

Noel J. Shull

Chairman

Darryl T. Jones

Commissioner

Samuel J. Hais

Commissioner



Missouri Gaming Commission

Annual Report to the General Assembly
Fiscal Year 2006

**Mission Statement
of the
Missouri Gaming Commission**

To serve the citizens of Missouri by ensuring the integrity of charitable and commercial gaming and by optimizing its social and economic impact on the state.

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The Commissioners

Noel J. Shull, *Chair*



Noel Shull has extensive experience in the financial services industry, primarily in the commercial lending area. He has served the Missouri Bankers Association as Chairman of its Governmental Affairs Committee. The U.S. Small Business Administration National Advisory Council Chairman appointed him Chairman of the Access to Capital Committee in 1988 and 1996. He has served on the board of directors for several banking institutions. Mr. Shull has volunteered on many charitable organization projects, including Missouri Cattlemen Foundation Board, Students in Free Enterprise International Exposition Judge, American Royal Governor and committees, and University of Missouri-Columbia Honorary Professors Programs. He received an undergraduate degree from UMC in finance and real estate and a graduate degree in banking from Southwestern Graduate School of Banking at Southern Methodist University in Dallas, Texas. Mr. Shull is a past recipient of the U.S. Small Business Administration Regional Financial Services Advocate of the Year award and the Kansas City University of Missouri-Columbia Business Alumni Chapter, 2004 Alumni of the Year award.

Darryl T. Jones



Darryl T. Jones was formerly employed by Southwestern Bell Telephone Company, now known as SBC, for 15 years as a planning and design engineer and later as a financial analyst. After his career with Bell, Mr. Jones took the bold step in becoming an entrepreneur by forming his own foodservice management company known as TRI-TEC, Inc. Over the past 10 years, he has strategically formed joint-venture partnerships with some of the giants of the foodservice industry: Levy Restaurants in operating the foodservice at the America's Center and the Edward Jones Dome; HMSHost in operating the foodservice for Lambert International Airport; and Aramark in operating foodservice for the St. Louis Public Schools. Mr. Jones is currently volunteering numerous hours with several non-profit organizations: Trustee with Fontbonne University; Chairman, Garden District Commission; Board Director with Our Little Haven; and Board Director, Epsilon Lambda Foundation of Alpha Phi Alpha Fraternity. Some of his former civic duties include: Secretary/Treasurer, Missouri Housing Development Commission; Chairman, St. Louis Metropolitan Sewer District; St. Louis Public Schools Role Model Program; and Board Director of Inroads St. Louis. Mr. Jones and his wife, Villa, and sons are long-time residents of St. Louis City.

Samuel J. Hais



Sam Hais is a native Missourian, born and raised in St. Louis, Missouri and attended University City schools, St. Louis University, undergraduate and law school. Mr. Hais was an assistant prosecuting attorney in St. Louis County, a private practitioner specializing in trial practice, and in 1975, was appointed a County Magistrate. He was elected and retained as a Judge of the 21st Judicial Circuit numerous times over the years, and in 1991, was one of the founding members of the St. Louis County Family Court. He returned to the private practice of law in 2004, and is currently the managing partner of Hais, Hais and Kallen Law Firm in Clayton, Missouri. He is married and has two children. In addition to his service on the Missouri Gaming Commission, he is a member of a number of civic, charitable and local community organizations.

Message from the Chairman

On behalf of the Missouri Gaming Commission, it is my pleasure to present the annual report for FY 2006. This report is submitted to comply with Section 313.837, RSMo, and contains an account of the Commission's activities over the past year. The Commission has experienced much change over the past year with a change in management and in board composition. This transition will result in new ideas and renewed vigor. It is the Commission's desire to further enhance Missouri's reputation for quality performance and value-added service both to the public and to the gaming industry.

The report includes a summary of the status of each licensed gaming facility; a report of gaming tax and admission fee collections; an analysis of the gaming markets in Missouri; a summary of the responsibilities and activities of each section of the Commission's staff; a report on the status of the gaming industry affirmative action programs; and an update on the Commission's programs for problem gamblers and their families. The report also contains a section fulfilling the Commission's statutory mandate to report to you on the effect of the loss limit on the competitiveness of Missouri riverboat casinos versus gaming facilities in neighboring jurisdictions. For the past decade, this Commission has reported to you that the data clearly shows the loss limit renders Missouri riverboat casinos less competitive versus its competitors in Illinois, Iowa and Mississippi. There has been little change in the data over the past decade.

The Commission would encourage the legislature to look closely at the impact of the \$500 loss limit provision. The \$500 loss limit is potentially costing the state \$100 million dollars annually in additional gaming tax revenues. Members of industry have indicated previously that they would be willing to accept a 1% increase in the 18% state gaming tax as a trade off for the elimination of the \$500 loss limit. At the same time, the problem gamblers' programs should be reviewed and modified to adapt to a change in regulations as well as developing new additional sources of revenues to fund problem gamblers' programs.

The gaming statutes also require the Commission to suggest changes in the adjusted gross receipts tax as provided in Section 313.822, RSMo. On pages 5-7, you will find a detailed analysis of Missouri's gaming tax rate as it compares to the gaming tax rates in other riverboat gambling states.

The Commission recommends the General Assembly enact legislation directing that jackpot winnings of problem gamblers who have voluntarily excluded themselves from Missouri casinos be deposited into a fund for problem gambling prevention and treatment. Under the provisions of Missouri's voluntary exclusion program, problem gamblers who have excluded themselves are ineligible to place a wager. Thus, if the problem gambler surreptitiously enters the casino, illegally places a wager and wins a jackpot, the current law allows the casino to keep the money. The Commission believes a better policy is to deposit the money into the Compulsive Gamblers Fund. We ask that you enact legislation authorizing the Commission to redirect the funds.

The state Auditor's Office performed an audit of MGC in May, 2006 for the years ending 2003, 2004 and 2005. The following critical finding was noted as a result of the audit: "The Missouri Gaming Commission (MGC) does not have a comprehensive audit plan to identify and monitor the goals and responsibilities of the compliance audit section, as required by MGC policy. The audit section is responsible for performing comprehensive reviews and assessments of the level of compliance by casinos with applicable gaming statutes, regulations, internal controls, and good business practices. An audit plan will assist MGC officials in more effectively prioritizing and establishing the frequency of audits and determining whether audit function goals are realistic and objectives of the audit function are being met." Ordinarily, this would have been a routine finding in the audit report. Sadly, however, this was a repeat finding by



the Auditor's Office from the 2000, 2001 and 2002 audits three years ago which had not been implemented as recommended. Current commissioners have prioritized this issue for correction and will work to ensure a comprehensive audit plan is developed to identify and monitor the goals and responsibilities of the audit function as required by MGC internal policy and procedure 4-01.

Clearly, developing and implementing an effective plan as required, and auditing the gaming facility licensees at least every two years with objectivity and a firm hand, will serve to further ensure the citizens of Missouri of the honesty and integrity of charitable and commercial gaming in this state.

The Commission also recommends legislation be adopted requiring casinos pay interest on delinquent admission fees. A decision by one of the Commission's hearing officers pointed out that the current gaming statute provides specific language allowing the Commission to impose interest on delinquent adjusted gross receipts taxes. However, language authorizing the imposition of interest is missing from the section imposing an admission fee. Thus, the Commission cannot assess interest against delinquent admission fees until the legislature grants it the authority to do so.

Governor Matt Blunt appointed a new Commissioner, Sam Hais, in 2006. Commissioner Hais adds law enforcement expertise from his experience as a prosecutor and as a judge. The Commission employed Gene McNary as Executive Director in July, 2006. McNary not only has a law enforcement background, having served as St. Louis County Prosecuting Attorney, but also was commissioner of the Immigration and Naturalization Service which includes the Border Patrol. His extensive administrative experience as St. Louis County Executive and as head of the 18,000 employee INS ensures that MGC's day-to-day operations will be in capable hands. One of McNary's first moves was to employ the exceptionally competent and highly respected Superintendent of the Missouri Highway Patrol, Colonel Roger Stottlemire, to be MGC's Deputy Director over Enforcement. McNary and Stottlemire are committed to keeping Missouri casinos honest and lawful operations while at the same time regulating an industry so important to Missouri, in a fair and objective manner. We look forward to two additional Commissioner appointments by the Governor. This will complete a turnover in the Commission, providing a new outlook with new management committed to excellence.



Message from the Executive Director

It is with great pleasure that I write this message as the new Executive Director of the Missouri Gaming Commission. My goal is to continue the great work of the previous Executive Directors and to maintain the fine reputation of this agency. In the short time that I have been with the Commission, I have been impressed with the professionalism of the Commission staff and their dedication to protection of the public. The staff works constantly through training, advanced computer technology, and improved regulations to keep up with the ever-changing technology of the casino industry. As Executive Director, I intend to ensure that the games offered by the gaming companies are honest, that gaming assets are protected, and that public safety is maintained. Under my leadership, the Commission will require strict compliance with all laws and regulations, but will work cooperatively with licensees to allow them to meet their economic goals within the framework of regulatory compliance. I look forward to working closely with the Governor, the Legislature, and the Department of Public Safety in fulfilling the mission of the Missouri Gaming Commission for the benefit of the citizens of the State of Missouri.



Section 313.837 Report on Competitiveness

Introduction

Since its inception, the Missouri law governing riverboat gambling has included a loss limit of \$500 per person for each “gambling excursion”. Missouri’s loss limit emulated an Iowa law that was repealed in 1995. Missouri is now the only jurisdiction in the world imposing a loss limit on its gambling customers.

Section 313.837, RSMo, requires the Commission to report annually to the General Assembly “the status of the competitiveness of Missouri excursion gambling boats when compared to the gaming tax rate of adjoining states and the effects of the loss limit imposed by subdivision (3) of Section 313.805, RSMo, on the competitiveness of the gaming industry in Missouri.”

Competitive Impact of the \$500 Loss Limit

For the past several years, the Commission has asked the General Assembly to consider legislation repealing this requirement and thus allowing the Commission to step away from this often-volatile political issue.

Competitive Impact of Missouri’s Gaming Tax Rate

The gaming tax rates imposed on riverboat gaming operations in Missouri have not changed since the first licenses were issued in May 1994. Missouri law imposes an 18% tax on the adjusted gross receipts (AGR) of riverboat gaming operators.¹ In addition, a local tax of 2% on AGR is collected by the state and distributed to each home dock city or county.²

The statute also imposes an admission fee on the operators of excursion gambling boats in the amount of two dollars (\$2) per patron, per excursion, which is split between the home dock community and the state.³ Furthermore, pursuant to Section 313.824, RSMo, excursion gambling boat operators are charged for the cost of gaming agents who are assigned to the riverboat with the responsibility of protecting the public. While the cost of Commission agents varies with each operation, the average annual cost is approximately \$611,000 per gaming facility.

Illinois is currently reconsidering its tax policy.

The Illinois legislature recently passed a bill lowering the top tax rate to 50%. At the time of this writing, the bill awaits consideration from Illinois Governor Rod Blagojevich. While this will still put Illinois toward the top of the gaming tax rate list, it will likely result in an increase in capital investment in Illinois as well as more aggressive marketing by Illinois casinos. We can expect this activity to cut into gains made over the past few years by Missouri casinos on the eastern side of the state.



¹Adjusted gross receipts are defined by Section 313.800, RSMo, as “the gross receipts from licensed gambling games and devices less the winnings paid to wagerers.” In other words, the amount the casino “wins” from patrons. It is often referred to as “casino win”. The tax on AGR is set forth in Section 313.822, RSMo.

²Section 313.822, RSMo.

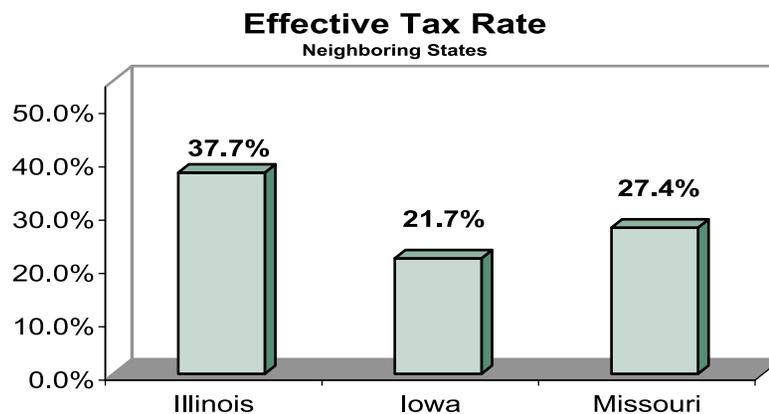
³Section 313.820, RSMo.

Missouri's stable tax environment continues to attract substantial investment dollars despite Missouri's strict regulatory stance in other areas. Since the licensing of the first casinos in 1994, a total of \$2,045,700,000 of capital investment has occurred.

It is anticipated that an estimated \$1.5 billion of additional capital investment in Missouri casinos will occur over the next several years.

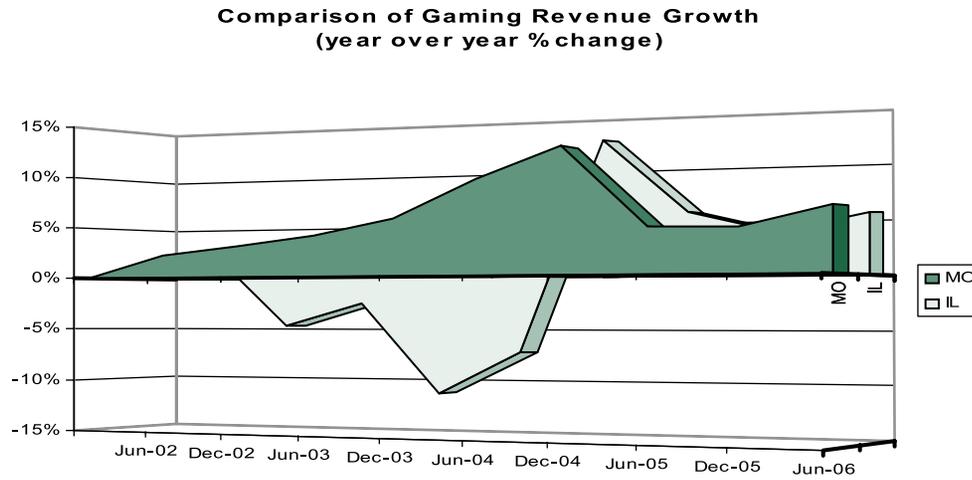
Illinois adopted a sliding scale of tax rates in 2003. Illinois ranks toward the top of the gaming tax rate list with a sliding scale of tax rates topping out at approximately 50%. The gaming industry views this level of taxation as a disincentive to increased capital investment. In 2002, Indiana increased its effective tax rate by 5% by adopting a graduated tax rate and eliminating its boarding fee on customers staying over for more than one "excursion". While the Commission argues against the graduated tax rate, the policy has not had a negative impact on Indiana gaming revenues because the legislature coupled regulatory reforms with the tax increase. Before 2002, Indiana imposed restricted boarding and mandatory cruising. In conjunction with the 2002 tax increase, Indiana rescinded the boarding and cruising requirements, thus allowing casino operators to effectively absorb the tax increase.

While the Iowa tax rate is lower than Missouri's, it is comparable, and like Missouri, its tax structure has not changed since initial enactment. There is no evidence that the lower Iowa tax rate is having a negative impact on the competitiveness of Missouri casinos. Certainly, over the long term, the fact that Indian casinos in Kansas pay no tax will have an impact on western Missouri gaming operators. There is the potential for rapid expansion of Kansas' Indian casinos. Finally, Missouri casinos have been profitable in spite of the high tax rate largely because of the Commission's gradual approach to licensure.



Summary

The Missouri tax rate remains among the highest in the gaming industry. However, its structure has some inherent advantages over Illinois. The lower tax rate in Iowa does not appear to be affecting the competitiveness of the Missouri operators.



Staff Report

ENFORCEMENT

Clarence Greeno, Acting Director of Enforcement

Activity within the enforcement section continues at a rapid pace, challenging staff to effectively utilize resources. Each enforcement program – licensing, audit, training, electronic gaming devices, investigations, policy administration, charitable gaming, et.al. – is staffed by a diverse and dedicated team of managers and support personnel who are committed to ensuring gaming within the state is being conducted fairly and is regulated with honesty and integrity.

The Commission's philosophy of Community Oriented Regulation and Enforcement (CORE) remains the centerpiece of the enforcement section's efforts to fulfill the organization's mission of serving the citizens of Missouri by ensuring the integrity of charitable and commercial gaming by optimizing its social and economic impact on the state. CORE recognizes that effective regulation is not the product of the Commission alone, but requires communication with and participation from the gaming industry and patrons as well. Each contributes to the success of gaming within the state and their contributions are vital to the Commission accomplishing its mission. Applying the concepts of CORE have allowed the promulgation of rules, procedures and controls that help the state maintain its role as an innovative leader in gaming regulation and allows casino properties to implement the latest technology and remain competitive in the gaming market. The role of the casino operator and that of the regulator are not mutually exclusive. An environment that promotes mutual respect for one another's roles and responsibilities is healthy and beneficial, resulting in growth for the industry and increased revenues for all.

The spirit of cooperation in working with one another is evidenced by industry requesting Commission personnel to provide training to their employees, as well as our relying on industry to train Commission personnel. Increased incidents of minors attempting to obtain player's cards and gain access to the casino floors and entertainment venues, prompted casinos to request assistance in training their personnel on techniques for identifying fraudulent identifications. During FY-2006, Commission personnel trained some 1350 casino employees during 72 training sessions at the casino properties in the state. Likewise, the Commission has called upon the gaming industry to train Commission personnel on specific table games, as well as on new gaming technology being introduced to the market place.

Recognition of Missouri's leadership position in gaming regulation, as well as the expertise of its personnel, continues to be evidenced by invitations to speak at industry and regulatory meetings throughout the country. For the fourth straight year, Commission personnel were asked to make presentations at the Global Gaming Expo (G2E), an international trade exposition and training conference attended by more than 25,000 gaming manufacturers, operators, and regulators. Commission



personnel also made presentations at Gaming Laboratories International Regulators Roundtable, a meeting attended by some 225 regulators representing 50 jurisdictions from the United States, as well as Canada, Chile, Singapore, and Peru; the North American Gaming Regulators Association (NAGRA); International Game Technologies' (IGT) Worldwide Compliance Directors Meeting; the Law Enforcement Intelligence Unit, an international organization of law enforcement gaming regulators; and the Internet Gaming Task Force.

