 2,536
Transfer to General Fund (Operations)	\$ 770,000	Riviera Drive Street Project	\$ 446,115
Debt Service Payment 2008 COP's	\$ 113,413	Demolition - (Fire Department) Houses	\$ 11,980
Demolition/Nuisances Abatement	\$ 15,031	Energy Conservation - City Garage Lighting	\$ 18,419
Insurance-Kemper	\$ 22,052	Planning Related Expenditures	\$ 56,424
Water Tower	\$ 15,083	ADA Project	\$ 18,698
Industrial Park-Lift Station	\$ 22,095	Equipment Replacement	\$ 162,003
Water Plant-CO <sub>2</sub> Injection Project	\$ 34,864	Rankin Mill Road Project	\$ 8,067
Water Plant-Short Circuiting Basin Work	\$ 15,213	Johnston Fieldhouse - Roof	\$ 62,009
Water Plant-Erosion Control Waste Discharge	\$ 287,402	Fourth Street Project	\$ 241,169
Water Plant-Special Testing re: New Process	\$ 22,282	Airport AWOS Easements	\$ 22,019
Water Plant-Spare Bowl Assembly	\$ 29,703	Rolling Hills - Bank Stabilization	\$ 5,896
Water Plant-Basement Heaters	\$ 290	Grinding - Yard Waste Lot	\$ 9,000
Water Plant-Clearwell Cleaning and Repair	\$ 24,700	Special Election Costs	\$ 24,968
Water Plant-Concrete Rear Lot (Partial)	\$ 25,040	Other Small Items Combined	\$ 76,359
Water Plant-Box for Filter Waste Discharge	\$ 15,588		
		<b>TOTAL</b>	<b>\$ 3,781,134</b>

SOURCE: City of Boonville



*Improvements  
Accomplished from  
Local Gaming  
Revenues*

Erosion Control  
at Water Plant

Riveria Drive



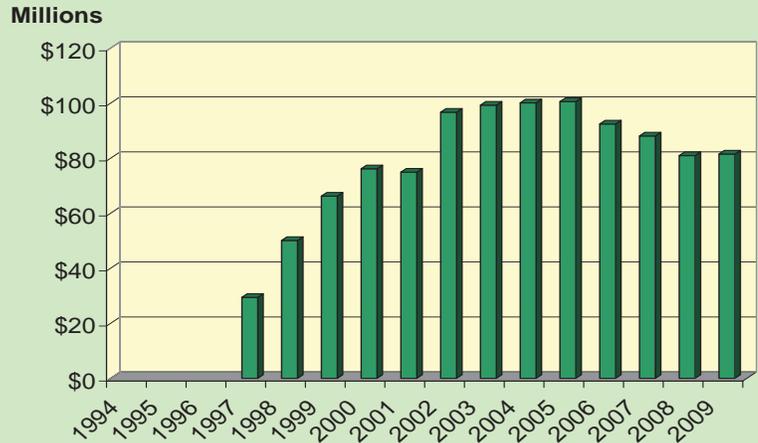
# Isle of Capri - Kansas City

General Manager: Brian Watts  
 1800 E. Front Street  
 Kansas City, Missouri 64120  
 (816) 855-7777

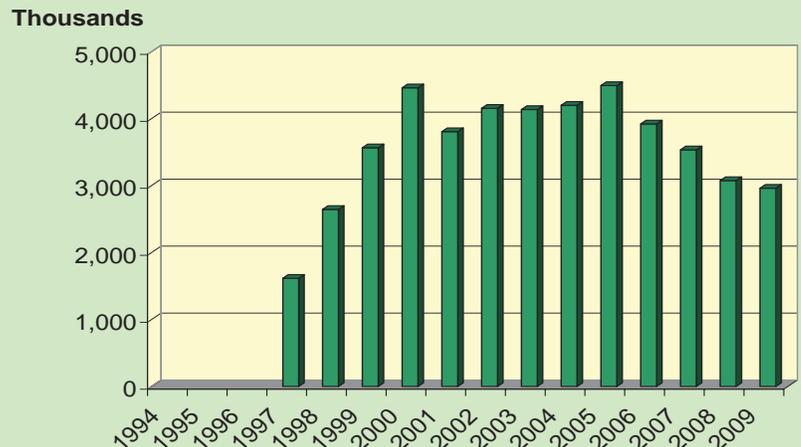
Date Licensed: June 6, 2000  
 Gaming Space: 45,300 Square Feet  
 Electronic Gaming Devices: 1,242  
 Table Games: 27  
 Buffet, (1) Specialty Restaurant & Deli  
 Parking Garage

Total Capital Investment in Property: \$ 67,475,600  
 Total Employee Compensation: \$19,480,000  
 Real Estate/Personal Property Tax: \$788,800  
 State Sales Tax: \$398,900  
 State Withholding Tax on Jackpots: \$ 513,477  
 Federal Withholding Tax on Jackpots: \$ 323,727  
 City Lease Payments: \$2,550,000  
 Charitable Donations: \$87,000  
 Total Employment: 506  
 Minority Employment: 254  
 Female Employment: 237