The Commission's Electronic Gaming Device (EGD) Specialist program, while just over one-year young, has been met with enthusiasm and favor by the gaming industry. These skilled and knowledgeable specialists are providing a valuable service to the casinos while at the same time performing a vital regulatory function. Ensuring the integrity of electronic gaming devices by verifying and sealing critical program storage media, certifying gaming devices, kiosks, and computerized game monitoring systems, and testing games and systems for proper communication, is but a part of their duties. Keeping current on advances in gaming devices, systems, and software technology; investigating game and system anomalies and malfunctions; and developing and maintaining web-based forms, certification and revocation documentation, reporting procedures, and verification protocols are important elements of the specialists' daily functions. The EGD Specialists' ability to capture data communications between gaming devices and systems when anomalies occur, thereby facilitating forensic evaluations by our independent testing laboratory and the device and system manufacturers, is a rarity among gaming regulators. Few, if any, other gaming regulators perform these data captures which allow more expedient resolution to game or system anomalies. Casino operators report that prior to the EGD Specialist program they would often enter a weekend with anywhere from 40 to 120 gaming devices out-of-service; while now the number of down games is often zero to five, translating into increased gaming revenue for the operator and the state.

Missouri's role as a leader in gaming regulation was once again evidenced when the Commission was asked by a gaming device manufacturer to be one of the first gaming jurisdictions to offer Server-Based Game Download (SBGD) technology at a Missouri property. Again, using the CORE philosophy, the Commission accepted the challenge and has worked for more than a year with its independent testing laboratory, the gaming device manufacturer and the Missouri licensed casino property to bring this cutting-edge technology to the state. A SBGD system allows a back-of-house server to communicate with EGDs on the gaming floor, downloading game themes and game configurations to multiple EGDs in a matter of seconds, a process which requires a casino employee and a Commission agent 20 to 40 minutes per non server-based EGD to accomplish. The Commission's obvious concern with this and any technology is ensuring it is secure and verifiable, cannot be manipulated, is fair to both the casino and the patron, and protects the integrity of gaming. In other words, it complies with Commission regulations. SBGD is the first inning of a nine inning game; it will revolutionize slot machine technology, forever changing the way casino floors will be managed. The implementation of SBGD at Ameristar Casino St. Charles in June 2006, in fact, made Missouri the first state regulatory jurisdiction in the nation to have server-based game download EGDs.

New construction and expansion within the state is testimony to the vibrancy and viability of gaming in Missouri. While Pinnacle Entertainment began construction of a \$430 million casino/hotel/entertainment complex in downtown Saint Louis, nine existing properties either began or completed major renovation or construction projects during FY-2006. Some casino floor reconfigurations and renovations were precipitated by technology changes, while the popularity of poker, driven mostly by Texas Hold 'em, led to several properties adding poker rooms to their facilities. Only three poker rooms existed in the state prior to the game's resurgence; nine properties now have poker rooms, and the remaining two are considering their addition.

Construction projects during FY-2006 include:

- Ameristar Casino Kansas City invested over \$13.2 million upgrading its facility which included remodeling work on its hotel.
- Ameristar Casino St. Charles broke ground on a \$240 million, 25-story, 400-room all suites hotel and convention center.
- Harrah's Maryland Heights completed a \$75 million, 211-room addition to its hotel complex and completed a \$9.7 million upgrade to its gaming floor.
- Harrah's North Kansas City completed a \$45.3 million, 11-story, 192-room addition to its hotel complex, \$22.1 million in new dining and entertainment venues, and \$33 million in renovations to the streetscape.
- Isle of Capri – Boonville completed a \$17.5 million, 7-story, 140-room hotel and convention center.
- Isle of Capri – Kansas City began planning an \$85 million dollar upgrade to its casino and parking garage
- Argosy Casino – Riverside began construction of a \$55 million, 9-story, 258-room hotel and added a \$20 million parking structure.
- Terrible's St. Jo Frontier Casino continued its \$18 million remodeling project.
- Terrible's Mark Twain Casino began a \$4 million renovation project.



Audit – During FY 2006 the Commission compliance audit staff consisted of audit teams in the St. Louis and Kansas City offices and two auditors who were permanently assigned to rural casinos. The compliance audit staff conducts audits of each casino in Missouri to identify areas of noncompliance with statutes, regulations, and internal controls. Our audit staff interprets the applied policies and recommends corrective action for areas of noncompliance when conducting audits and assisting gaming agents with investigations. The casino's internal audit department conducts semi-annual audits, which our audit staff reviews to detect irregularities that require corrective action and also ensures that proper corrective measures have been taken. The audit staff performs the same procedures for

external audit reports completed by various independent audit firms. During the year, our auditors attended internal and external audit cash counts and observed numerous coin and token relocations and destructions. Our audit staff actively contributes to the revisions of the MGC rules and regulations and participates in the review of the changes the casinos make to their own internal controls. Auditors comply with the Standards for the Professional Practice of Internal Auditing and Government Audit Standards. During FY 2006, the audit staff completed 32 audit reports reflecting the results of audits of various casino operations.

Licensing – The Missouri Gaming Commission is charged by statute to license excursion gambling boats, suppliers of gambling equipment and occupational licensees involved in an occupation within an excursion gambling boat operation. Licensing staff currently coordinate and implement the licensing and renewal of 11 Class A (riverboat) licensees, 19 supplier companies, 11 Class A liquor licenses and over 12,100 active occupational licensees.

FY2006 delivered a variety of licensing activity regarding Class A and supplier licensees. The following Class A licensees were approved for two-year licensure: IOC-Boonville, President Riverboat Casino – Missouri, Harrah's North Kansas City, IOC-KC and Argosy Riverside Casino. HGI-St. Jo and HGI-Mark Twain were both renewed for one year. Argosy Riverside Casino was also granted a change in control and acquired by Penn National Gaming Corporation. St. Louis Riverboat Entertainment Inc., a subsidiary of Wimar Tahoe Corporation/ Columbia Sussex Corporation, withdrew their application and bid to purchase President Riverboat Casino – Missouri. Pinnacle Entertainment, Inc., won its bid to purchase President Riverboat Casino – Missouri.

Gaming Partners International SAS and United States Playing Card Company investigations were completed and both companies were issued suppliers' licenses. Alliance Gaming Corporation/Bally Gaming Missouri, Inc. changed its name to Bally Technologies, Inc. and Mikohn Gaming Corporation became Progressive Gaming International Corporation. GTECH Corporation filed application to begin the process of becoming the parent company of Atronic Americas, LLC.

License 2001, a statewide licensing system, provides the Commission a vehicle to license and track all occupational licenses, as well as generate a monthly invoice for fees associated with applications, licenses issued, duplicate licenses and renewals for Key/Level I, Level II and service technician occupational licensees. Applications received in FY2006 for occupational licensure totaled almost 3300. Occupational gaming licenses issued statewide were approximately 3000. The remaining 300 or so applications were not processed because the applicant failed to appear for the license appointment, the applicant voluntarily withdrew their application or the applicant was unsuitable for licensure and their application was formally denied. Active licensees whose occupational licenses were officially revoked totaled 21. Total occupational license renewals statewide for FY2006 reached almost 8600. Projected increase in occupational licensees in the next several years could range from 1,000 to 3,000, depending on Pinnacle Entertainment, Inc.'s St. Louis City and County projects.

The Missouri Gaming Commission is required by law to perform criminal history record checks on all applicants for occupational licensure to work in a Missouri casino. These checks are initiated when applications are filed, and also annually at license renewal time. Commission personnel currently perform these checks on-line from 13 field offices and the Jefferson City central office; however, due to federal guidelines and MULES policy, the Missouri State Highway Patrol mandates that Commission personnel discontinue direct on-line criminal history record checks for licensing and renewal purposes. Therefore, an internal system known as Criminal History Records Check (CHRC) is being created, which will allow electronic submission of licensee pedigree information from the Commission to the Patrol for required criminal history record checks at renewal time. The Commission will continue to utilize electronic fingerprinting to obtain criminal history record check information on all applicants to be in compliance with state law.

In the spirit of the CORE concept, specialized and expedited occupational licensing was arranged for Class A licensees to accommodate Hurricane Katrina victims who had been employed in the casino industry in the disaster area and were relocating to Missouri. License investigators also traveled to Biloxi and Gulfport, Mississippi and Reno, Nevada to accommodate occupational licensing for Isle of Capri, IGT and WMS Gaming personnel.



Missouri State Highway Patrol – The Gaming Division of the Highway Patrol, pursuant to a memorandum of understanding with the Gaming Commission, provides criminal and regulatory enforcement of gaming operations within the state. Under the command of Captain Robert Bloomberg, the division is divided into four sections: Eastern District Enforcement, Western District Enforcement, Background Investigations and Administrative Services. The enforcement districts are responsible for enforcing Missouri statutes and Commission regulations on licensed casino properties. The background unit conducts investigations of individuals, companies and suppliers applying for licensure with the Commission, as well as persons applying for employment with the Gaming Commission. The background unit has a section that is responsible for enforcement related to charitable games in Missouri. The administrative services section oversees the collection and preservation of evidence and property, division training, criminal records and case management and special projects performed by the Gaming Division.

Charges listed in the following chart were filed as a result of arrests made by troopers assigned to the Gaming Division from July 1, 2005 through June 30, 2006.

TYPE OF CHARGE	NUMBER	TYPE OF CHARGE	NUMBER
Assault	50	Motor Vehicle	142
Burglary	3	Obstruction of Judicial Process	812
Damaged Property	7	Obstructing Police	21
Dangerous Drugs	63	Peace Disturbance	1
Family Offense	8	Prostitution	1
Flight/Escape	21	Robbery	2
Forgery	45	Sex Offenses	6
Fraud	56	Sexual Assault	2
Gambling Laws	304	Stealing	189
Health & Safety	2	Stolen Property	6
Liquor Laws	8	Weapons	4
Miscellaneous Federal Charges	14	Total Charges	* 1,767

*These totals reflect the number of charges filed by agents of the Commission. The number of individuals arrested will be lower as some individuals may have multiple charges filed as a result of an individual incident. These totals also include arrests made attendant to outstanding warrants for criminal activity that did not occur on property of excursion gambling boats.

ADMINISTRATION

Deborah A. Ferguson, Deputy Director



The administration section of the Missouri Gaming Commission is responsible for managing all fiscal, personnel and record retention resources of the agency. In addition, the administration section provides support services to 119 Commission employees and, pursuant to a memorandum of understanding, to 110 Highway Patrol officers assigned to the Commission. This section oversees the operating and leasing budgets, revenue collection, accounts payable, accounts receivable, cost accounting, procurement, facilities management, support services, human resources, asset inventory and records management.

The Administration Section has had another very successful year, and continues to strive in creating and developing more effective and efficient ways of providing quality service.

The Commission recently completed their review by the State Auditor's Office for Fiscal Years 2003, 2004 and 2005. This report can be viewed at the auditor web site (auditor.mo.gov) and our report number is 2006-32.

This past year staff was again successful in convincing the legislature of the need to insure core funding and did not request additional funding other than Governor recommended pay plans and related fringe increases. In addition, staff was able to satisfy all expenditure needs within core funding.

Staff was tasked with important reviews of important internal policies and procedures. Moreover, we worked on revamping reimbursement of expenses and state vehicles, equipment, supplies and property to comply with the new Department of Administration guidelines for these functions.

Our human relations section was instrumental in providing our IT section with great feedback when testing our new personnel timesheet system. The HR section provided important feedback and updated personnel files for the “employee export” and “employee list”. This read only system is now a resource to all employees. Through its patience and hard work, the HR section was instrumental in the successful recruitment for our new Chief Financial Analyst, a critical position to the Commission.

This August, the Missouri Gaming Commission reached a new milestone in gaming and bingo proceeds as we reached the \$2 billion total amount going to education and veterans. The following data shows the proceeds, including interest earned, from riverboat gaming and charitable bingo for education and veterans:



PROCEEDS TO EDUCATION		
	Riverboat Gaming	Bingo
FISCAL YEAR 1995 THRU 06/30/1995	\$56,616,282.04	\$6,253,703.96
FISCAL YEAR 1996 THRU 06/30/1996	\$99,730,320.67	\$4,684,178.52
FISCAL YEAR 1997 THRU 06/30/1997	\$118,419,389.02	\$4,615,579.50
FISCAL YEAR 1998 THRU 06/30/1998	\$144,490,378.94	\$4,384,174.86
FISCAL YEAR 1999 THRU 06/30/1999	\$161,287,348.65	\$4,412,395.16
FISCAL YEAR 2000 THRU 06/30/2000	\$178,884,081.17	\$4,304,256.18
FISCAL YEAR 2001 THRU 06/30/2001	\$188,341,342.95	\$3,912,466.82
FISCAL YEAR 2002 THRU 06/30/2002	\$217,678,332.97	\$3,414,569.38
FISCAL YEAR 2003 THRU 06/30/2003	\$234,505,836.07	\$3,352,993.61
FISCAL YEAR 2004 THRU 06/30/2004	\$251,773,517.72	\$2,996,554.14
FISCAL YEAR 2005 THRU 06/30/2005	\$270,790,172.85	\$2,798,494.88
FISCAL YEAR 2006 THRU 06/30/2006	\$287,443,131.47	\$2,578,716.60
TOTAL	\$2,209,960,134.52	\$47,708,083.61
PROCEEDS TO VETERANS		
		Bingo
FISCAL YEAR 1996 THRU 06/30/1996		\$273,775.68
FISCAL YEAR 1997 THRU 06/30/1997		\$47,800.63
TOTAL		\$321,576.31
TOTAL OF ALL PROCEEDS		\$2,257,989,794.44

The Missouri Gaming Commission follows Section 313.835, RSMo, for operating fund transfers. It states: “All revenue received by the Commission from license fees, penalties, administrative fees, reimbursement by any excursion gambling boat operators for services provided by the Commission and admission fees authorized pursuant to the provision of Section 313.800 to 313.850, except that portion of the admission fee, not to exceed one cent, that may be appropriated to the compulsive gamblers fund as provided in section 313.820, shall be deposited in the state treasury to the credit of the ‘Gaming Commission Fund’ which is hereby created for the sole purpose of funding the administrative costs of the Commission, subject to appropriation.”

The statute also provides that the remaining net proceeds in the Gaming Commission Fund for each fiscal year are distributed to various funds in amounts defined in the statute. Additionally, the first five hundred thousand dollars shall be appropriated on a per capita basis to cities and counties that match the state portion and have demonstrated a need for community assistance. As a result, the amounts below have been transferred since inception from the Gaming Commission Fund:

Missouri Gaming Commission Summary of Fund Transfers from Gaming Commission Fund						
Fiscal Year of Transfer	Veterans Commission Capital Improvement Trust Fund	Missouri National Guard Trust Fund	Mo College Guarantee Fund	Early Childhood Development, Education and Care Fund	Compulsive Gamblers Fund	Totals
FY 1994/1995	\$8,408,536.13					\$8,408,536.13
FY 1996	\$23,487,182.59					\$23,487,182.59
FY 1997	\$30,388,830.54					\$30,388,830.54
FY 1998	\$35,905,493.46					\$35,905,493.46
FY 1999	\$3,000,000.00	\$3,000,000.00	\$4,500,000.00	\$30,237,763.51		\$40,737,763.51
FY 2000	\$3,000,000.00	\$3,000,000.00	\$4,500,000.00	\$34,217,803.75		\$44,717,803.75
FY 2001	\$3,000,000.00	\$3,000,000.00	\$4,500,000.00	\$30,691,290.20	\$46,612.00	\$41,237,902.20
FY 2002	\$3,000,000.00	\$3,000,000.00	\$4,500,000.00	\$31,266,433.92	\$398,074.00	\$42,164,507.92
FY 2003	\$3,000,000.00	\$3,000,000.00	\$4,500,000.00	\$33,947,613.45	\$489,850.00	\$44,937,463.45
FY 2004	\$6,000,000.00	\$4,000,000.00	\$5,000,000.00	\$30,320,589.96	\$489,850.00	\$45,810,439.96
FY 2005	\$6,000,000.00	\$4,000,000.00	\$5,000,000.00	\$30,969,773.54	\$489,850.00	\$46,459,623.54
FY 2006	\$6,000,000.00	\$4,000,000.00	\$5,000,000.00	\$31,449,559.64	\$143,668.48	\$46,593,228.12
Totals	\$131,190,042.72	\$27,000,000.00	\$37,500,000.00	\$253,100,827.97	\$2,057,904.48	\$450,848,775.17

The Commission report reflects all transfers for a given fiscal year to include end of year transfers that occur in July for June activity. These figures will vary from those shown in the state accounting system (SAMII) which does not have a means to account for lapse period transfers. Effective August 28, 2003, the 92nd Missouri General Assembly, at its First Regular Session, passed House Bill 444 changing the distribution of net proceeds in the Gaming Commission Fund each year. Under the provisions of this bill, the total distribution for each fund will be as follows: \$6 million to the Veterans' Commission Capital Improvement Trust Fund; \$5 million to the Missouri College Guarantee Fund; \$4 million to the Missouri National Guard Trust Fund; and the remaining net proceeds to the Early Childhood Development, Education and Care Fund.

INFORMATION TECHNOLOGY

Ray Pope, Director

The Information Technology (I.T.) Section has three basic functions: the installation and support of the microcomputer infrastructure, the development and implementation of process support applications, and the training of all Commission employees in the efficient use of the computer systems available.

During FY06, we have continued to make progress in the application development process. We have deployed seven new applications and enhancements to six existing applications. We currently have three in testing. All of this was accomplished while we integrated 50% new hires on the development staff.

The development team did some mentoring with the MSHP Forms Management section. Other agencies in the state are utilizing some of our processes that we demonstrated to them via the Missouri State Windows Developer's User Group.

The website has been routinely utilized for publishing the Commission press releases, agendas and minutes of Commission meetings. We have a link that allows us to add these items to the state website at the same time. The site contains updated financial information for casinos and charitable games. It also reflects current job postings.

We have stabilized our network environment and improved production stability. We have been monitoring the network configuration capacity and it seems to be able to accommodate the Commission's data collection and delivery needs. By upgrading our desktop computers, we have been able to reduce the maintenance costs to the Commission's remote locations. We have established a new secure link to the updated REJIS site for investigative research.

As new applications are developed, they are sent for internal testing to check for core functionality, error registry and overall performance and convergence of design specifications and standards. In FY 2006, seven new applications and six legacy enhancements were tested.



Due to an Office Suite upgrade, internal training was provided to 190 employees of the Commission within a two month time period. Testing was also conducted on all internal forms and Microsoft Access databases to ensure continuity of operations following the deployment of an Office upgrade. If the training had not been conducted internally, it would have resulted in an approximate cost of \$23,750 for the classes alone.

LEGAL

Michael Bushmann, General Counsel

The legal section provides legal advice to the Commissioners, Executive Director and other Commission staff regarding riverboat and charitable gaming issues, including review of financial transactions, interpretation of laws and regulations and analysis of policy proposals. The section assists the Commission in its quest to ensure that riverboats, bingo organizations, suppliers and individual licensees abide by all laws and rules of the Commission. In particular, Commission lawyers are responsible for drafting proposed disciplines against licensees for violations of laws or rules and presenting those disciplines to the Commission. The legal staff also serves as a liaison with the Attorney General's office regarding discipline appeals and related matters.

In FY 2006, 27 disciplines were proposed against Class A excursion gambling boat licensees. Eight of those disciplines have appeals currently pending. The disciplines proposed fines ranging from \$5,000 to \$50,000 for violations such as slot machine violations, allowing minors to enter casinos, failure to properly secure gaming assets, improper check cashing procedures, and failure to report gaming violations.

Level I licensees hold gaming licenses for key managerial positions within a riverboat gaming operation, such as the general manager, controller and department managers. In FY 2006, one Level I licensee received a license suspension, which is still pending.

Level II licensees hold gaming licenses for occupational positions such as dealers, slot machine technicians and cocktail servers, to name a few. In FY 2006, disciplinary actions, such as suspension and revocation, were proposed against 439 Level II licensees.

In the past year, the bingo section proposed discipline against four bingo organizations and fined two bingo manufacturers. In addition, the bingo section denied requests from two applicants for a bingo license based on the applicants' failure to establish suitability for licensure.

CORPORATE SECURITIES AND FINANCE

Martha S. LeMond, Chief Financial Analyst

Jennifer Bruns, Senior Auditor, Tax

The primary functions of the corporate securities and finance section are tax collection and auditing, financial reporting and financial suitability analysis, and gaming market analysis.

Key to the operations of this section is the daily collection of the gaming tax and admission fees assessed upon casino licensees by statute. The critical role of the tax auditors is to audit approximately 4,015 tax returns for accuracy and completeness. Each casino is audited on-site by the tax auditors at least once per year to determine the accuracy and timeliness of their tax remittals, and to reconcile supporting documentation to the tax returns.

The Commission provides a monthly market statistics report on its website.¹ The report provides data on adjusted gross receipts (gaming revenue), patron volume, admission counts and the amounts of the gaming tax and admission fees collected.

The corporate securities and finance section is responsible for analysis of the gaming markets in Missouri for the purpose of providing senior staff with information they need to make decisions regarding rule changes and regulatory resolution, and on occasion provide data regarding expansion.

The section is responsible for the examination and analysis of licensees' parent company's business operations, as well as the financial operations of individual casino properties. The continuous examination of financial data includes the issuance of debt or equity, acquisitions, mergers and other transactions. This analysis is done to determine whether the financial suitability of the gaming entity will be impaired due to the operations and business activities of the parent companies.

¹www.mgc.dps.mo.gov/finan_map.html

Gaming Market Report

Introduction

Missouri statutes assign the Commission responsibility for determining the number, location and type of riverboat casinos.¹ The statute also authorizes the Commission to issue licenses to applicants that best serve the interests of Missouri, and to report on the competitiveness of the gaming industry in Missouri.² The Gaming Market Report is prepared to satisfy the foregoing requirements of the state statute.

¹Section 313.812.1, RSMo.

²Section 313.805(1) and (3) and Section 313.837, RSMo.

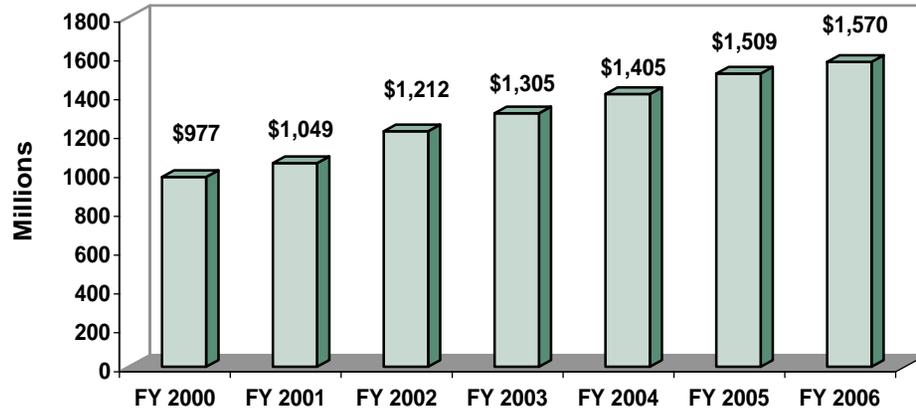
Statewide Market

Statewide gaming revenue increased approximately \$61 million to just over \$1.6 billion in FY 2006, with a 4% increase over FY 2005. There was a slight decrease of 2% in statewide patron volume, but an increase of 6.2% in statewide win-per-patron (WPP). The following table offers a statewide statistical comparison of fiscal years 2005 and 2006.



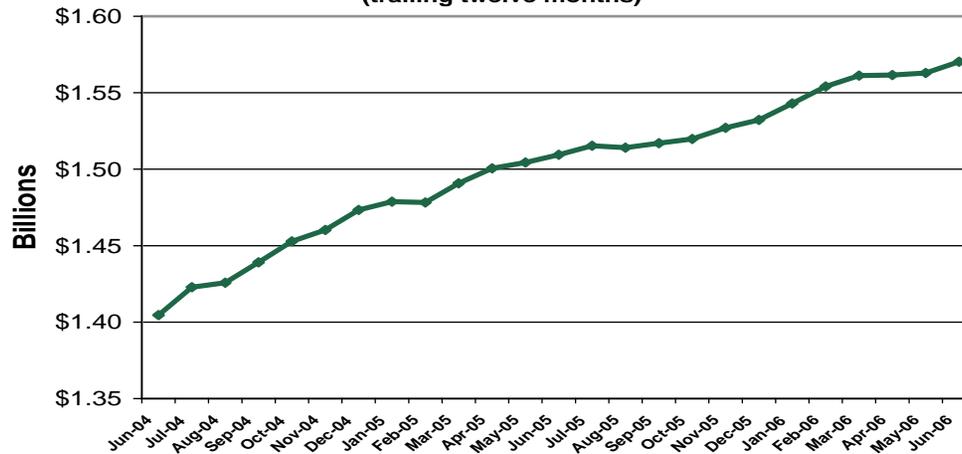
	<u>FY 2006</u>	<u>FY 2005</u>	<u>% Change</u>
Gaming Revenue	\$ 1,570,296,000	\$ 1,509,258,000	4.0%
Patrons	24,644,000	25,146,000	-2.0%
Win Per Patron	\$ 63.72	\$ 60.02	6.2%

Statewide Gaming Revenue

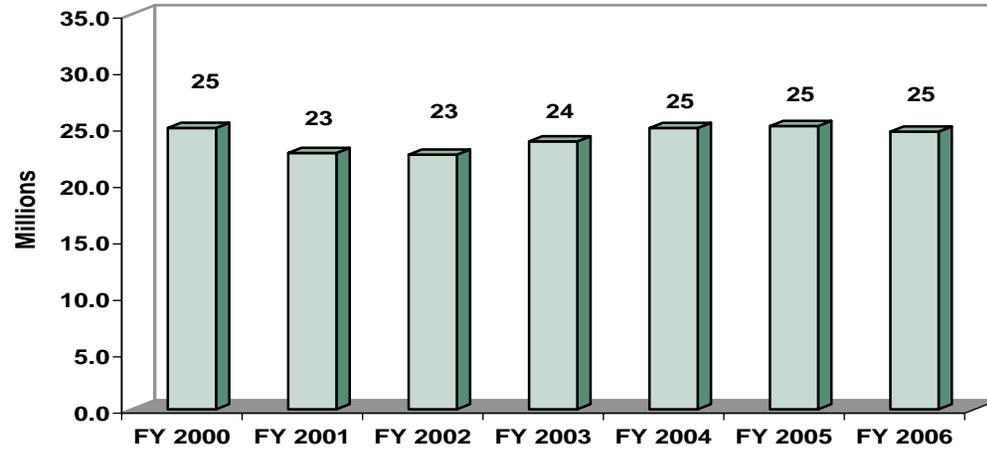


Based on current statewide trends that show patron volume decreasing and gaming revenue and WPP levels on the rise (see following graphs), the Commission expects moderate growth to continue into the coming fiscal year with new technologies and marketing trends benefiting casino revenues.

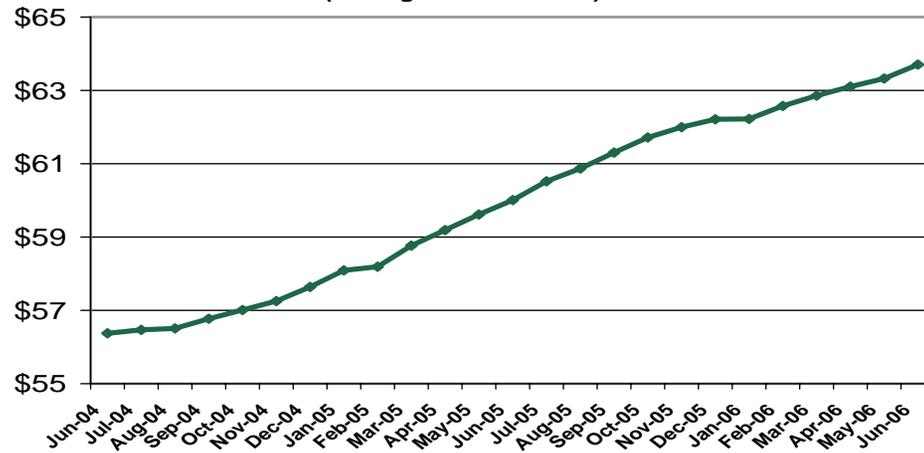
Gaming Revenue Trend (trailing twelve months)



Statewide Patrons
Five Year Trend



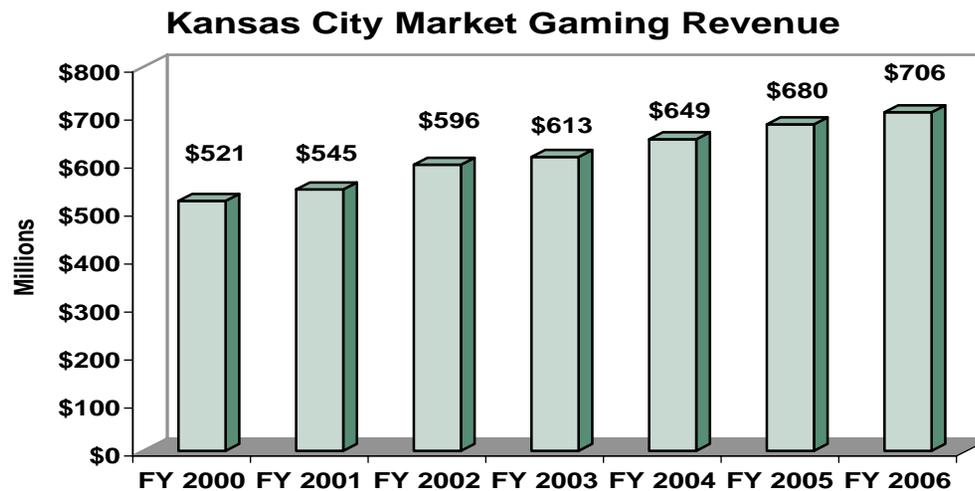
WPP Trend
(trailing twelve months)



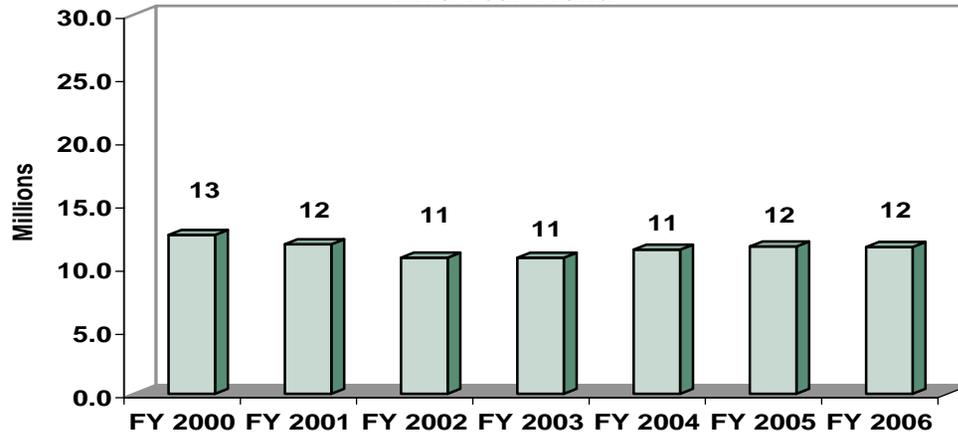
Kansas City Market

The Kansas City market posted a gain in gaming revenue of \$26 million for the fiscal year, a 3.7% increase over the prior year. The gain reflects an increase in gaming revenues, but a slight decrease of 0.4% patron volume coupled with a 4.1% win-per-patron.

	<u>FY 2006</u>	<u>FY 2005</u>	<u>% Change</u>
Gaming Revenue	\$ 705,525,000	\$ 680,447,000	3.7%
Patrons	11,625,000	11,666,000	-0.4%
Win Per Patron	\$ 60.69	\$ 58.33	4.1%



Kansas City Market Patrons Five Year Trend



St. Louis Market



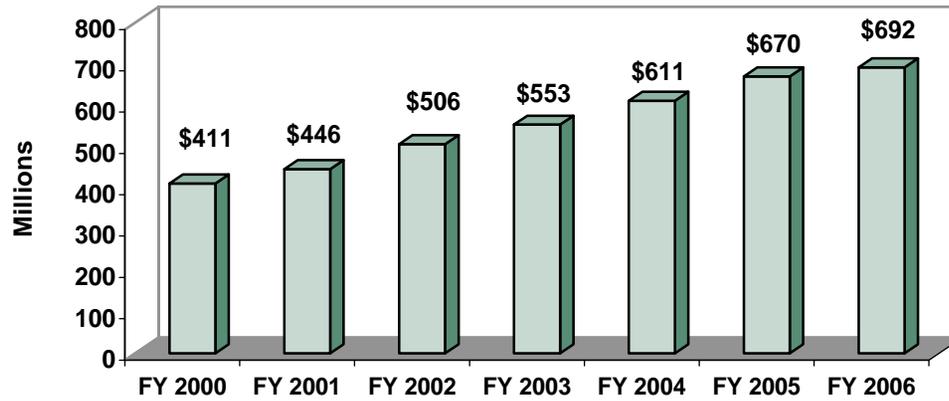
The Missouri boats in the St. Louis market had another good year as gaming revenue increased 3.3% over the prior year to \$692 million. The gain reflects primarily the increase in revenue despite a continuing decrease in patron volume on a high WPP that represented a 9.4% increase over win-per-patron for 2005. The St. Louis market will likely report steady growth in the coming year.

The Illinois boats in the St. Louis market posted gaming revenue of \$290 million, a 5% increase on the prior year with only a 0.8% increase in patron volume.

	<u>FY 2006</u>	<u>FY 2005</u>	<u>% Change</u>
<u>Missouri Boats</u>			
Gaming Revenue	\$ 691,831,000	\$ 669,988,000	3.3%
Patrons	10,321,000	10,938,000	-5.6%
Win Per Patron	\$ 67.03	\$ 61.25	9.4%
<u>Illinois Boats</u>			
Gaming Revenue	\$ 289,768,000	\$ 276,092,000	5.0%
Patrons	3,576,000	3,548,000	0.8%
Win Per Patron	\$ 81.03	\$ 77.82	4.1%

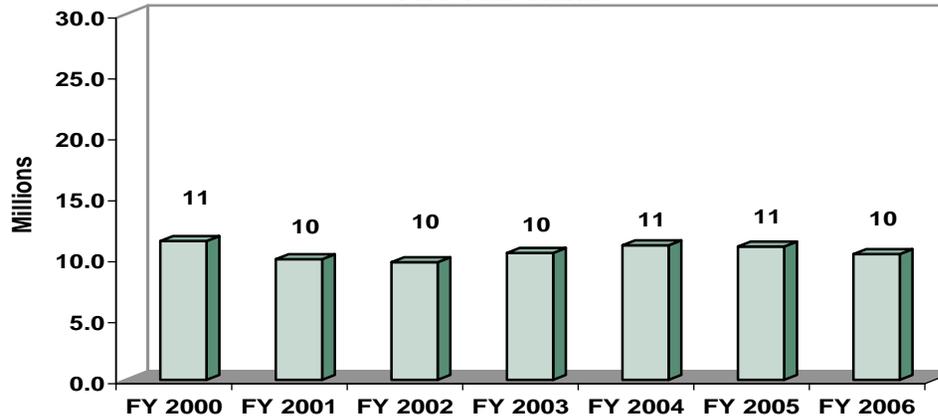
St. Louis Market Gaming Revenue

Missouri Boats Only



St. Louis Market Patrons

Missouri Boats Only
Five Year Trend

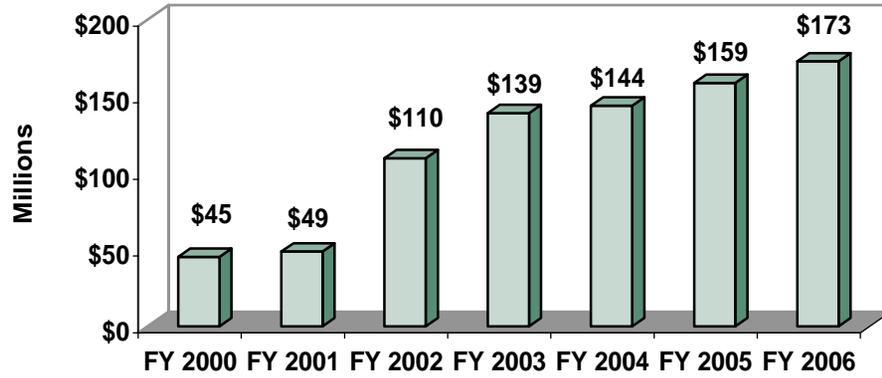


Other Markets

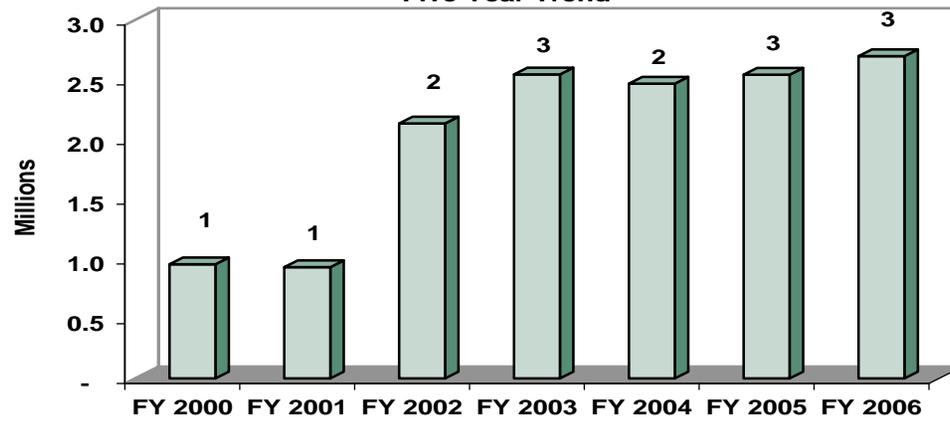
In the out-state markets, gaming revenue increased a strong 8.9% to \$173 million with a 6.1% increase in patron volume and a 2.6% increase in win-per-patron. Technologies and marketing strategies have increased the revenues. The out-state markets will likely continue to post strong to moderate growth in the coming fiscal year as they continue to benefit from continuing use of new technology.