### Fiscal Year Gaming Revenue



### Fiscal Year Admissions



# City of Kansas City, MO

<b>Equipment</b>	<b>Adopted FY 2008-09</b>	<b>Adopted FY 2009-10</b>
<b>General Services</b>		
City Fleet Replacement	\$1,746,611	\$3,500,552
<b>Subtotal:</b>	<b>\$1,746,611</b>	<b>\$3,500,552</b>
<b>Total Equipment Replacement</b>	<b>\$1,746,611</b>	<b>\$3,500,552</b>
<b>Capital Maintenance</b>		
<b>Roadways and Street Markings</b>		
Street Resurfacing	\$493,448	\$0
Parks Roads and Parking Lots	\$183,848	\$950,000
Boulevard Reconstruction	\$689,429	\$0
Neighborhood Sign Replacement	\$91,924	\$0
<b>Subtotal:</b>	<b>\$1,458,649</b>	<b>\$950,000</b>
<b>Streetlight System</b>		
Tree Trimming	\$459,619	\$0
MOPUB Streetlight Purchase	\$256,875	\$0
Streetlight Upgrade Debt Service	\$10,390,214	\$9,371,348
<b>Subtotal:</b>	<b>\$11,106,708</b>	<b>\$9,371,348</b>
<b>Public Facilities</b>		
City Market Debt Retirement	\$131,056	\$0
Park Maintenance	\$2,026,480	\$1,300,000
Swimming Pool Maintenance	\$137,886	\$323,100
City Fountain Maintenance	\$91,924	\$250,000
Park Facilities Improvements	\$597,505	\$1,105,000
Tree Trimming	\$727,923	\$1,000,000
<b>Subtotal:</b>	<b>\$3,712,774</b>	<b>\$3,978,100</b>
<b>Capital Maintenance Total:</b>	<b>\$16,278,131</b>	<b>\$14,299,448</b>
<b>Total Gaming Funds Allocated:</b>	<b>\$18,024,742</b>	<b>\$17,800,000</b>

SOURCE: City of Kansas City

Park Roads &  
Streetlighting  
Improvements

*Improvements  
Accomplished from  
Local Gaming  
Revenues*

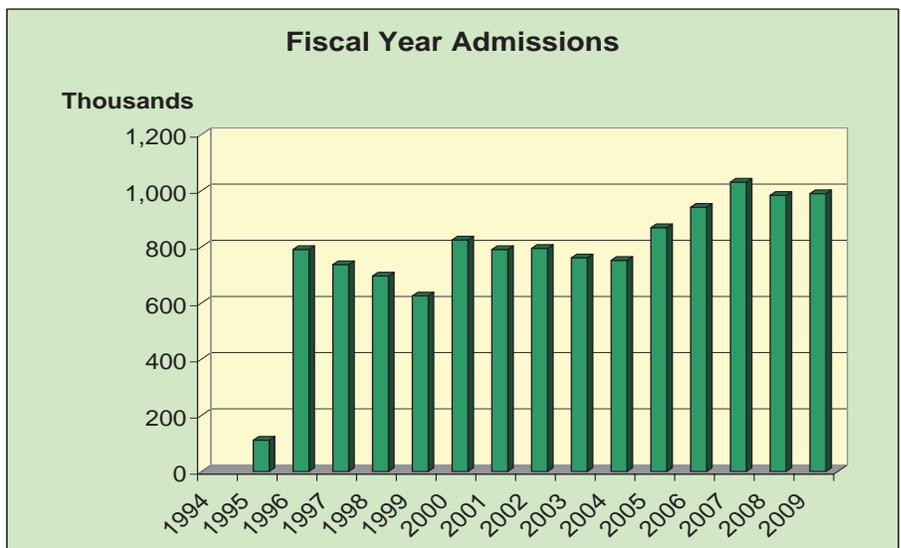
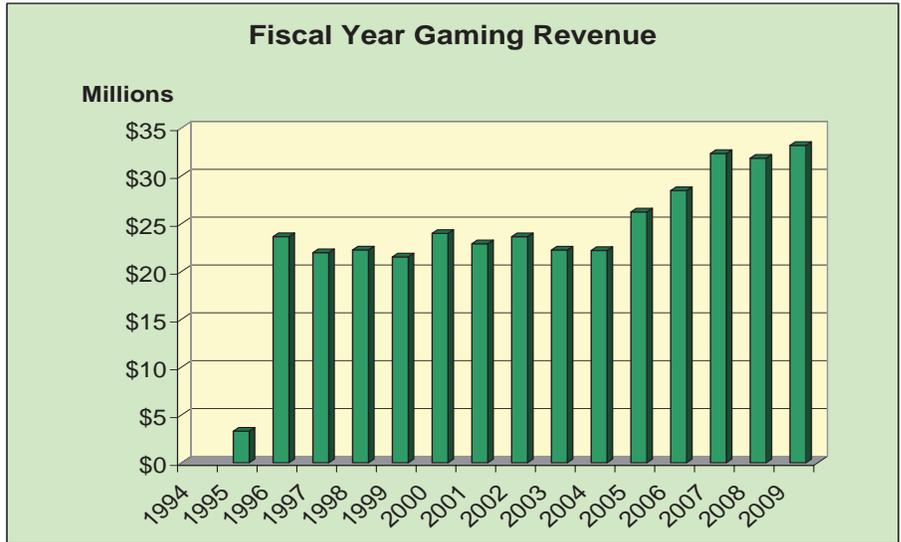


# Lady Luck of Caruthersville

General Manager: Lyle Randolph  
 777 E. 3rd Street  
 Caruthersville, Missouri 63830  
 (573) 333-1000

Date Licensed: April 27, 1995  
 Gaming Space: 21,400 Square Feet  
 Electronic Gaming Devices: 600  
 Table Games: 17  
 (1) Specialty Restaurant  
 RV Park (27-space)

Total Capital Investment in Property: \$ 49,426,729  
 Total Employee Compensation: \$8,887,000  
 Real Estate/Personal Property Tax: \$333,000  
 State Sales Tax: \$96,000  
 State Withholding Tax on Jackpots: \$144,706  
 Federal Withholding Tax on Jackpots: \$127,400  
 City Lease Payments: \$108,000  
 Charitable Donations: \$22,800  
 Total Employment: 326  
 Minority Employment: 101  
 Female Employment: 189



# City of Caruthersville

<u>GAMING REVENUE EXPENDITURES</u>	2006-07	2007-08	2008-09	2009-10 Budget
<b><u>Drainage</u></b>				
Drainage		\$ 575,907.50	\$ 610,733.80	\$ 200,000.00
<b><u>Water/Wastewater Improvements</u></b>				
Water Tower Maintenance		\$ 12,646.00		
Sewer Line Replacement			\$ 229,545.50	
Lift Station Replacement		\$ 301,795.58		
<b><u>Street Improvements</u></b>				
Miscellaneous Street Improvements	\$ 18,431.98	\$ 27,879.18		\$ 200,000.00
<b><u>Public Safety</u></b>				
CIF Funding	\$ 7,377.68	\$ 10,000.00		
Additional Police Officers	\$ 93,871.56		\$ 97,233.21	\$ 100,333.56
Fire Department Equipment				\$ 25,000.00
Humane Shelter Building		\$ 4,120.00		
Police Computer Software		\$ 16,476.13		
Police Equipment			\$ 13,546.39	\$ 78,000.00
<b><u>Other Infrastructure</u></b>				
Sidewalks	\$ 1,392.50	\$ 725.00	\$ 1,272.40	\$ 10,000.00
Airport Improvements			\$ 150,000.00	
Downtown Redevelopment			\$ 43,820.63	
Yardwaste Site			\$ 69,378.22	\$ 10,000.00
Demolition due to Tornado		\$ 41,500.00		
Riverfront Development			\$ 150,000.00	\$ 25,000.00
Cemetery Fencing	\$ 21,395.84			
Roof at Armory Building				\$ 40,000.00
Replace Phone System for City Hall				\$ 35,000.00
<b>TOTAL</b>	<b>\$ 142,469.56</b>	<b>\$ 991,049.39</b>	<b>\$ 1,365,530.15</b>	<b>\$ 723,333.56</b>

SOURCE: City of Caruthersville



Upgraded Weapons for Police Officers



New Streetlights in Downtown Area

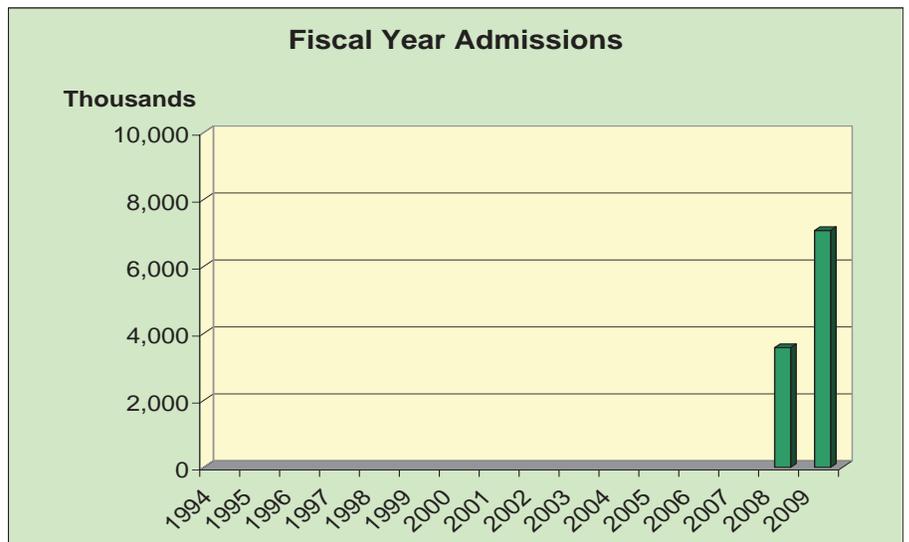
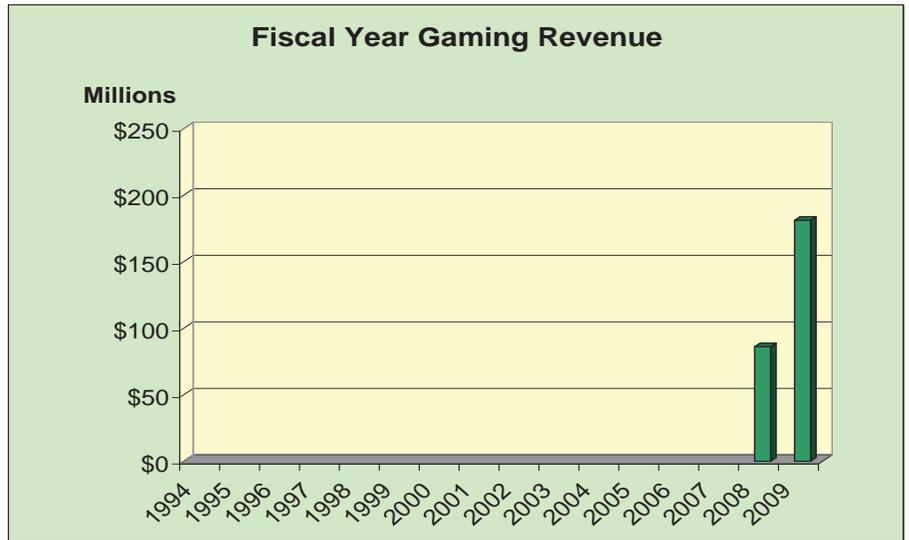
*Improvements  
Accomplished from  
Local Gaming  
Revenues*