	<u>FY 2006</u>	<u>FY 2005</u>	<u>% Change</u>
Gaming Revenue	\$ 172,940,000	\$ 158,822,000	8.9%
Patrons	2,697,000	2,542,000	6.1%
Win Per Patron	\$ 64.12	\$ 62.48	2.6%

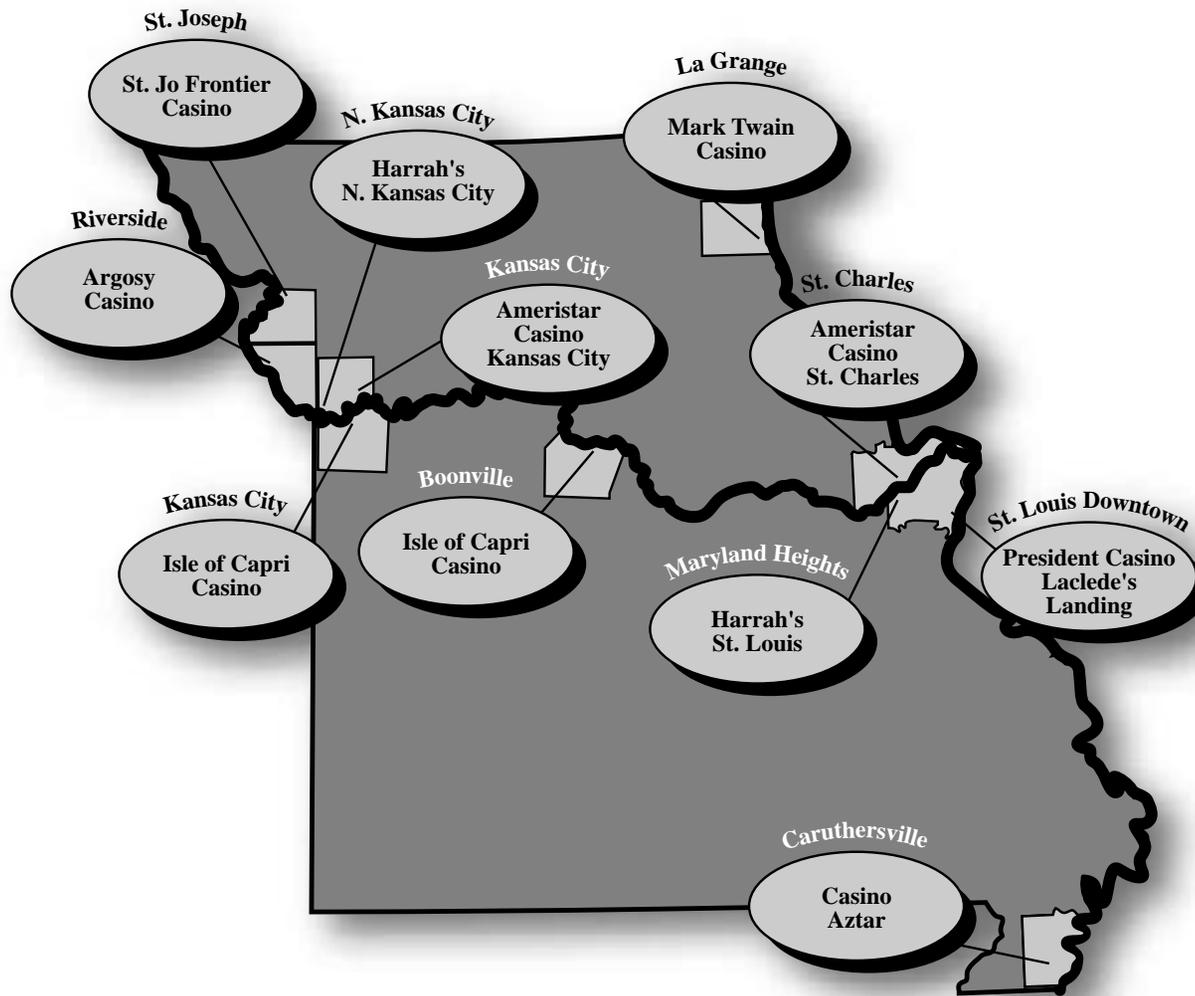
Other Market Gaming Revenue



Other Market Patrons Five Year Trend



Licensed Casino Locations



Charitable Gaming

Charitable gaming includes licensed bingo and associated games such as pull-tabs, merchandise coin boards, and other “free” no charge promotional events. The operation of these games is restricted to qualified licensed, religious, charitable, fraternal, veteran, and service organizations. In addition, to qualify for the license, the organization must possess an Internal Revenue Service 501(c) (3), (4), (5), (7), (8), (10), (19), or 501 (d) exemption. Organizations must have been in continuing existence in this state for at least five years preceding making of application and have had at least twenty bona fide members during that period.

All proceeds derived from the conduct of bingo must be used for lawful, charitable, religious or philanthropic purposes of the organization, and no part of the net earnings may inure to the benefit of any individual member of the organization.

The chart below reflects the total number of licensees over the past three years.

TYPE OF LICENSE	FY 04	FY05	FY06
REGULAR BINGO	483	459	435
SPECIAL BINGO (Valid for one event from 1 to 7 days)	361	309	300
ABBREVIATED PULL-TAB (Valid for 24 hours, limit 4 per calendar year)	142	131	132
SUPPLIER	7	7	6
MANUFACTURER	13	12	10
HALL PROVIDER	141	131	126

The fees charged for the various licenses within the Charitable Games Division are as follows:

Regular Bingo License	\$50
Special Bingo License	\$25
Abbreviated Pull-Tab License	\$10
Supplier License	\$5,000 - New \$1,000 - Renewal
Manufacturer License	\$1,000 – New \$ 500 – Renewal
Hall Provider License -- The fee is based on the number of occasions conducted on the premises.	\$150 – New per organization \$100 – Renewal per organization

The following chart represents the licensing fees collected for the past three fiscal years:

TYPE OF LICENSE	FY04	FY05	FY06
Bingo Licenses	\$36,790	\$33,975	\$30,470
Manufacturer/Supplier Licenses	\$14,500	\$23,000	\$13,500
Hall Provider Licenses	\$10,950	\$10,300	\$8,600
Miscellaneous	\$524	(\$53)	\$43
Total	\$62,764	\$67,222	\$52,613

The current tax rate for bingo paper is 2/10ths of one cent per bingo face. The current tax rate for pull-tabs is 2% of the retail sales value of each pull-tab deal. The tax is remitted by the suppliers, and is due by the last day of the month following the month the product was sold. The supplier retains 2% of the total due for the cost of collection. The following chart represents the bingo tax collected over the past three fiscal years. All bingo tax is deposited into the Proceeds for Education Fund.



PROCEEDS FOR EDUCATION	FY04	FY05	FY06
SUPPLIER TAX	\$2,909,716	\$2,704,144	\$2,472,633
INTEREST EARNED	\$86,838	\$94,351	\$106,084
TOTAL	\$2,996,554	\$2,798,495	\$2,578,717

The Missouri Gaming Commission adopted one new bingo regulation and amended one bingo regulation in fiscal year 2006. Regulation 11 CSR 45-30.135 defines who is considered a bingo worker and clarifies certain duties which are not considered to be bingo workers. Regulation 11 CSR 45-30.355 was amended to remove the requirement that pull-tabs be sold in the immediate area where bingo is being conducted.

The Charitable Games Division received 81 complaints, 69 of which were completed in the same year. The enforcement section conducted 28 inspections during fiscal year 2006. The audit staff assisted the enforcement section with 14 of these inspections. The audit section conducted 189 additional audits, including bingo product manufacturers, suppliers, and charity game operators. At the end of fiscal year 2004, the audit staff began setting appointments with the operators to meet with their representatives during the day to ensure the necessary records are available at the time of the audit. With continued refinement of this new audit approach, the audit staff was able to increase the number of organizations visited again this year. The new approach has been very well received by the bingo organizations because it allows the organization the opportunity to ensure that the appropriate representatives are present to ask any questions and receive assistance in areas of concern to them. Although certain circumstances still require unannounced audits and/or inspections to observe the actual conduct of the game, the new approach has been much more efficient and cost effective for the State of Missouri.

The Charitable Games Division implemented another new procedure within the last fiscal year, which appears to be very well received by newly licensed bingo organizations. The procedure calls for a member of the audit and administrative charitable games staff to visit new licensees within the first several months of their bingo operation. This process has allowed the staff to personally guide the organizations in the right direction, as well as enabled the licensees to immediately request assistance regarding any audit and/or administrative problems or concerns they may have already encountered. The volunteers appear to appreciate the personal contact and feel more relaxed in communicating with the staff when questions arise later. We have conducted 12 new licensee visits in fiscal year 2006.

Bingo statutes and regulations establish due dates for suppliers, hall providers and bingo operators to submit renewal applications and quarterly reports. Failure to meet the established due dates results in a penalty being assessed in the amount of \$5 per day. Penalties are also assessed in some disciplinary cases. The penalty is collected by the Charitable Games Division and then forwarded to the County Treasurer in the county where the company or organization is located for deposit in the county school fund. During fiscal year 2006, the Charitable Games Division processed 138 penalties, which resulted in \$11,422.50 additional funds for various schools throughout Missouri.

Officers and/or workers of charitable organizations participating in the management, conduct or operation of bingo, may only participate if they have never been convicted of a felony. The Commission performs a criminal background check on all names submitted to ensure that no felons are involved. During fiscal year 2006, approximately 24,029 record checks were performed and a total of 25 convicted felons were identified and excluded from participating in the management or operation of charitable games. Since the Gaming Commission took over the regulation of bingo in 1994, we have excluded 691 convicted felons from involvement in bingo.

Problem Gambling

The Missouri Gaming Commission continues to reach out to the public to elevate general awareness of problem gambling and the resources available for those who are being negatively impacted by a gambling problem, or a loved one with a gambling problem. The Commission also continues to promote collaboration among groups and organizations to expand the recognition of problem gambling as a public health issue, and to enhance Missouri's comprehensive approach to problem gambling outreach, prevention, and treatment.

Public Health Model

The expansion of both legalized and illegal gambling opportunities challenges us to focus on the broad implications for both individual and community health. A public health model is well suited to address matters of healthy public policy, burden of illness, lifestyle behaviors and promotion of healthy decisions. Through seeking to understand the distribution and determinants of gambling problems in the general population and among subgroups, as well as the potential benefits, there is opportunity to develop effective strategies to protect vulnerable people, foster responsible choices with regard to gambling (for those who choose to participate in legal gambling activities), and improve the quality of community life.

A multi-dimensional public health framework could stimulate a better understanding of gambling, help to illuminate the determinants of problem and pathological gambling, its potential consequences and the various opportunities for multi-level interventions.¹ Like most public health issues, gambling involves a complex relationship among multiple determinants. When applied to gambling, the public health paradigm invites consideration of a broad array of prevention, harm minimization and treatment strategies targeting various elements of the model.

Generally speaking, four steps are recommended:

1. Adopt strategic goals for gambling that provide a focus for public health action and accountability;
2. Endorse public health principles. The following are three primary principles:
 - a. Ensure prevention is a community priority.
 - b. Incorporate a multi-faceted mental health promotion approach.
 - c. Foster personal and social responsibility for gambling policies and practices.
3. Adopt harm reduction strategies.
4. Allocate appropriate resources to identify and treat problem gamblers prior to their possible progression to pathological gambling.

The most cost effective way to assist potential problem gamblers and minimize the associated harms is to educate them about the risk factors so that those who are at risk either will choose to abstain from gambling or will make a concerted effort to follow the principles of gambling responsibly



¹Shaffer, H.J., & Korn, D.A. (2002). *Gambling and Related Mental Disorders: A Public Health Analysis*. Annual Review of Public Health, vol. 23, p. 171-212.

if they do choose to gamble, and they (or their family members) will at least recognize the symptoms of problem gambling early so that the individuals can work to avoid becoming engulfed by the condition.

Problem gambling is not an issue that can be attacked on any one front. It requires the attention, cooperation and resources of many public and private organizations. Only through a cooperative effort with other public agencies and providers of education and treatment services can this goal be efficiently and effectively achieved.

Missouri Alliance to Curb Problem Gambling – Missouri took its first steps toward a proactive public health model for problem gambling with the formation of the Missouri Alliance to Curb Problem Gambling (Alliance) in 1997. The Alliance, of which the Missouri Gaming Commission is an active member, brings together diverse groups who share a common interest of working on issues relating to problem gambling and consists of both governing and participating members.² Working together allows the voting members to streamline the provision of problem gambling programs and services, prevent duplication of efforts, and to be fiscally efficient and maximize the benefit of each dollar available for problem gambling services. The Alliance is a pivotal component in Missouri’s innovative and comprehensive program to address the public health implications of gambling and problem gambling. Indeed, other states and countries have emulated various components of Missouri’s broad based approach to problem gambling prevention, outreach, harm minimization, and treatment, and have often expressed surprise at how much Missouri has accomplished with our limited budget.

Voluntary Exclusion Program – The Commission developed a unique voluntary exclusion program designed to provide problem gamblers with a means to acknowledge that they have a problem and to take personal responsibility for it. Although the Commission believes the voluntary exclusion program is helping many people who are suffering through a gambling problem, the Commission continues to review it and explore new ideas to get people the help they need.

This program was developed in 1996 in response to a request from a citizen who recognized the need for an external tool to self-exclude from all casinos in the state as a part of his recovery program. At that time, the consensus in the field among treatment professionals and researchers was that there is no cure for pathological gambling and, therefore, the program should be for life with no provision for removal.

We have again received requests from residents who are seeking a problem gambling tool that fits their needs, and in response to these requests, as well as recent research, we have been investigating revising the program to offer a “menu” of self-exclusion options. While the research and treatment community still advocate that pathological gamblers are unable to resume gambling activity in a responsible manner, recent research also indicates that many individuals who experience problems from their gambling activity do not necessarily progress to the more extreme level of pathological gambler and may only experience episodic gambling problems during a traumatic life event, such as a divorce or loss of a loved one. These individuals could potentially benefit greatly from a tool that allows them to self-exclude statewide for a pre-set period of time.

²Governing members share the responsibility of administering the Alliance programs, and include: the Missouri Council on Problem Gambling Concerns, Inc., a non-profit advocacy group for problem gamblers; the Missouri Department of Mental Health; the Missouri Gaming Commission; the Missouri Lottery; the Port Authority of Kansas City; and the Missouri Gaming Association, a private trade organization that represents riverboat casino operators.

Participating members are non-voting members who desire to participate in Alliance activities and share their unique expertise and viewpoints to assist in comprehensively addressing problem gambling issues in the state. Participating members could include local government entities that host licensed gambling activities, private social service organizations, mental health advocates, researchers, counselors and counseling agencies, education institutions, consumer credit counseling agencies, charitable gaming operators and chambers of commerce.

For more information about the Alliance or becoming a participating member, please contact Melissa Stephens at 573-526-4080 or visit the Web site, www.888BetsOff.org.



Furthermore, there are also a number of pathological gamblers who have expressed that they are not yet ready to commit to a lifetime self-exclusion, but are interested in some other period of self-exclusion. Anecdotal evidence has shown that many of these individuals exclude with individual Class A Licensees and later choose to place themselves on the List. Therefore, they too could benefit from the availability of increased time frame options for the self-exclusion period.

There were more than 10,300 individuals on the List at the close of the fiscal year. Approximately 160 inquiries seeking information regarding placement on the List, and approximately 135 applications were received each month. The quantity of applications for placement on the List of Disassociated Persons (also known as the Voluntary Exclusion Program) for FY 2006 was slightly lower than the quantity received in FY 2005, with approximately a 0.4 percent decrease.

Missouri Problem Gambling Awareness – The preliminary results from Missouri’s 2004 Behavior Risk Factor Surveillance System (BRFSS) indicated 31.7 percent of the surveyed Missouri adults acknowledged gambling in the prior 12 months. However, Missouri Class A licensees reported more than 40 percent of Missouri adults visited Missouri’s excursion gambling boats and the Missouri Lottery’s market research indicated more than 70 percent of Missouri adults reported purchasing a Lottery ticket during the same time period.

Thus, rather than indicating that less than 1/3 of Missouri adults have gambled in the past year, this result supports the anecdotal evidence from the Alliance’s outreach efforts that many Missourians do not identify many locally-available and/or socially-accepted gambling activities as “gambling” and supports the need for continued education and outreach efforts. This is not a phenomenon that is unique to Missouri, but rather appears to be a hurdle encountered throughout the nation.

This is a critical issue to be addressed. If individuals do not recognize that they are engaging in gambling activities, then it is unlikely that they would identify the negative consequences and/or warning signs as an indication of a gambling problem. In the absence of accurately identifying the problem, they are less likely to access the appropriate resources for help. Thus, the education and outreach conducted by Alliance members is critical to helping address this deficiency in public awareness.