# Lumière Place

General Manager: Todd George  
 999 N. Second Street  
 St. Louis, MO 63102  
 (314) 881-7777

Date Licensed: December 19, 2007  
 Gaming Space: 75,000 Square Feet  
 Electronic Gaming Devices: 2,026  
 Table Games: 68  
 Buffet, (4) Specialty Restaurants, Coffee House  
 Meeting Space, Ballroom  
 294-Room Hotel  
 Parking Garage

Total Capital Investment on Property: \$ 563,281,800  
 Total Employee Compensation: \$36,274,000  
 Real Estate/Personal Property Tax: \$5,733,000  
 State Sales Tax: \$839,000  
 State Withholding Tax on Jackpots: \$ 955,387  
 Federal Withholding Tax on Jackpots: \$ 840,855  
 Charitable Donations: \$165,600  
 Total Employment: 1,343  
 Minority Employment: 716  
 Female Employment: 592



# City of St. Louis

## Three Primary Sources:

**2% AGR Tax:** Allocated to support police patrols, fire department marine unit supplies and conduct public safety related capital improvements on the riverfront.

**Admission Fee:** Allocated to the City's Capital Fund. These funds are budgeted each year for items such as arterial street paving, bridge repair, rolling stock replacement, public building improvements, etc.

**Port Authority Lease (2% of AGR):** In addition to gaming taxes, this revenue is in the form of a lease payment paid to the Port Authority. These funds are generally appropriated for for furthering housing and economic development efforts of the St. Louis Development Corporation (SLDC).

	FY06	FY07	FY08	FY09b	FY10b
<b>Public Safety</b>					
Payment to Port Authority	\$ 197,429	\$ 140,110	\$ 140,000	\$ 140,000	\$ 140,000
Police Patrols	\$ 950,000	\$ 1,350,000	\$ 1,350,000	\$ 2,350,000	\$ 5,200,000
Fire Department Marine Unit Supplies	\$ 31,159	\$ 21,433	\$ 21,184	\$ 25,000	\$ 25,000
Flood Wall Improvements	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000
<b>Subtotal</b>	<b>\$ 1,178,588</b>	<b>\$ 1,511,543</b>	<b>\$ 1,511,184</b>	<b>\$ 3,515,000</b>	<b>\$ 6,365,000</b>
<b>Capital Improvements</b>					
Capital Fund Contribution	\$ 3,700,000	\$ 2,700,000	\$ 4,200,000	\$ 5,750,000	\$ 8,350,000
<b>Subtotal</b>	<b>\$ 3,700,000</b>	<b>\$ 2,700,000</b>	<b>\$ 4,200,000</b>	<b>\$ 5,750,000</b>	<b>\$ 8,350,000</b>
<b>Economic Development</b>					
Payment to Port Authority	\$ 102,571	\$ 59,890	\$ 460,000	\$ 760,000	\$ 860,000
SLDC Economic Development	\$ 1,500,000	\$ 1,500,000	\$ 700,000	\$ 700,000	\$ 460,000
<b>Subtotal</b>	<b>\$ 1,602,571</b>	<b>\$ 1,559,890</b>	<b>\$ 1,160,000</b>	<b>\$ 1,460,000</b>	<b>\$ 1,320,000</b>
<b>Total</b>	<b>\$ 6,481,159</b>	<b>\$ 5,771,433</b>	<b>\$ 6,871,184</b>	<b>\$ 10,725,000</b>	<b>\$ 16,035,000</b>

SOURCE: City of St. Louis

North Municipal Dock Warehouse



*Improvements  
Accomplished from  
Local Gaming  
Revenues*

# President Casino

General Manager: Chris Strobbe  
 1000 N. Leonor K. Sullivan Blvd.  
 St. Louis, Missouri 63102  
 (314) 622-3000

Date Licensed: May 27, 1994  
 Gaming Space: 53,800 Square Feet  
 Electronic Gaming Devices: 696  
 Table Games: 9

Total Capital Investment of Property: \$ 17,825,000  
 Total Employee Compensation: \$10,800,000  
 Real Estate/Personal Property Tax: \$299,000  
 State Sales Tax: \$71,500  
 State Withholding Tax on Jackpots: \$ 116,655  
 Federal Withholding Tax on Jackpots: \$ 177,578  
 City Lease Payments: \$465,000  
 Charitable Donations: \$52,200  
 Total Employment: 239  
 Minority Employment: 145  
 Female Employment: 113

### Fiscal Year Gaming Revenue



### Fiscal Year Admissions



# City of St. Louis

## Three Primary Sources:

**2% AGR Tax:** Allocated to support police patrols, fire department marine unit supplies and conduct public safety related capital improvements on the riverfront.

**Admission Fee:** Allocated to the City's Capital Fund. These funds are budgeted each year for items such as arterial street paving, bridge repair, rolling stock replacement, public building improvements, etc.

**Port Authority Lease (2% of AGR):** In addition to gaming taxes, this revenue is in the form of a lease payment paid to the Port Authority. These funds are generally appropriated for for furthering housing and economic development efforts of the St. Louis Development Corporation (SLDC).

	FY06	FY07	FY08	FY09b	FY10b
<b>Public Safety</b>					
Payment to Port Authority	\$ 197,429	\$ 140,110	\$ 140,000	\$ 140,000	\$ 140,000
Police Patrols	\$ 950,000	\$ 1,350,000	\$ 1,350,000	\$ 2,350,000	\$ 5,200,000
Fire Department Marine Unit Supplies	\$ 31,159	\$ 21,433	\$ 21,184	\$ 25,000	\$ 25,000
Flood Wall Improvements	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000
<b>Subtotal</b>	<b>\$ 1,178,588</b>	<b>\$ 1,511,543</b>	<b>\$ 1,511,184</b>	<b>\$ 3,515,000</b>	<b>\$ 6,365,000</b>
<b>Capital Improvements</b>					
Capital Fund Contribution	\$ 3,700,000	\$ 2,700,000	\$ 4,200,000	\$ 5,750,000	\$ 8,350,000
<b>Subtotal</b>	<b>\$ 3,700,000</b>	<b>\$ 2,700,000</b>	<b>\$ 4,200,000</b>	<b>\$ 5,750,000</b>	<b>\$ 8,350,000</b>
<b>Economic Development</b>					
Payment to Port Authority	\$ 102,571	\$ 59,890	\$ 460,000	\$ 760,000	\$ 860,000
SLDC Economic Development	\$ 1,500,000	\$ 1,500,000	\$ 700,000	\$ 700,000	\$ 460,000
<b>Subtotal</b>	<b>\$ 1,602,571</b>	<b>\$ 1,559,890</b>	<b>\$ 1,160,000</b>	<b>\$ 1,460,000</b>	<b>\$ 1,320,000</b>
<b>Total</b>	<b>\$ 6,481,159</b>	<b>\$ 5,771,433</b>	<b>\$ 6,871,184</b>	<b>\$ 10,725,000</b>	<b>\$ 16,035,000</b>

SOURCE: City of St. Louis

1st Street  
Stormwater Project



*Improvements  
Accomplished from  
Local Gaming  
Revenues*

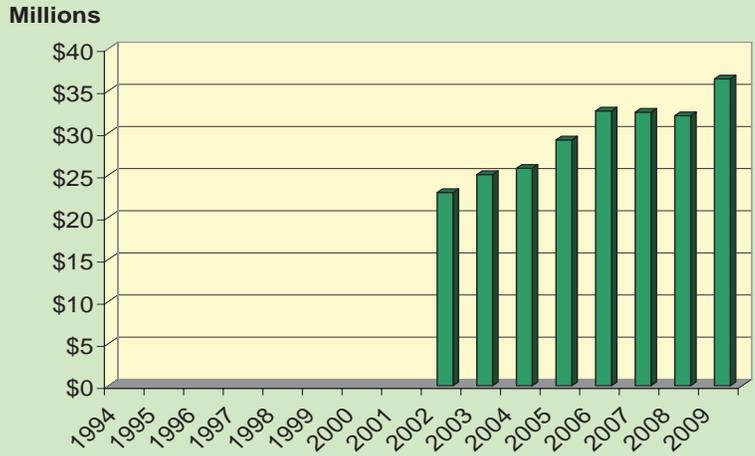
# Terrible's Mark Twain Casino

General Manager: Gerry Smriga  
 104 Pierce Street  
 LaGrange, Missouri 63448  
 (573) 655-4770