Education and Outreach

Responsible Gaming Education Month (RGEM) – The Missouri Alliance to Curb Problem Gambling again sponsored a Missouri Responsible Education Month in August 2005. Events for the awareness month included an educational exhibit at the 2005 Missouri Black Expo; an exhibit, one focus group and an educational track on underage addiction prevention and problem gambling issues at the National Youth Leadership Conference in St. Louis; an exhibit on illegal gambling devices and on therapeutic justice for gambling related crimes at the Fall training conference for the Missouri Prosecuting Attorneys; and hosting the Midwest Conference on Problem Gambling and Substance Abuse. Each casino also provided training by the director of the Missouri’s problem gambling help line

for its employees on identifying problem or compulsive gamblers, as well as how to provide them with help and appropriate referrals. The Missouri Gaming Association also launched a new awareness campaign for patrons.

Missouri is the only state, to our knowledge, to set aside one month to highlight awareness activities promoting problem gambling outreach and education. In 1999, Missouri was also the first state in the country to set aside a week to promote responsible gaming and to educate its residents about the programs available to help problem gamblers. The response to the awareness week was so positive that awareness events gradually were held throughout the month. Thus, in 2003 the Alliance requested to expand from an awareness week to an awareness month. Responsible Gaming Education Week and RGEM have been extremely valuable tools to promote awareness of problem gambling as a public health issue.

Although the Alliance provides outreach, presentations, and exhibits throughout the year, the events provided within the context of a declared awareness month yield a much greater opportunity for media coverage, and, therefore, reach many more citizens. The Alliance has been able to note spikes in the utilization of various problem gambling programs and services following each of the past RGEWs and RGEMs.

The Missouri Gaming Commission and other members of the Alliance have been diligently working on the events that will be the highlights of the 2006 awareness month. These events will include an educational exhibit at the Missouri Institute on Minority Aging; an exhibit and one focus group on underage addiction prevention and problem gambling issues at the NCADA National Youth Leadership Conference in St. Louis; a dual-topic educational exhibit on illegal gambling devices and on therapeutic justice for gambling related crimes at the Fall training conference for the Missouri Prosecuting Attorneys; and hosting the 2006 Midwest Conference on Problem Gambling and Substance Abuse. The Missouri Gaming Association is also providing special training on problem gambling issues for employees at each Class A licensee.

Midwest Conference on Problem Gambling and Substance Abuse – The Midwest Conference on Problem Gambling and Substance Abuse is the result of a collaborative effort with representatives from a variety of state agencies and organizations in Missouri, Iowa, Kansas, Nebraska, and Oklahoma (which recently joined the Midwest Conference Committee) to jointly coordinate this regional conference, which has been supported in part by funds from the Substance Abuse and Mental Health Services Administration (SAMHSA), U.S. Department of Health and Human Services.

The second annual conference, held August 24 - 26, 2005, was again well-received and contributed to expanding the awareness of problem gambling as a potential co-occurring disorder among mental health and substance abuse clients. Furthermore, as a result of collaborations at the conference, SAMHSA's National Clearinghouse for Alcohol and Drug Information (NCADI) began offering its first resources specific to problem gambling, which were made available to clinicians, clinical administrators, and the general public, through its on-line catalog.

Missouri is proud to host the third annual Midwest Conference on Problem Gambling and Substance Abuse at the Hyatt Regency-Crown Center in Kansas City on August 16 - 18, 2006. Due to the continued success of the 2005 conference, SAMHSA chose to again provide some discretionary funding to assist in funding the

2006 conference. The conference will formally open with a keynote address and a plenary session on integrating problem gambling and substance abuse in prevention and treatment on Wednesday evening. This keynote and plenary session are open to the public at no cost. A pre-conference workshop on ethics has been added to the conference this year, and keynote speakers include H. Westley Clark, director of the Center for Substance Abuse Treatment under SAMHSA; Loreen Rugle, coordinator of the Gambling Treatment Program at the Louis Stokes Department of Veterans Affairs Medical Center, Brecksville Division, as well as the clinical and research director for Trimeridian, Inc.; and Robert Ladouceur, professor of psychology at Universite Laval in Quebec City. Registrations are still arriving for the conference, but already include attendees from throughout the U.S., as well as Canada and Australia.³

The Conference Committee has already joined efforts with the National Council on Problem Gambling to plan their joint conference, which will be held in Kansas City during June 2007. The National Council on Problem Gambling voted to host their 2007 conference in Missouri as a result of the success of the first Midwest Conference that was held in August 2004. The Missouri Gaming Commission was integral in developing a further collaboration between the planning committee for the 2007 joint NCPG/Midwest Conference and the North American Gaming Regulators Association (NAGRA).

Underage Prevention Efforts – The Alliance members jointly sponsor two in-school programs on preventing problem gambling and other addictive behaviors. Due to the common risk factors and warning signs between many of the addictive and compulsive behaviors, the need for schools to streamline their efforts on addiction education, as well as the reluctance to address problem gambling as a potential issue, the Alliance has created two innovative programs for middle-school and junior high students that use an “umbrella approach” to addressing addiction and high-risk behaviors. Both programs include extra information on problem gambling issues to help address the disparity in information and resources available. “Addiction – the Game No One Wins” is an assembly program featuring a dramatic duo who provide education on problem gambling issues.

Speakers Bureau and Traveling Educational Exhibits – The Missouri Gaming Commission participated in more than 63 speaking engagements and exhibits during FY 2006. Through these efforts Commission staff provided gambling outreach services to more than 40,100 individuals.

Speakers are available to provide presentations to groups and organizations throughout the state on a variety of topics relating to problem gambling and the guidelines for gambling responsibly.⁴ All presentations are free of charge and include information about the resources available in Missouri for residents who have a gambling problem, or loved one with a gambling problem.

³Please visit the conference Web site at http://www.888BetsOff.org/links/midwest_conference.shtml for a full list of presenters, agenda items, sponsors and details on conference happenings.

⁴To request a presentation or exhibit for an event in your area, please contact Melissa Stephens at 573-526-4080.

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Fiscal Year 2006 Report Appendices

**Missouri Gaming Commission Fund Balance Report
Revenue from Cash Receipts
Fiscal Year 2006 as of June 30, 2006**

Beginning Balance **\$4,236,913.40**

Revenue	
License Fees	
Gaming License Application Fee	\$150,000.00
Bingo License Fee	\$30,570.00
Bingo Hall Provider License	\$8,500.00
Bingo Supplier License	\$7,000.00
Bingo Manufacturer License	\$6,500.00
Level 1 Occupational License Application Fee	\$24,000.00
Level 2 Occupational License Application Fee	\$241,725.00
Supplier Level 2 Occupational Lic Application Fee	\$10,725.00
Supplier Level 2 Annual Occupational License Renewal	\$17,350.00
Gaming License Renewal Fee	\$300,000.00
Level 1 Occupational License Renewal Fee	\$13,100.00
Level 2 Occupational License Renewal Fee	\$581,150.00
Supplier License Application Fee	\$0.00
Supplier Annual License Renewal Fee	\$91,328.77
Replacement Gaming License	\$11,805.00
Liquor License	\$5,500.00
Total License Fees	\$1,499,253.77
Reimbursements	
MGC Reimbursement - Company Background	\$124,910.63
MGC Reimbursement - Level 1 Background	\$197,031.90
MGC Reimbursement - Supplier Background	\$204,850.59
MGC Reimbursement - Enforcement	\$8,768,667.98
MGC Reimbursement - Device Testing	\$0.00
MGC Reimbursement - Other	\$4,297.57
Total Reimbursements	\$9,299,758.67
Other Income	
Admission Fees	\$54,679,803.00
Gaming Commission Administrative Income	\$933.41
Witness Fees	\$193.54
Surplus Property Sales	\$0.00
Time Deposits Interest	\$41,199.58
US/Agency Securities Interest	\$171,695.99
Penalties	\$0.00
Employee Personal Exp Reimbursement	\$368.82
Transfer in of Bingo Fund Balance	\$1,297.94
Vendor Refunds	\$153.49
Other Refunds	\$11.47
Rebates	\$505.25
Other Misc. Receipts	\$1.75
Bingo Tax	\$0.00
Total Other Income	\$54,896,164.24
Total All Revenue	\$65,695,176.68

Gaming Commission Expenses	
Salaries	\$9,474,726.24
Fringe Benefits	\$5,735,554.10
Travel In-State	\$98,267.47
Travel Out-of-State	\$121,159.79
Fuel & Utilities	\$25,836.53
Supplies	\$175,126.95
Professional Development	\$29,263.53
Communication Serv & Supplies	\$178,049.66
Professional Services	\$218,011.63
Housekeeping & Janitor Services	\$17,640.40
Maintenance & Repair Services	\$95,793.67
Computer Equipment	\$108,223.02
Office Equipment	\$10,588.91
Other Equipment	\$11,036.20
Property and Improvements	\$845.00
Building Lease Payments	\$1,494.73
Equipment Rental & Leases	\$3,067.67
Building Lease Payments	\$406,760.76
Miscellaneous Expenses	\$17,780.41
Total MGC Expenses	\$16,729,226.67
Other Expense & Transfers	
Attorney General Salaries	\$123,051.96
Attorney General Expense & Equipment	\$5,430.94
MSHP Vehicle Maintenance	\$79,662.76
MSHP Gasoline	\$324,454.00
MSHP Automotive Tech PS	\$18,415.97
MSHP Enforcement PS	\$27,170.09
MSHP Administration	\$4,865.00
MSHP Academy PS	\$93,704.47
MSHP Academy E&E	\$129,196.42
Vehicle Replacement	\$391,072.50
Refunds	\$146.04
Juvenile Court Diversion	\$429,110.74
Leasing Operations Transfer	\$13,163.00
State Office Building Maintenance Transfer	\$3,632.00
Federal and Other Funds Cap Transfer	\$10,520.00
Other Financing Correction and Variance Transfers	\$0.00
Total Other Expenses & Transfers	\$1,653,595.89

Appropriated Transfers	
Veterans Commission CI Trust Fund FY 2006	\$6,000,000.00
Missouri National Guard Trust Fund FY 2006	\$4,000,000.00
Missouri College Guarantee Fund Transfer FY 2006	\$5,000,000.00
Early Childhood Development Fund Transfer FY 2006	\$26,137,873.98
Early Childhood Development Fund Transfer FY 2005	\$4,219,767.40
Compulsive Gamblers Fund Transfer FY 2006	\$143,668.48
Compulsive Gamblers Fund Transfer FY 2005	\$17,146.00
Cost Allocation Plan Transfer to General Revenue	\$719,126.00
Total Appropriated Transfers	\$46,237,581.86
Total All Expenses & Transfers	\$64,620,404.42
Balance--Cash less Payables	\$5,311,685.66
Cash Balance--06/30/06*	\$5,311,685.66

*On July 12, 2006 the remaining cash balance of \$5,311,685.66 was distributed to the Early Childhood Development Education and Care Fund.

Fiscal Year 2006 Project Summary

CASINO / LOCATION	OPENING DATE	ADMISSIONS	ADMISSION FEES (a)	ADJUSTED GROSS RECEIPTS	GAMING TAX (b)	ESTIMATED CAPITAL INVESTMENT *	EMPLOYEES	TABLE GAMES	SLOT MACHINES	GAMING SPACE (SQ FT)
President / St. Louis	27-May-94	3,367,614	\$ 6,735,228	\$ 71,798,659	\$ 14,359,732	\$ 74,000,000	598	28	816	53,800
Ameristar / St. Charles	27-May-94	9,966,008	\$ 19,932,016	\$ 309,484,109	\$ 61,896,822	\$431,000,000	1,853	98	3,237	130,000
Argosy / Riverside	22-Jun-94	4,788,685	\$ 9,577,370	\$ 151,424,672	\$ 30,284,934	\$ 173,400,000	900	47	1,768	62,000
St. Jo Frontier / St. Joseph	24-Jun-94	1,211,427	\$ 2,422,854	\$ 32,824,543	\$ 6,564,909	\$ 30,400,000	307	11	591	18,000
Harrah's / North Kansas City	22-Sep-94	7,054,238	\$ 14,108,476	\$ 201,746,959	\$ 40,349,392	\$ 338,400,000	1,639	62	1,851	63,300
Aztar / Caruthersville	27-Apr-95	940,682	\$ 1,881,364	\$ 28,450,084	\$ 5,690,017	\$ 62,600,000	283	22	649	21,400
Isle of Capri / Kansas City	18-Oct-96	3,929,087	\$ 7,858,174	\$ 92,445,530	\$ 18,489,106	\$ 69,400,000	646	37	1,504	45,300
Ameristar / Kansas City	16-Jan-97	8,941,225	\$ 17,882,450	\$ 259,908,271	\$ 51,981,654	\$ 359,000,000	1,808	93	2,994	140,000
Harrah's / Maryland Heights	11-Mar-97	9,745,008	\$ 19,490,016	\$ 310,548,463	\$ 62,109,693	\$ 408,000,000	1,993	94	2,833	120,000
Isle of Capri / Boonville	06-Dec-01	2,677,922	\$ 5,355,844	\$ 79,051,308	\$ 15,810,262	\$ 83,000,000	606	34	899	28,000
Mark Twain / LaGrange	25-Jul-01	1,265,786	\$ 2,531,572	\$ 32,613,748	\$ 6,522,750	\$ 16,500,000	245	14	591	18,000
GRAND TOTALS		53,887,682	\$ 107,775,364	\$ 1,570,296,346	\$ 314,059,269	\$ 2,045,700,000	10,878	540	17,733	699,800

* Figures reflect the current operating property amounts carried on the casino balance sheet at cost.

(a) 50% of Admission Fees go to the State, with the remaining 50% to the Local Home Dock.

(b) 90% of Gaming Taxes go to the State, with the remaining 10% to the Local Home Dock.

The figures published in this report are subject to adjustment.

ADMISSION FEE SUMMARY

Fiscal Year Ended June 30, 2006

MONTH	ARGOSY	AZTAR	HARRAH'S NKC	HARRAH'S MH	ISLE OF CAPRI KC	ISLE OF CAPRI BOONVILLE	AMERISTAR KC	MARK TWAIN	PRESIDENT	AMERISTAR SC	ST. JO	STATE TOTAL
Jul-05	862,378	174,942	1,181,912	1,822,316	704,644	490,480	1,636,728	246,366	575,936	1,732,688	206,820	9,635,210
Aug-05	782,324	152,714	1,123,662	1,565,804	630,196	437,788	1,483,528	228,852	541,598	1,673,146	202,854	8,822,466
Sep-05	760,154	145,422	1,128,768	1,562,654	667,476	420,446	1,412,582	194,400	562,178	1,586,190	193,326	8,633,596
Oct-05	754,758	148,376	1,229,944	1,639,520	696,774	420,786	1,490,032	198,898	541,526	1,594,782	193,006	8,908,402
Nov-05	764,536	144,118	1,265,372	1,606,918	594,456	412,474	1,460,464	198,682	550,148	1,599,010	184,408	8,780,586
Dec-05	789,760	152,220	1,288,644	1,638,718	616,570	423,574	1,512,434	194,024	570,864	1,720,046	183,002	9,089,856
Jan-06	821,118	169,194	1,300,078	1,674,226	672,734	477,750	1,561,320	222,566	541,760	1,757,592	201,754	9,400,092
Feb-06	771,340	164,034	1,230,920	1,619,018	663,644	447,114	1,516,642	209,256	578,716	1,786,842	210,076	9,197,602
Mar-06	864,144	170,586	1,208,732	1,646,580	675,090	498,026	1,563,264	227,698	659,692	1,781,036	224,256	9,519,104
Apr-06	801,220	141,100	1,053,688	1,544,010	633,296	435,892	1,429,060	200,730	556,898	1,598,736	208,316	8,602,946
May-06	796,370	160,036	1,052,742	1,600,744	646,300	437,772	1,440,800	211,208	545,542	1,583,364	211,424	8,686,302
Jun-06	809,268	158,622	1,044,014	1,569,508	656,994	453,742	1,375,596	198,892	510,370	1,518,584	203,612	8,499,202
TOTAL	9,577,370	1,881,364	14,108,476	19,490,016	7,858,174	5,355,844	17,882,450	2,531,572	6,735,228	19,932,016	2,422,854	107,775,364

Fiscal Year Ended June 30, 2005

MONTH	ARGOSY	AZTAR	HARRAH'S NKC	HARRAH'S MH	ISLE OF CAPRI KC	ISLE OF CAPRI BOONVILLE	AMERISTAR KC	MARK TWAIN	PRESIDENT	AMERISTAR SC	ST. JO	STATE TOTAL
Jul-04	839,970	137,912	1,078,816	1,741,954	833,266	522,698	1,690,134	187,434	672,826	1,887,106	154,892	9,747,008
Aug-04	756,408	125,522	1,075,786	1,775,474	764,506	457,660	1,498,702	167,362	631,224	1,788,858	148,746	9,190,248
Sep-04	730,064	138,082	1,028,762	1,743,492	753,426	458,236	1,396,006	163,096	626,118	1,777,364	142,362	8,957,008
Oct-04	757,884	141,400	1,093,708	1,804,908	808,712	462,160	1,497,116	165,044	615,116	1,764,988	147,228	9,258,264
Nov-04	693,930	128,374	977,952	1,703,312	722,298	410,236	1,394,152	157,986	567,686	1,730,766	135,062	8,621,754
Dec-04	869,730	127,630	1,107,022	1,608,980	780,498	420,016	1,574,008	172,406	551,658	1,844,944	154,330	9,211,222
Jan-05	884,412	152,898	996,124	1,543,400	714,326	430,812	1,487,762	163,658	571,138	1,785,828	146,154	8,876,512
Feb-05	857,892	160,204	1,004,846	1,510,010	736,586	454,964	1,509,762	217,148	577,960	1,777,282	188,664	8,995,318
Mar-05	870,454	153,752	1,087,396	1,599,318	782,540	476,004	1,549,692	214,058	619,350	1,827,786	185,918	9,366,268
Apr-05	845,504	158,630	1,033,030	1,538,940	724,974	411,904	1,477,886	204,770	591,856	1,759,936	186,966	8,934,396
May-05	842,514	158,196	991,184	1,582,448	704,928	422,298	1,481,028	201,318	550,110	1,694,288	200,460	8,828,772
Jun-05	803,896	153,412	979,976	1,583,496	661,126	420,220	1,451,964	195,784	529,666	1,588,500	192,588	8,560,628
TOTAL	9,752,658	1,736,012	12,454,602	19,735,732	8,987,186	5,347,208	18,008,212	2,210,064	7,104,708	21,227,646	1,983,370	108,547,398