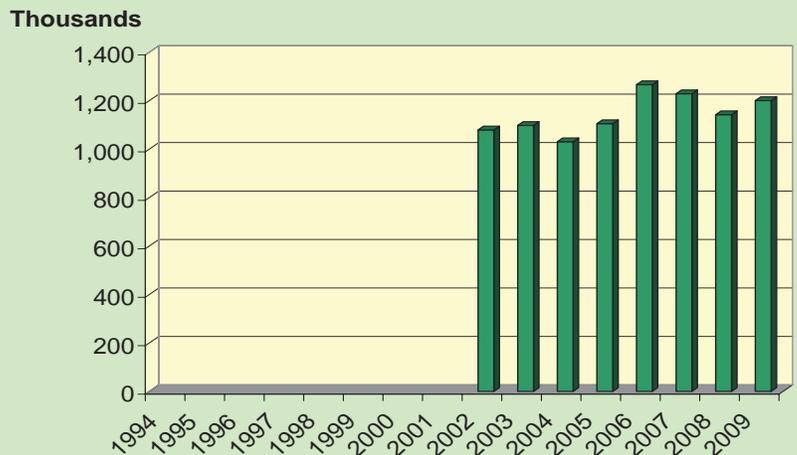
Date Licensed: February 1, 2005  
 Gaming Space: 18,000 Square Feet  
 Electronic Gaming Devices: 650  
 Table Games: 14  
 (1) Specialty Restaurant  
 Meeting Space

Total Capital Investment in Property: \$ 18,985,759  
 Total Employee Compensation: \$6,511,000  
 Real Estate/Personal Property Tax: \$321,000  
 State Sales Tax: \$108,000  
 State Withholding Tax on Jackpots: \$ 179,214  
 Federal Withholding Tax on Jackpots: \$ 366,101  
 Charitable Donations: \$3,100  
 Total Employment: 243  
 Minority Employment: 16  
 Female Employment: 139

### Fiscal Year Gaming Revenue



### Fiscal Year Admissions



# City of LaGrange

Department	2008/ 2009 Adopted Budget
<b>Parks / Recreation</b>	
Boat Ramp and Dock	\$95,000
Antique Lighting + Sidewalks	\$37,000
<b>Streets</b>	
Paver and Bucket Truck	\$80,000
<b>Water</b>	
New Water Lines (part of 5 year program)	\$20,000
Painting of Water Tower	\$200,000
Generators for Water Supply	\$35,000
<b>Wastewater</b>	
New Sewer Treatment Plant (finishing construction) <i>(payment for this project shall be ongoing for two more years)</i>	\$611,000
<b>Public Safety</b>	
Equipment-turnout-gear, hoses, thermo camera etc...	\$56,750
Fire Department Building Addition	\$40,000
<b>Total</b>	<b>\$1,174,750</b>

SOURCE: City of LaGrange



Painting of Water Tower



New Sewer Treatment Plant Finished

*Improvements  
Accomplished from  
Local Gaming  
Revenues*



New Streetlights

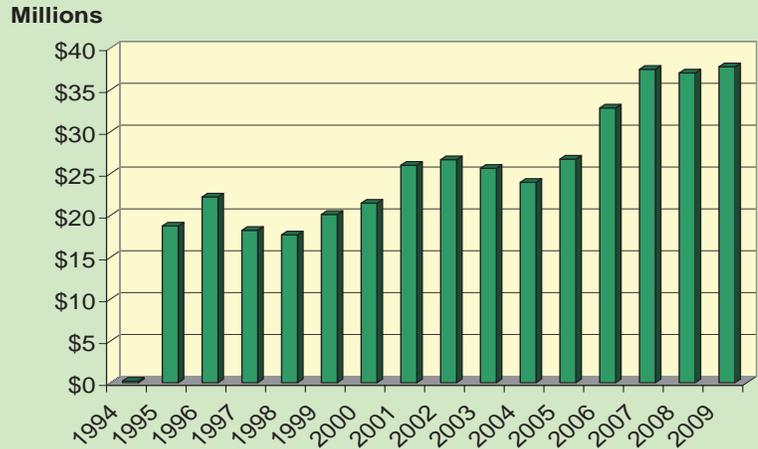
# Terrible's St. Jo Frontier Casino

General Manager: Craig Travers  
 777 Winners Circle  
 St. Joseph, Missouri 64505  
 (816) 279-5514

Date Licensed: February 1, 2005  
 Gaming Space: 18,000 Square Feet  
 Electronic Gaming Devices: 550  
 Table Games: 11  
 Buffet & (1) Specialty Restaurant  
 Meeting Space

Total Capital Investment in Property: \$ 32,400,000  
 Total Employee Compensation: \$8,065,000  
 Real Estate/Personal Property Tax: \$284,400  
 State Sales Tax: \$239,000  
 State Withholding Tax on Jackpots: \$ 180,757  
 Federal Withholding Tax on Jackpots: \$ 334,902  
 City / County Lease Payments: \$862,000  
 Charitable Donations: \$25,000  
 Total Employment: 284  
 Minority Employment: 14  
 Female Employment: 150