GAMING TAX SUMMARY

Fiscal Year Ended June 30, 2006

MONTH	ARGOSY	AZTAR	HARRAH'S NKC	HARRAH'S MH	ISLE OF CAPRI KC	ISLE OF CAPRI BOONVILLE	AMERISTAR KC	MARK TWAIN	PRESIDENT	AMERISTAR SC	ST. JO	STATE TOTAL
Jul-05	2,476,725	517,404	3,490,246	5,601,276	1,595,513	1,411,638	4,623,702	626,960	1,188,032	5,421,679	509,372	27,462,548
Aug-05	2,308,676	430,045	3,215,263	4,732,267	1,452,740	1,200,410	4,171,463	554,226	1,127,264	5,006,711	472,518	24,671,583
Sep-05	2,234,418	422,666	3,258,285	4,828,072	1,564,019	1,240,082	4,048,141	511,862	1,174,194	4,925,581	500,039	24,707,356
Oct-05	2,345,643	440,013	3,416,880	5,121,631	1,604,292	1,263,547	4,321,189	526,241	1,143,770	5,036,901	528,723	25,748,829
Nov-05	2,409,918	460,855	3,380,794	4,991,385	1,400,886	1,185,611	4,158,369	519,575	1,147,871	5,026,910	533,569	25,215,744
Dec-05	2,474,889	437,894	3,550,596	5,046,703	1,451,204	1,224,232	4,358,707	511,755	1,191,422	5,278,035	524,652	26,050,088
Jan-06	2,614,872	494,848	3,441,578	5,303,765	1,552,237	1,352,013	4,554,660	560,365	1,184,654	5,390,808	566,517	27,016,317
Feb-06	2,478,558	512,941	3,477,697	5,078,281	1,618,582	1,425,435	4,409,757	547,145	1,306,985	5,329,736	560,721	26,745,839
Mar-06	2,978,732	526,032	3,600,622	5,615,280	1,681,927	1,399,644	4,625,422	599,184	1,394,882	5,587,062	629,350	28,638,136
Apr-06	2,676,341	456,457	3,159,582	5,262,616	1,529,824	1,302,206	4,315,322	535,714	1,227,158	5,096,470	580,903	26,142,593
May-06	2,650,162	498,443	3,191,856	5,258,112	1,486,238	1,396,314	4,233,739	525,297	1,113,487	4,934,454	573,103	25,861,204
Jun-06	2,636,000	492,420	3,165,993	5,270,305	1,551,645	1,409,131	4,161,184	504,424	1,160,013	4,862,475	585,442	25,799,033
TOTAL	30,284,934	5,690,017	40,349,392	62,109,693	18,489,106	15,810,262	51,981,654	6,522,750	14,359,732	61,896,822	6,564,909	314,059,269

Fiscal Year Ended June 30, 2005

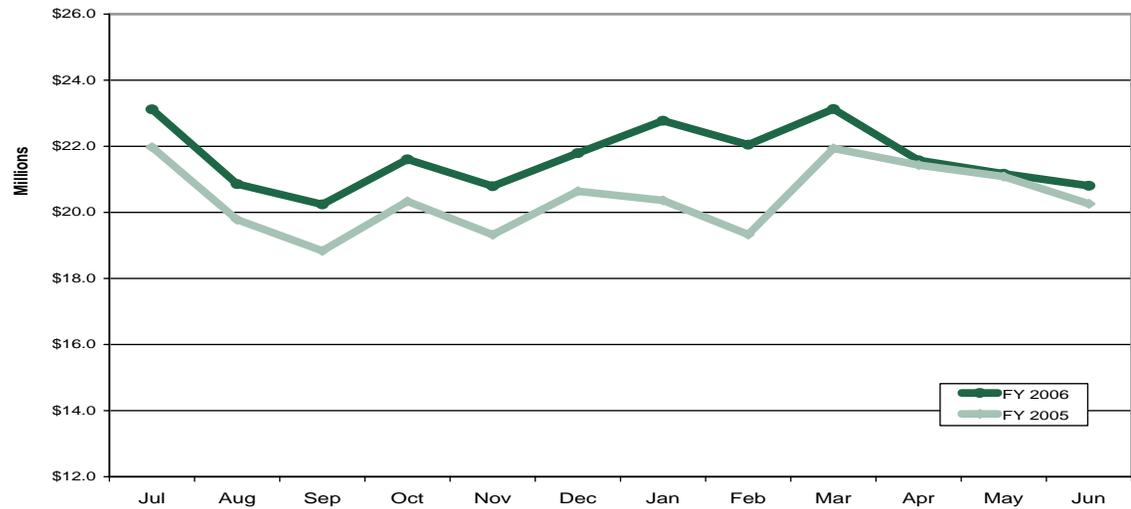
MONTH	ARGOSY	AZTAR	HARRAH'S NKC	HARRAH'S MH	ISLE OF CAPRI KC	ISLE OF CAPRI BOONVILLE	AMERISTAR KC	MARK TWAIN	PRESIDENT	AMERISTAR SC	ST. JO	STATE TOTAL
Jul-04	2,545,895	382,204	3,256,665	5,076,120	1,810,319	1,415,803	4,394,424	471,012	1,285,161	5,234,891	412,920	26,285,414
Aug-04	2,425,576	384,712	3,116,605	5,012,429	1,887,309	1,315,139	3,955,883	444,627	1,204,534	4,760,613	396,108	24,903,534
Sep-04	2,283,882	417,369	3,167,456	4,939,158	1,655,430	1,263,958	3,767,220	419,241	1,174,036	4,640,057	382,984	24,110,789
Oct-04	2,381,321	443,778	3,177,216	5,186,756	1,707,754	1,313,786	4,066,718	449,398	1,235,886	4,809,062	422,891	25,194,569
Nov-04	2,192,976	396,179	2,934,717	4,925,218	1,577,877	1,188,471	3,864,554	438,116	1,140,278	4,702,849	387,848	23,749,082
Dec-04	2,501,309	376,280	3,296,304	4,960,406	1,598,100	1,188,078	4,127,989	463,505	1,126,273	4,979,277	423,661	25,041,182
Jan-05	2,558,002	482,690	2,914,643	5,045,356	1,607,051	1,216,557	4,072,653	428,615	1,158,266	4,975,138	388,252	24,847,224
Feb-05	2,576,034	491,493	2,894,194	4,673,307	1,548,662	1,259,737	3,865,931	589,669	1,173,299	4,898,070	549,893	24,520,288
Mar-05	2,826,489	462,900	3,253,402	5,296,310	1,871,202	1,383,035	4,386,989	580,627	1,306,622	5,326,885	511,543	27,206,002
Apr-05	2,735,080	489,328	3,170,873	5,005,721	1,590,275	1,265,519	4,286,527	549,154	1,262,452	5,255,103	477,985	26,088,018
May-05	2,536,049	476,149	2,902,647	5,121,051	1,741,599	1,293,831	4,216,655	525,602	1,145,376	5,103,144	509,155	25,571,257
Jun-05	2,364,226	438,935	2,902,926	4,911,946	1,521,770	1,242,161	4,052,041	474,247	1,056,967	4,889,599	479,417	24,334,235
TOTAL	29,926,838	5,242,016	36,987,648	60,153,778	20,117,349	15,346,073	49,057,584	5,833,815	14,269,148	59,574,688	5,342,656	301,851,593

Ameristar - Kansas City

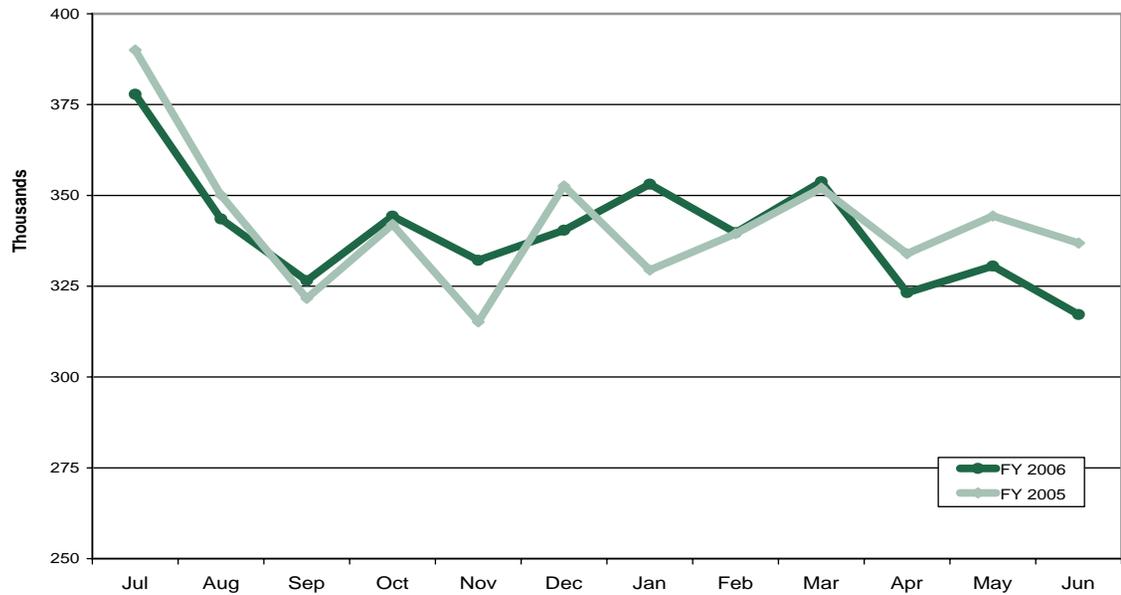
General Manager: David Albrecht
 3200 N Ameristar Drive
 Kansas City, Missouri 64161
 (816) 414-7000

Date Licensed: December 19, 2000
 License Expiration Date: December 21, 2006
 Gaming Space: 140,000 Square Feet
 Electronic Gaming Devices: 2,994
 Table Games: 93
 Buffet, (6) Specialty Restaurants, Deli and
 Food Court
 Parking Garage
 200 Room Hotel
 18 Screen Movie Theatre, Concert Hall
 Total Employee Compensation: \$56,745,445
 Real Estate/Personal Property Tax: \$4,995,631
 State Sales Tax: \$2,289,014
 Charitable Donations: \$521,444
 Total Employment: 1,808
 Minority Employment: 633
 Female Employment: 865
 Minority Salaried Positions: 52
 Female Salaried Positions: 117

Monthly Gaming Revenue



Monthly Patrons



Fiscal year ended June 30, 2006

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-05	\$23,118,512	\$2,669,924	22.45%	\$20,448,588	8.11%	377,841	\$61.19	818,364	\$832	\$227
Aug-05	\$20,857,314	\$2,455,687	22.81%	\$18,401,627	8.05%	343,518	\$60.72	741,764	\$765	\$204
Sep-05	\$20,240,703	\$2,285,478	22.37%	\$17,955,226	8.01%	326,540	\$61.99	706,291	\$712	\$199
Oct-05	\$21,605,944	\$2,648,025	24.78%	\$18,957,919	7.98%	344,286	\$62.76	745,016	\$825	\$210
Nov-05	\$20,791,846	\$2,458,573	23.55%	\$18,333,273	8.09%	332,117	\$62.60	730,232	\$828	\$203
Dec-05	\$21,793,534	\$2,699,166	23.55%	\$19,094,368	8.04%	340,403	\$64.02	756,217	\$909	\$207
Jan-06	\$22,773,302	\$2,793,905	24.61%	\$19,979,397	8.10%	353,093	\$64.50	780,660	\$941	\$217
Feb-06	\$22,048,784	\$2,378,010	22.35%	\$19,670,774	8.20%	339,752	\$64.90	758,321	\$801	\$213
Mar-06	\$23,127,109	\$2,573,458	21.84%	\$20,553,651	8.15%	353,761	\$65.37	781,632	\$866	\$224
Apr-06	\$21,576,609	\$2,448,341	23.55%	\$19,128,268	8.22%	323,244	\$66.75	714,530	\$824	\$208
May-06	\$21,168,693	\$2,325,971	21.72%	\$18,842,722	8.21%	330,554	\$64.04	720,400	\$783	\$205
Jun-06	\$20,805,921	\$2,472,230	25.25%	\$18,333,691	8.17%	317,196	\$65.59	687,798	\$886	\$204
TOTALS	\$259,908,271	\$30,208,766	23.21%	\$229,699,505	8.11%	4,082,305	\$63.67	8,941,225	\$831	\$210

Fiscal year ended June 30, 2005

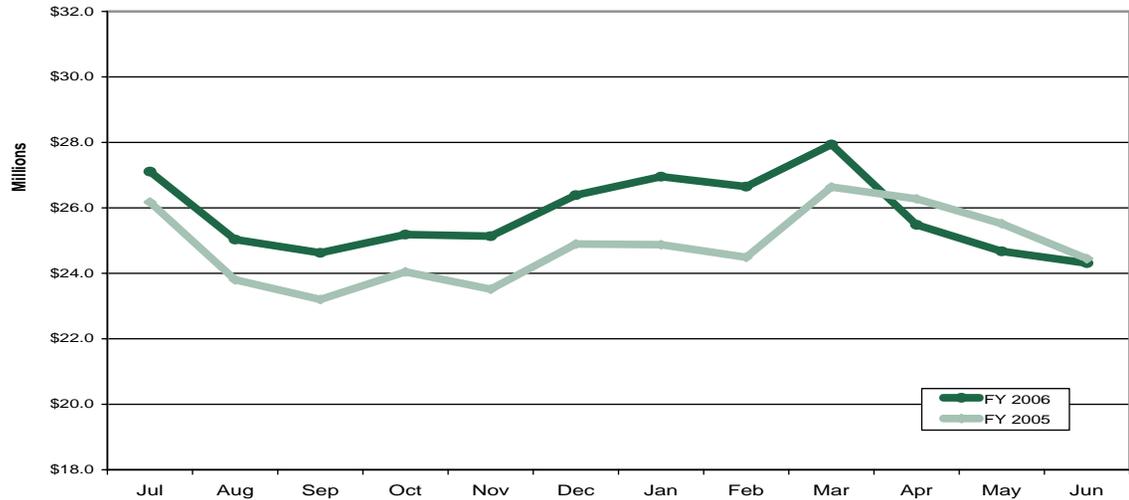
MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-04	\$21,972,120	\$2,949,303	21.89%	\$19,022,817	7.28%	389,990	\$56.34	845,067	\$919	\$217
Aug-04	\$19,779,414	\$2,710,166	23.20%	\$17,069,248	7.48%	350,058	\$56.50	749,351	\$844	\$193
Sep-04	\$18,836,100	\$2,575,870	23.68%	\$16,260,230	7.60%	321,643	\$58.56	698,003	\$802	\$183
Oct-04	\$20,333,592	\$2,676,067	23.02%	\$17,657,525	7.56%	342,011	\$59.45	748,558	\$834	\$199
Nov-04	\$19,322,768	\$2,840,290	25.32%	\$16,482,478	7.56%	315,183	\$61.31	697,076	\$885	\$188
Dec-04	\$20,639,945	\$2,972,226	23.42%	\$17,667,719	7.36%	352,603	\$58.54	787,004	\$926	\$196
Jan-05	\$20,363,267	\$2,676,943	23.46%	\$17,686,324	7.60%	329,435	\$61.81	743,881	\$834	\$196
Feb-05	\$19,329,654	\$2,572,075	23.08%	\$16,757,579	7.13%	339,467	\$56.94	754,881	\$801	\$191
Mar-05	\$21,934,943	\$2,711,370	23.34%	\$19,223,573	7.66%	351,982	\$62.32	774,846	\$845	\$214
Apr-05	\$21,432,636	\$2,481,032	22.80%	\$18,951,604	7.91%	333,963	\$64.18	738,943	\$773	\$211
May-05	\$21,083,273	\$2,451,939	22.75%	\$18,631,333	7.69%	344,331	\$61.23	740,514	\$764	\$206
Jun-05	\$20,260,207	\$2,182,673	20.80%	\$18,077,534	7.92%	336,859	\$60.14	725,982	\$680	\$201
TOTALS	\$245,287,918	\$31,799,952	23.06%	\$213,487,965	7.56%	4,107,525	\$59.72	9,004,106	\$826	\$200

Ameristar - St. Charles

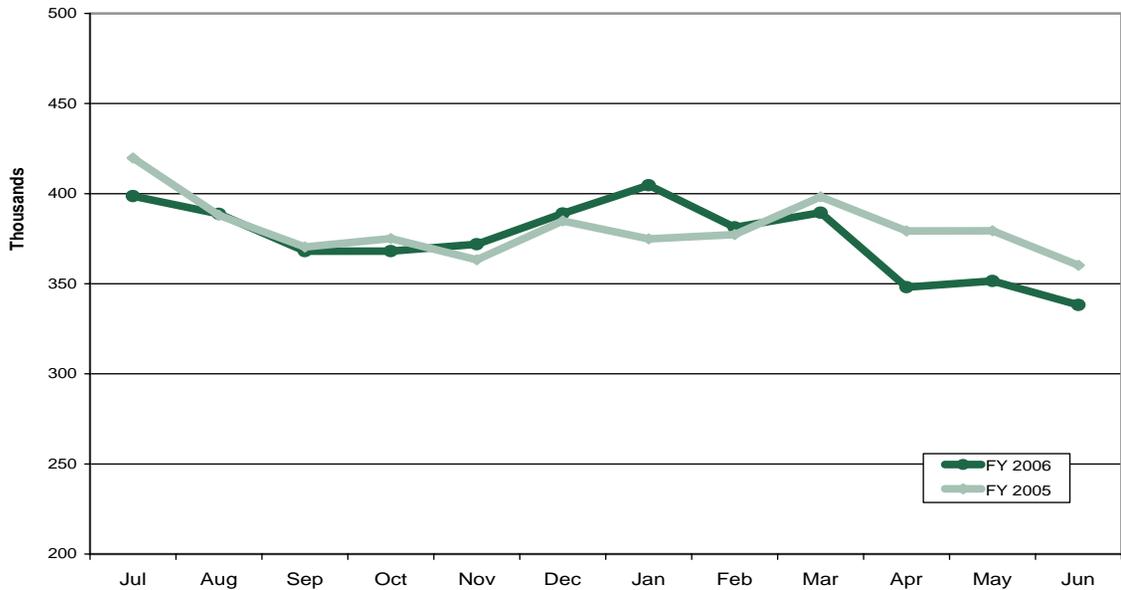
General Manager: Jim Franke
 1260 South Main Street
 St. Charles, Missouri 63301
 (636) 940-4300

Date Licensed: December 19, 2000
 License Expiration Date: December 20, 2006
 Gaming Space: 130,000 Square Feet
 Electronic Gaming Devices: 3,237
 Table Games: 98
 Buffet, (6) Specialty Restaurants and Deli
 Parking Garage
 Total Employee Compensation: \$58,139,536
 Real Estate/Personal Property Tax: \$4,372,301
 State Sales Tax: \$1,775,077
 Charitable Donations: \$492,134
 Total Employment: 1,853
 Minority Employment: 577
 Female Employment: 867
 Minority Salaried Positions: 38
 Female Salaried Positions: 100

Monthly Gaming Revenue



Monthly Patrons



Fiscal year ended June 30, 2006

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-05	\$27,108,397	\$2,525,694	23.14%	\$24,582,703	8.25%	398,615	\$68.01	866,344	\$859	\$250
Aug-05	\$25,033,554	\$2,488,210	24.56%	\$22,545,343	8.08%	388,794	\$64.39	836,573	\$846	\$230
Sep-05	\$24,627,904	\$2,273,858	23.29%	\$22,354,046	8.17%	368,101	\$66.91	793,095	\$773	\$228
Oct-05	\$25,184,505	\$2,316,889	23.14%	\$22,867,616	8.20%	368,107	\$68.42	797,391	\$788	\$233
Nov-05	\$25,134,547	\$2,636,328	25.77%	\$22,498,219	8.17%	371,958	\$67.57	799,505	\$897	\$232
Dec-05	\$26,390,175	\$2,616,989	23.22%	\$23,773,186	8.22%	388,915	\$67.86	860,023	\$890	\$242
Jan-06	\$26,954,040	\$2,409,174	22.47%	\$24,544,866	8.14%	404,686	\$66.60	878,796	\$945	\$254
Feb-06	\$26,648,682	\$2,251,092	20.72%	\$24,397,590	8.39%	381,348	\$69.88	893,421	\$790	\$251
Mar-06	\$27,935,310	\$2,962,505	25.69%	\$24,972,804	8.31%	389,436	\$71.73	890,518	\$988	\$257
Apr-06	\$25,482,351	\$2,384,046	23.48%	\$23,098,305	8.38%	348,127	\$73.20	799,368	\$795	\$237
May-06	\$24,672,269	\$2,224,371	21.56%	\$22,447,897	8.20%	351,570	\$70.18	791,682	\$741	\$232
Jun-06	\$24,312,375	\$2,421,948	24.41%	\$21,890,427	8.34%	338,249	\$71.88	759,292	\$824	\$225
TOTALS	\$309,484,109	\$29,511,107	23.45%	\$279,973,003	8.24%	4,497,906	\$68.81	9,966,008	\$845	\$239

Fiscal year ended June 30, 2005

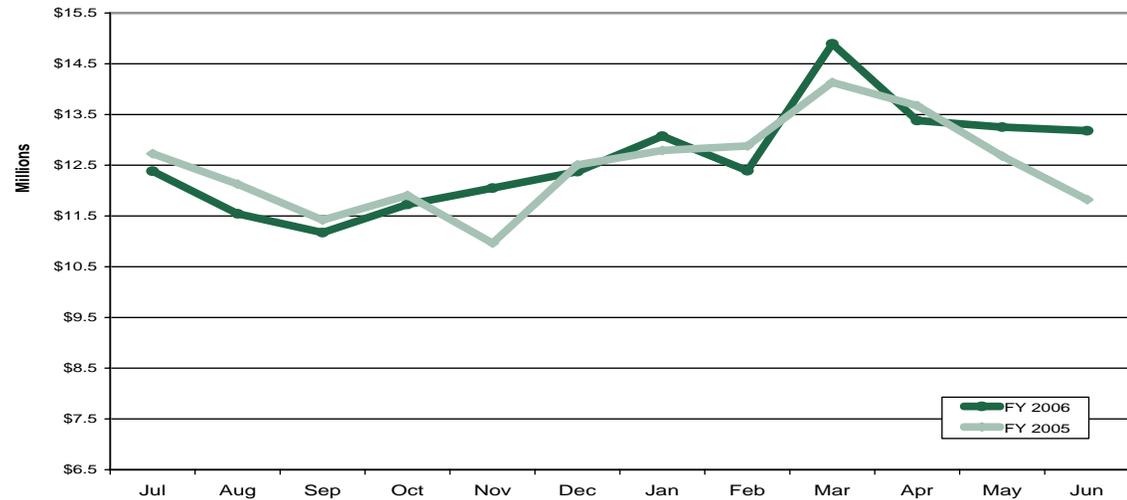
MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-04	\$26,174,454	\$2,677,491	22.47%	\$23,496,963	7.33%	419,771	\$62.35	943,553	\$1,026	\$238
Aug-04	\$23,803,066	\$2,360,255	22.56%	\$21,442,811	7.34%	388,047	\$61.34	894,429	\$904	\$218
Sep-04	\$23,200,283	\$2,338,419	23.65%	\$20,861,864	7.61%	370,356	\$62.64	888,682	\$896	\$212
Oct-04	\$24,045,312	\$2,385,386	22.79%	\$21,659,926	7.78%	375,111	\$64.10	882,494	\$914	\$220
Nov-04	\$23,514,246	\$2,418,506	23.04%	\$21,095,740	7.71%	363,345	\$64.72	865,383	\$927	\$215
Dec-04	\$24,896,383	\$2,697,311	24.21%	\$22,199,072	7.62%	384,884	\$64.69	922,472	\$1,033	\$226
Jan-05	\$24,875,692	\$2,667,176	24.73%	\$22,208,516	7.73%	374,924	\$66.35	892,914	\$1,022	\$225
Feb-05	\$24,490,350	\$2,577,737	24.04%	\$21,912,613	7.55%	377,293	\$64.91	888,641	\$988	\$225
Mar-05	\$26,634,423	\$2,464,493	21.27%	\$24,169,931	7.80%	398,280	\$66.87	913,893	\$830	\$248
Apr-05	\$26,275,516	\$2,350,377	20.81%	\$23,925,139	7.75%	379,258	\$69.28	879,968	\$799	\$245
May-05	\$25,515,720	\$2,389,992	23.31%	\$23,125,728	7.91%	379,357	\$67.26	847,144	\$821	\$235
Jun-05	\$24,447,997	\$2,117,106	21.75%	\$22,330,891	8.12%	360,276	\$67.86	794,250	\$720	\$227
TOTALS	\$297,873,442	\$29,444,249	22.87%	\$268,429,193	7.68%	4,570,902	\$65.17	10,613,823	\$907	\$228

Argosy Riverside Casino

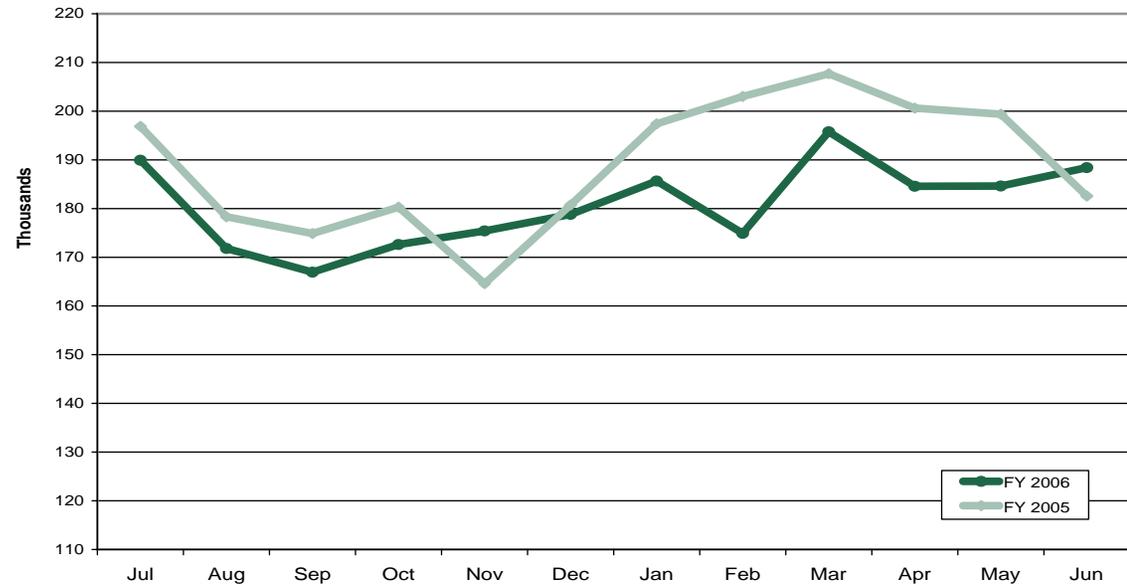
General Manager: Tom Burke
 777 NW Argosy Parkway
 Riverside, Missouri 64150
 (816) 746-3100

Date Licensed: June 22, 1994
 License Expiration Date: June 21, 2008
 Gaming Space: 62,000 Square Feet
 Electronic Gaming Devices: 1,768
 Table Games: 47
 Buffet, (2) specialty restaurants, Deli and
 Coffee House
 Meeting Space: 11,000 Square Feet
 Parking Garage
 Total Employee Compensation: \$29,329,836
 Real Estate/Personal Property Tax: \$2,010,977
 State Sales Tax: \$441,809
 City Lease Payments: \$4,589,211
 Charitable Donations: \$32,662
 Total Employment: 900
 Minority Employment: 322
 Female Employment: 461
 Minority Salaried Positions: 17
 Female Salaried Positions: 45

Monthly Gaming Revenue



Monthly Patrons



Fiscal year ended June 30, 2006

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-05	\$12,383,624	\$1,482,824	22.37%	\$10,900,800	7.55%	189,917	\$65.21	431,189	\$1,236	\$207
Aug-05	\$11,543,378	\$1,445,269	23.69%	\$10,098,109	7.56%	171,812	\$67.19	391,162	\$1,204	\$190
Sep-05	\$11,172,088	\$1,224,491	21.33%	\$9,947,598	7.63%	166,935	\$66.92	380,077	\$1,020	\$187
Oct-05	\$11,728,216	\$1,428,849	23.72%	\$10,299,368	7.47%	172,624	\$67.94	377,379	\$1,191	\$192
Nov-05	\$12,049,591	\$1,355,232	22.52%	\$10,694,359	7.69%	175,399	\$68.70	382,268	\$1,129	\$198
Dec-05	\$12,374,447	\$1,586,938	26.03%	\$10,787,509	7.58%	178,818	\$69.20	394,880	\$1,322	\$200
Jan-06	\$13,074,360	\$1,492,549	25.05%	\$11,581,811	7.65%	185,655	\$70.42	410,559	\$1,244	\$214
Feb-06	\$12,392,791	\$1,234,875	22.15%	\$11,157,916	7.69%	174,917	\$70.85	385,670	\$1,029	\$206
Mar-06	\$14,893,658	\$1,544,678	25.51%	\$13,348,980	8.14%	195,770	\$76.08	432,072	\$1,287	\$246
Apr-06	\$13,381,705	\$1,318,339	24.00%	\$12,063,367	7.90%	184,584	\$72.50	400,610	\$1,099	\$223
May-06	\$13,250,812	\$1,472,817	27.47%	\$11,777,995	7.97%	184,633	\$71.77	398,185	\$1,116	\$223
Jun-06	\$13,180,002	\$1,412,813	26.43%	\$11,767,190	7.95%	188,415	\$69.95	404,634	\$1,002	\$222
TOTALS	\$151,424,672	\$16,999,671	24.15%	\$134,425,001	7.74%	2,169,479	\$69.80	4,788,685	\$1,157	\$209

Fiscal year ended June 30, 2005

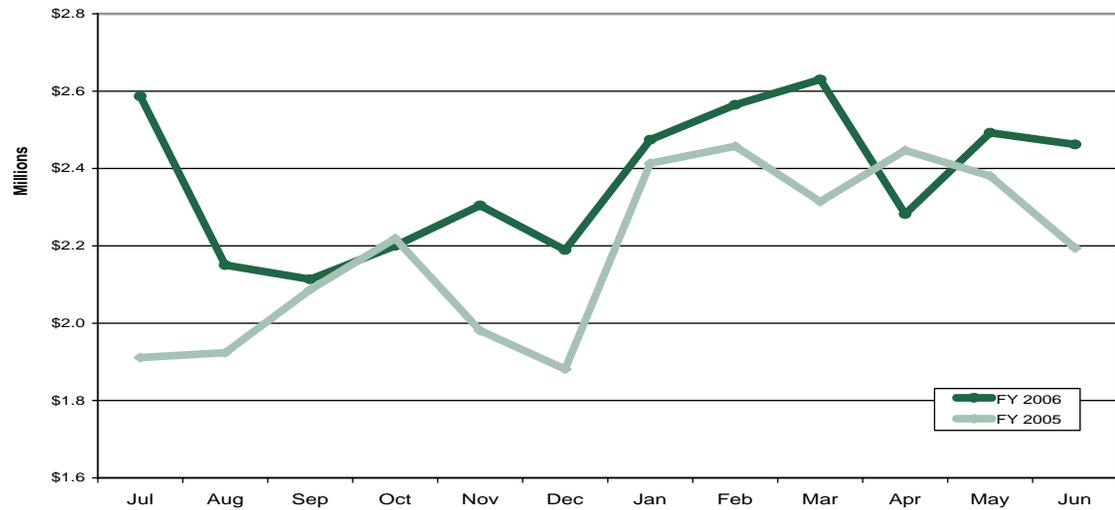
MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-04	\$12,729,476	\$1,724,267	22.72%	\$11,005,209	7.01%	196,867	\$64.66	419,985	\$1,249	\$210
Aug-04	\$12,127,881	\$1,555,083	22.80%	\$10,572,798	7.16%	178,312	\$68.01	378,204	\$1,127	\$201
Sep-04	\$11,419,411	\$1,411,574	21.31%	\$10,007,836	7.08%	174,884	\$65.30	365,032	\$1,023	\$191
Oct-04	\$11,906,606	\$1,439,282	21.11%	\$10,467,323	7.09%	180,300	\$66.04	378,942	\$1,043	\$199
Nov-04	\$10,964,878	\$1,459,888	22.49%	\$9,504,990	7.17%	164,602	\$66.61	346,965	\$1,106	\$180
Dec-04	\$12,506,543	\$1,657,247	23.01%	\$10,849,296	7.30%	180,754	\$69.19	434,865	\$1,255	\$205
Jan-05	\$12,790,008	\$1,580,323	22.63%	\$11,209,685	7.10%	197,408	\$64.79	442,206	\$1,317	\$212
Feb-05	\$12,880,169	\$1,397,834	20.45%	\$11,482,335	6.94%	203,009	\$63.45	428,946	\$1,165	\$218
Mar-05	\$14,132,443	\$1,675,810	22.78%	\$12,456,634	7.27%	207,692	\$68.05	435,227	\$1,397	\$236
Apr-05	\$13,675,400	\$1,620,814	23.55%	\$12,054,586	7.37%	200,624	\$68.16	422,752	\$1,351	\$229
May-05	\$12,680,243	\$1,582,726	23.89%	\$11,097,517	7.00%	199,374	\$63.60	421,257	\$1,319	\$212
Jun-05	\$11,821,129	\$1,533,060	23.63%	\$10,288,070	7.43%	182,574	\$64.75	401,948	\$1,278	\$196
TOTALS	\$149,634,188	\$18,637,908	22.53%	\$130,996,280	7.16%	2,266,400	\$66.02	4,876,329	\$1,219	\$207

Aztar Casino - Caruthersville

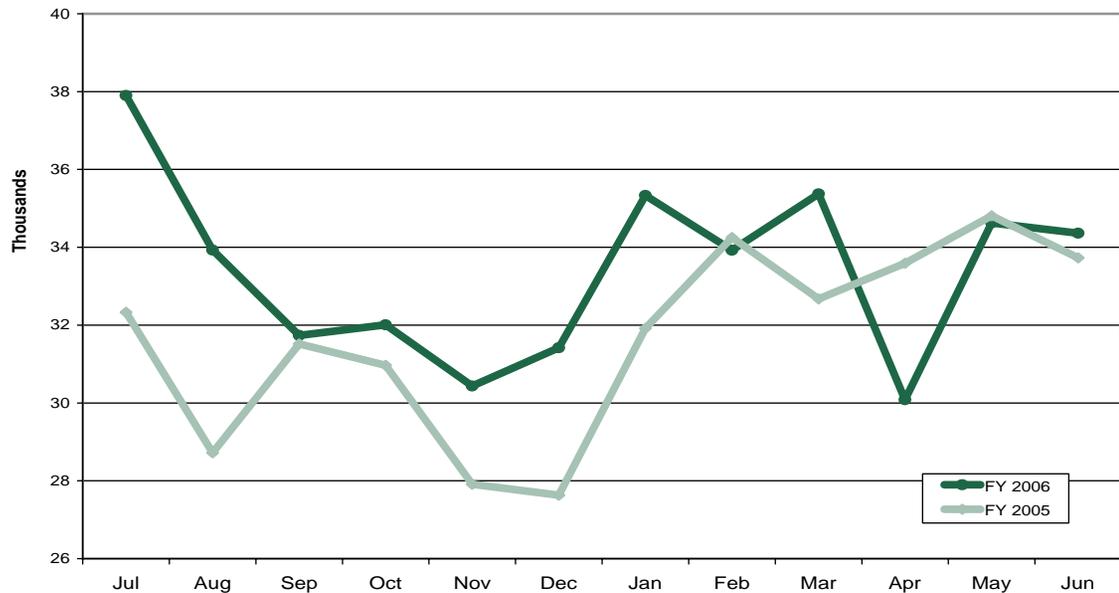
Acting General Manager: Denny Callen
 777 E 3rd Street
 Caruthersville, Missouri 63830
 (573) 333-1000

Date Licensed: April 27, 1995
 License Expiration Date: April 25, 2007
 Gaming Space: 21,400 Square Feet
 Electronic Gaming Devices: 649
 Table Games: 22
 (1) Specialty Restaurant
 RV Park (27-Space)
 Total Employee Compensation: \$7,158,394
 Real Estate/Personal Property Tax: \$355,886
 State Sales Tax: \$47,730
 City Lease Payments: \$100,000
 Charitable Donations: \$42,561
 Total Employment: 283
 Minority Employment: 75
 Female Employment: 172
 Minority Salaried Positions: 8
 Female Salaried Positions: 18