**Fiscal Year Gaming Revenue**



**Fiscal Year Admissions**



# City of St. Joseph

CATEGORY	FY2007/08	FY2008/09
<b>Festival / Celebrations</b>	63,990	63,500
<b>Downtown Clean up Program</b>	9,700	9,700
<b>Infrastructure:</b>		
Hike & Bike Trails	87,000	56,560
Downtown Streetscape Proj (7th St.)	91,955	0
Civic Center War Memorial Repair	2,679	0
Nature Center	500,000	102,850
Living History Preserve Project	0	48,293
Horace Mann Priority Repairs	6,000	0
Major Parking Garage repairs & equipment	20,000	0
Phil Welch Stadium Renovations	0	598,266
Parking Lot Renovation-Law Enf. Bldg	200,000	0
<b>Projects for a Better Historic Preservation/ Property Maintenance Activity</b>	0	165,084
<b>Economic Development:</b>		
Professional Services - Outside Legal Issues	100,000	99,165
Chamber of Commerce - Marketing Campaign	25,000	25,000
C of C - Economic Development Contract	160,000	165,000
Downtown Partnership Contract	21,500	22,500
Industrial Life Science Institute	0	40,000
Ferguson Group	24,000	18,933
MO-KAN	25,000	25,000
Professional Services-City initiated TIF proj.	30,900	64,730
Gov. Blunt DREAM Initiative Match	15,000	15,000
Shop St. Joseph Campaign	0	2,000
Tour of Missouri	0	15,000
<b>Vehicles/Minor Equipment/Computer Equip</b>	37,000	6,275
<b>Other:</b>		
Public Awareness/Education	45,677	50,000
City's Rosecrans Airport-Operations Support	100,000	0
Gaming Portion of State Petition Audit Cost	0	8,000
YMCA - Emergency Elevator Repair	0	33,040
Teen Community Awareness Programm	0	3,000
Coleman Hawkins Statue	0	500
Greater St. Joseph Strategic Plan	0	12,000
Legislative Lobbyist	9,900	9,900
<b>Total Expenditures</b>	<b>1,575,301</b>	<b>1,659,296</b>

SOURCE: City of St. Joseph



Phil Welch Stadium



Remington Nature Center

*Improvements  
Accomplished from  
Local Gaming  
Revenues*

## Buchanan County

	<b>2007 ACTUAL EXPENDITURES</b>	<b>2008 ACTUAL EXPENDITURES</b>	<b>2009 BUDGET</b>
<b>Data Processing</b>			
Computer Equip/Service	\$ 119,512.24	\$ 0.00	\$ 0.00
<b>Health and Welfare</b>			
Social Welfare Board	\$ 230,000.00	\$ 245,000.00	\$ 245,000.00
Health Department	135,787.32	124,471.71	135,787.32
Mercy Hosptial	15,000.00	15,000.00	15,000.00
<b>Public Services</b>			
Extension Council	\$ 92,900.04	\$ 92,900.04	\$ 92,900.00
Soil & Water Conserv.	10,000.00	10,000.00	10,000.00
<b>General Accounts</b>			
Community Support	\$ 130,069.27	\$ 96,818.79	\$ 40,000.00
Public Defender Lease	36,666.31	43,880.07	46,500.00
Hazmat Team Expenses	0.00	4,974.00	0.00
General Expenses	29,328.00	114,557.33	73,199.34
Postage	40,099.52	0.00	0.00
Professional Services	165,803.10	145,323.35	120,000.00
Empower Plant	0.00	100,000.00	0.00
Pre-Placement Physicals	0.00	0.00	0.00
Tower Expenses	39,044.91	184,000.00	271,160.00
General Fund Admin Fee	0.00	0.00	489,440.00
<b>TOTAL</b>	<b>\$ 1,044,210.71</b>	<b>\$ 1,176,925.29</b>	<b>\$ 1,538,986.66</b>

SOURCE: Buchanan County

Fiscal Year 2009 Project Summary

CASINO / LOCATION	OPENING DATE	ADMISSIONS	ADMISSION FEES (a)	ADJUSTED GROSS RECEIPTS	GAMING TAX (b)	ESTIMATED CAPITAL INVESTMENT	EMPLOYEES	TABLE GAMES	SLOT MACHINES	GAMING SPACE (SQ FT)	ADMISSION FEES PERCENTAGE OF STATE TOTAL	GAMING TAX PERCENTAGE OF STATE TOTAL	Total Employee Compensation	Real Estate Property Tax	State Sales Tax	Charitable Donations	City Lease Payments	Minority Employees	Minority Salaried Positions	Female Employment	Female Salaried Employees
President Casino	27-May-94	1,179,447	\$ 2,359,894	\$ 23,263,288	\$ 4,804,559	\$ 17,825,000	239	9	696	53,800	2.25%	1.36%	\$ 10,800,000	\$ 299,000	\$ 71,500	\$ 52,200	\$ 462,000	145	31	113	30
Ameristar Casino St. Charles	27-May-94	8,887,388	\$ 17,774,776	\$ 296,994,459	\$ 61,369,303	\$ 749,199,639	1,636	90	3,015	130,000	16.88%	17.43%	\$ 57,939,000	\$ 6,354,000	\$ 2,626,000	\$ 344,000	-	587	36	767	104
Argosy Riverside Casino	22-Jun-94	5,643,330	\$ 11,286,660	\$ 198,207,364	\$ 40,965,881	\$ 220,833,710	1,019	47	1,962	62,000	10.78%	11.64%	\$ 36,990,000	\$ 2,987,000	\$ 874,000	\$ 295,000	\$ 5,050,000	385	39	528	77
Terrible's St. Jo Frontier Casino	24-Jun-94	1,230,987	\$ 2,461,974	\$ 37,742,617	\$ 7,798,105	\$ 32,400,000	284	11	550	18,000	2.35%	2.22%	\$ 8,065,000	\$ 284,400	\$ 239,000	\$ 25,000	\$ 862,000	14	2	150	19
Harrah's North Kansas City	22-Sep-94	5,487,835	\$ 10,975,670	\$ 197,849,583	\$ 40,888,999	\$ 331,474,604	1,261	62	1,758	63,300	10.49%	11.61%	\$ 44,061,000	\$ 3,900,000	\$ 1,311,000	\$ 342,000	\$ 3,922,000	411	27	606	88
Lady Luck of Caruthersville	27-Apr-95	989,194	\$ 1,978,388	\$ 33,166,516	\$ 6,854,801	\$ 49,426,729	326	17	600	21,400	1.88%	1.95%	\$ 8,887,000	\$ 333,000	\$ 96,000	\$ 22,800	\$ 108,000	101	11	189	25
Isle of Capri - Kansas City	18-Oct-96	2,960,483	\$ 5,920,966	\$ 81,509,413	\$ 16,847,883	\$ 67,475,800	506	27	1,242	45,300	5.68%	4.79%	\$ 19,480,000	\$ 788,800	\$ 398,900	\$ 87,000	\$ 2,550,000	254	19	237	39
Ameristar Casino Kansas City	16-Jan-97	7,494,459	\$ 14,988,918	\$ 243,704,612	\$ 50,338,810	\$ 245,987,272	1,948	75	2,987	140,000	14.32%	14.30%	\$ 50,320,000	\$ 5,809,000	\$ 1,245,000	\$ 398,000	\$ 233,000	757	54	926	103
Harrah's Maryland Heights	11-Mar-97	7,863,153	\$ 15,726,306	\$ 292,865,125	\$ 60,363,350	\$ 536,549,066	1,616	91	2,833	120,000	15.02%	17.15%	\$ 52,458,000	\$ 6,023,000	\$ 1,875,000	\$ 51,200	-	683	47	796	99
Isle of Capri - Boonville	06-Dec-01	2,329,643	\$ 4,659,286	\$ 81,316,067	\$ 16,802,686	\$ 87,410,806	540	21	983	28,000	4.45%	4.77%	\$ 14,886,000	\$ 934,000	\$ 249,500	\$ 29,162	-	37	5	228	44
Terrible's Mark Twain Casino	25-Jul-01	1,200,057	\$ 2,400,114	\$ 36,412,834	\$ 7,525,602	\$ 18,985,759	243	14	650	18,000	2.29%	2.14%	\$ 6,511,000	\$ 321,000	\$ 108,000	\$ 3,100	-	16	1	139	20
Lumiere Place	19-Dec-07	7,070,639	\$ 14,141,278	\$ 181,173,805	\$ 37,496,270	\$ 563,281,900	1,343	68	2,026	75,000	13.51%	10.65%	\$ 36,274,000	\$ 5,733,000	\$ 839,000	\$ 165,600	-	716	59	592	84
<b>GRAND TOTALS</b>		<b>52,336,615</b>	<b>\$ 104,673,230</b>	<b>\$ 1,703,705,683</b>	<b>\$ 352,056,030</b>	<b>\$ 2,920,839,985</b>	<b>10,961</b>	<b>532</b>	<b>19,312</b>	<b>774,800</b>	<b>100%</b>	<b>100%</b>	<b>\$ 346,681,000</b>	<b>\$ 33,766,200</b>	<b>\$ 21,137,900</b>	<b>\$ 1,815,062</b>	<b>\$ 131,900,000</b>	<b>4,106</b>	<b>331</b>	<b>5,271</b>	<b>732</b>

\* Figures reflect the current operating property amounts as reported to IGC.  
(a) 50% of Admission Fees go to the State, with the remaining 50% to the Local Home Dock.  
(b) 90% of Gaming Taxes go to the State, with the remaining 10% to the Local Home Dock.  
**The figures published in this report are subject to adjustment.**

# Missouri Gaming Commission

## Annual Report

- \$316.5 million in Gaming Tax to Education
- \$35.5 million to Dock Cities for Capital Improvements
- 12 Licensed Casinos
- Background Investigations on all Licensees

### Money to Worthy Causes :

- Veterans Commission Capital Improvement Fund
- National Guard Trust Fund
- Access Missouri Financial Assistance Fund
- Early Childhood Development, Education and Care Fund
- Compulsive Gamblers Fund

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