Monthly Gaming Revenue



Monthly Patrons



Fiscal year ended June 30, 2006

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-05	\$2,587,019	\$360,357	23.61%	\$2,226,662	10.82%	37,902	\$68.26	87,471	\$572	\$107
Aug-05	\$2,150,226	\$326,824	24.91%	\$1,823,403	10.36%	33,927	\$63.38	76,357	\$519	\$90
Sep-05	\$2,113,330	\$338,069	27.33%	\$1,775,261	10.28%	31,735	\$66.59	72,711	\$537	\$85
Oct-05	\$2,200,065	\$320,018	26.22%	\$1,880,047	10.36%	32,010	\$68.73	74,188	\$593	\$90
Nov-05	\$2,304,277	\$413,762	33.63%	\$1,890,516	10.82%	30,435	\$75.71	72,059	\$766	\$91
Dec-05	\$2,189,468	\$239,093	16.30%	\$1,950,376	10.57%	31,417	\$69.69	76,110	\$443	\$93
Jan-06	\$2,474,238	\$383,861	25.41%	\$2,090,377	10.36%	35,334	\$70.02	84,597	\$609	\$100
Feb-06	\$2,564,704	\$435,648	30.68%	\$2,129,056	10.54%	33,925	\$75.60	82,017	\$692	\$109
Mar-06	\$2,630,161	\$374,106	25.65%	\$2,256,056	10.69%	35,374	\$74.35	85,293	\$567	\$116
Apr-06	\$2,282,284	\$357,129	29.07%	\$1,925,156	10.88%	30,085	\$75.86	70,550	\$541	\$99
May-06	\$2,492,213	\$329,647	23.94%	\$2,162,566	10.58%	34,625	\$71.98	80,018	\$499	\$111
Jun-06	\$2,462,099	\$395,640	29.55%	\$2,066,459	10.25%	34,361	\$71.65	79,311	\$599	\$106
TOTALS	\$28,450,084	\$4,274,150	26.18%	\$24,175,935	10.54%	401,130	\$70.92	940,682	\$578	\$100

Fiscal year ended June 30, 2005

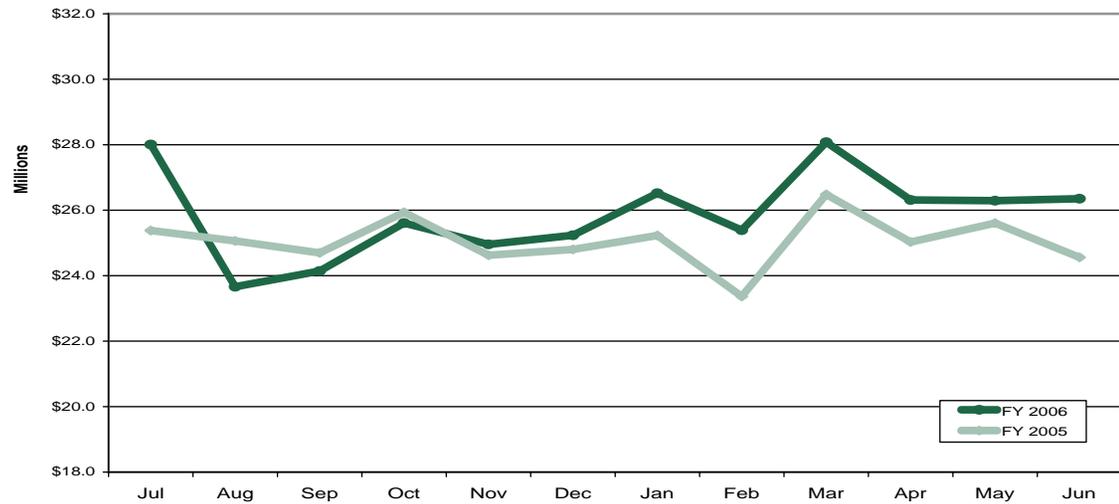
MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-04	\$1,911,021	\$353,634	24.82%	\$1,557,387	10.41%	32,331	\$59.11	68,956	\$842	\$74
Aug-04	\$1,923,558	\$309,813	23.38%	\$1,613,745	11.28%	28,720	\$66.98	62,761	\$738	\$77
Sep-04	\$2,086,843	\$365,469	29.39%	\$1,721,374	11.28%	31,516	\$66.22	69,041	\$677	\$82
Oct-04	\$2,218,889	\$508,664	37.17%	\$1,710,225	10.98%	30,966	\$71.66	70,700	\$942	\$81
Nov-04	\$1,980,893	\$419,411	32.06%	\$1,561,482	10.84%	27,913	\$70.97	64,187	\$777	\$74
Dec-04	\$1,881,400	\$366,750	27.66%	\$1,514,650	10.46%	27,630	\$68.09	63,815	\$643	\$72
Jan-05	\$2,413,452	\$488,779	30.70%	\$1,924,673	10.45%	31,917	\$75.62	76,449	\$858	\$93
Feb-05	\$2,457,463	\$439,878	28.64%	\$2,017,585	10.33%	34,249	\$71.75	80,102	\$772	\$97
Mar-05	\$2,314,501	\$421,196	28.65%	\$1,893,305	10.33%	32,672	\$70.84	76,876	\$739	\$90
Apr-05	\$2,446,640	\$434,300	28.75%	\$2,012,340	10.53%	33,588	\$72.84	79,315	\$689	\$98
May-05	\$2,380,745	\$352,126	26.44%	\$2,028,620	10.93%	34,810	\$68.39	79,098	\$559	\$96
Jun-05	\$2,194,674	\$353,382	25.60%	\$1,841,292	10.45%	33,730	\$65.07	76,706	\$561	\$88
TOTALS	\$26,210,079	\$4,813,401	28.62%	\$21,396,678	10.67%	380,042	\$68.97	868,006	\$733	\$85

Harrah's Maryland Heights

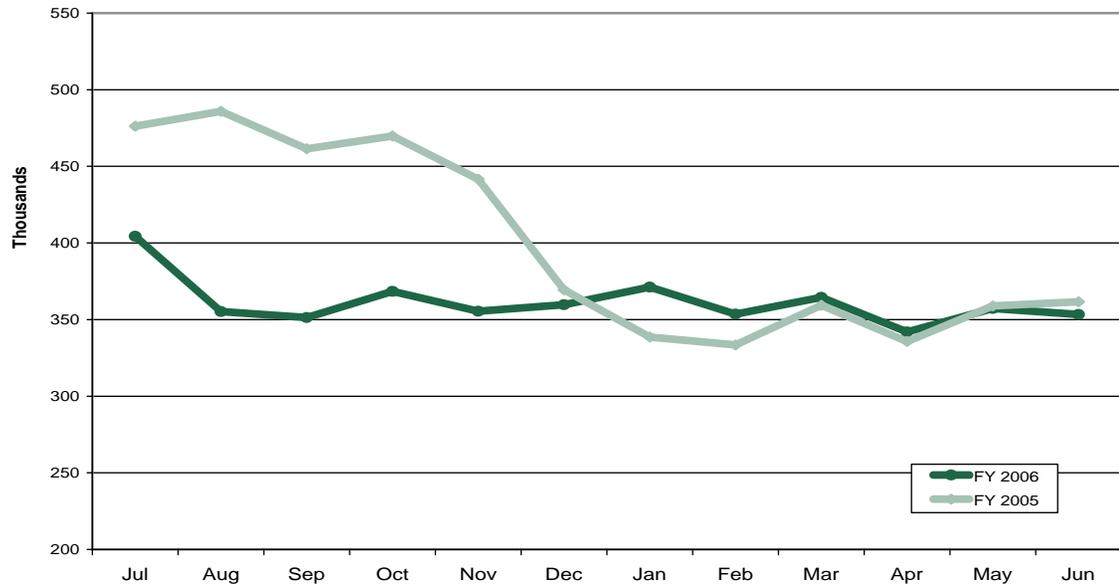
General Manager: Arnold Block
 777 Casino Center Drive
 Maryland Heights, Missouri 63146
 (314) 770-8100

Date Licensed: March 11, 1997
 License Expiration Date: March 10, 2007
 Gaming Space: 120,000 Square Feet
 Electronic Gaming Devices: 2,833
 Table Games: 94
 Buffet, (3) Specialty Restaurants, Noodle Bar,
 Coffee House and Deli
 502 Room Hotel
 Meeting Space
 Parking Garage
 Total Employee Compensation: \$61,554,637
 Real Estate/Personal Property Tax: \$7,704,673
 State Sales Tax: \$1,818,165
 Charitable Donations: \$80,912
 Total Employment: 1,993
 Minority Employment: 790
 Female Employment: 1,027
 Minority Salaried Positions: 42
 Female Salaried Positions: 120

Monthly Gaming Revenue



Monthly Patrons



Fiscal year ended June 30, 2006

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-05	\$28,006,378	\$2,865,892	20.55%	\$25,140,486	8.12%	404,427	\$69.25	911,158	\$1,098	\$296
Aug-05	\$23,661,336	\$2,708,785	21.94%	\$20,952,551	7.95%	355,226	\$66.61	782,902	\$1,050	\$244
Sep-05	\$24,140,359	\$2,375,652	19.69%	\$21,764,707	8.15%	351,328	\$68.71	781,327	\$921	\$255
Oct-05	\$25,608,156	\$2,702,384	21.99%	\$22,905,772	8.11%	368,425	\$69.51	819,760	\$1,047	\$267
Nov-05	\$24,956,927	\$3,059,963	23.83%	\$21,896,964	8.09%	355,413	\$70.22	803,459	\$1,186	\$255
Dec-05	\$25,233,513	\$2,537,147	18.14%	\$22,696,366	8.31%	359,744	\$70.14	819,359	\$983	\$263
Jan-06	\$26,518,827	\$3,129,659	23.09%	\$23,389,168	8.36%	371,160	\$71.45	837,113	\$1,213	\$273
Feb-06	\$25,391,403	\$2,755,419	21.34%	\$22,635,984	8.30%	353,512	\$71.83	809,509	\$1,068	\$277
Mar-06	\$28,076,398	\$3,612,278	26.81%	\$24,464,120	8.39%	364,494	\$77.03	823,290	\$1,400	\$300
Apr-06	\$26,313,081	\$3,074,478	25.37%	\$23,238,603	8.45%	341,901	\$76.96	772,005	\$1,090	\$276
May-06	\$26,290,560	\$2,862,891	22.71%	\$23,427,669	8.40%	357,248	\$73.59	800,372	\$1,015	\$282
Jun-06	\$26,351,525	\$2,985,312	25.30%	\$23,366,213	8.43%	353,332	\$74.58	784,754	\$1,059	\$275
TOTALS	\$310,548,463	\$34,669,859	22.52%	\$275,878,604	8.26%	4,336,210	\$71.62	9,745,008	\$1,094	\$272

Fiscal year ended June 30, 2005

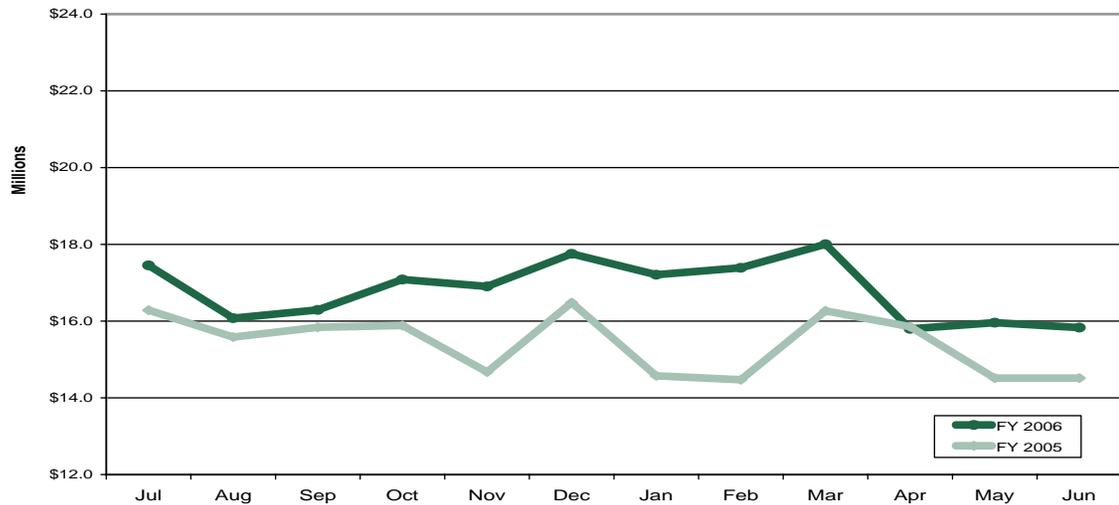
MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-04	\$25,380,602	\$2,937,183	21.75%	\$22,443,419	7.81%	476,157	\$53.30	870,977	\$1,239	\$279
Aug-04	\$25,062,143	\$3,177,869	24.04%	\$21,884,274	7.64%	485,907	\$51.58	887,737	\$1,308	\$271
Sep-04	\$24,695,790	\$2,836,839	21.98%	\$21,858,952	7.99%	461,459	\$53.52	871,746	\$1,167	\$271
Oct-04	\$25,933,781	\$3,159,461	23.96%	\$22,774,320	8.05%	469,836	\$55.20	902,454	\$1,300	\$282
Nov-04	\$24,626,092	\$3,182,498	24.12%	\$21,443,595	7.90%	441,602	\$55.77	851,656	\$1,310	\$267
Dec-04	\$24,802,031	\$3,468,353	24.57%	\$21,333,678	7.79%	369,382	\$67.14	804,490	\$1,427	\$256
Jan-05	\$25,226,780	\$3,043,880	23.42%	\$22,182,900	8.36%	338,633	\$74.50	771,700	\$1,253	\$268
Feb-05	\$23,366,537	\$3,084,559	24.34%	\$20,281,978	7.65%	333,451	\$70.07	755,005	\$1,269	\$271
Mar-05	\$26,481,552	\$3,469,162	25.60%	\$23,012,389	8.17%	359,406	\$73.68	799,659	\$1,428	\$318
Apr-05	\$25,028,603	\$3,009,631	23.24%	\$22,018,973	8.08%	335,698	\$74.56	769,470	\$1,254	\$296
May-05	\$25,605,254	\$3,191,893	25.25%	\$22,413,361	8.22%	358,921	\$71.34	791,224	\$1,195	\$283
Jun-05	\$24,559,728	\$2,634,440	21.20%	\$21,925,287	8.23%	361,588	\$67.92	791,748	\$1,009	\$258
TOTALS	\$300,768,893	\$37,195,766	23.64%	\$263,573,126	7.99%	4,792,040	\$62.76	9,867,866	\$1,263	\$277

Harrah's North Kansas City

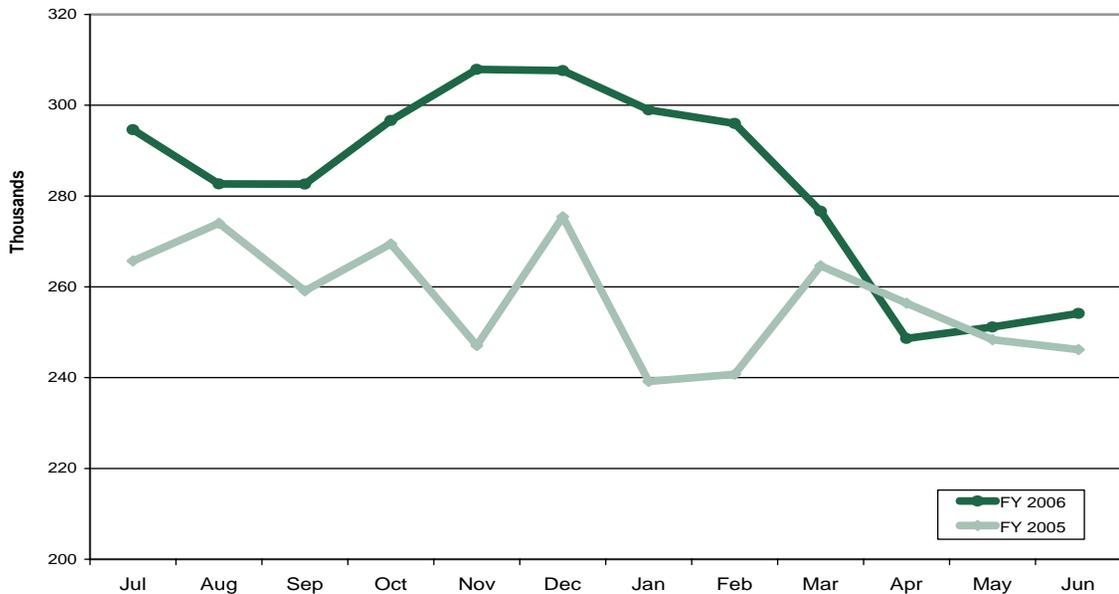
General Manager: Thomas W. Cook
 One Riverboat Drive
 North Kansas City, Missouri 64116
 (816) 472-7777

Date Licensed: September 22, 1994
 License Expiration Date: May 14, 2008
 Gaming Space: 63,300 Square Feet
 Electronic Gaming Devices: 1,851
 Table Games: 62
 Buffet, (3) Specialty Restaurants
 200 Room Hotel
 Meeting Space: 10,000 Square Feet
 Parking Garage
 Total Employee Compensation: \$47,071,148
 Real Estate/Personal Property Tax: \$3,230,763
 State Sales Tax: \$1,842,242
 City Lease Payments: \$4,002,569
 Charitable Donations: \$160,847
 Total Employment: 1,639
 Minority Employment: 540
 Female Employment: 810
 Minority Salaried Positions: 39
 Female Salaried Positions: 101

Monthly Gaming Revenue



Monthly Patrons



Fiscal year ended June 30, 2006

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-05	\$17,451,228	\$2,448,274	25.53%	\$15,002,954	7.47%	294,617	\$59.23	590,956	\$1,316	\$291
Aug-05	\$16,076,317	\$2,157,437	22.64%	\$13,918,881	7.34%	282,680	\$56.87	561,831	\$1,160	\$265
Sep-05	\$16,291,423	\$2,147,748	22.54%	\$14,143,675	7.66%	282,627	\$57.64	564,384	\$1,155	\$265
Oct-05	\$17,084,400	\$2,283,894	21.96%	\$14,800,506	7.53%	296,660	\$57.59	614,972	\$1,228	\$276
Nov-05	\$16,903,969	\$2,597,849	23.76%	\$14,306,121	7.81%	307,894	\$54.90	632,686	\$1,375	\$261
Dec-05	\$17,752,981	\$2,596,319	22.05%	\$15,156,662	7.82%	307,634	\$57.71	644,322	\$1,396	\$274
Jan-06	\$17,207,890	\$2,353,323	21.13%	\$14,854,567	7.85%	298,985	\$57.55	650,039	\$1,265	\$269
Feb-06	\$17,388,486	\$2,474,574	22.42%	\$14,913,912	8.07%	295,980	\$58.75	615,460	\$1,330	\$269
Mar-06	\$18,003,110	\$2,511,229	22.72%	\$15,491,881	8.12%	276,651	\$65.08	604,366	\$1,350	\$279
Apr-06	\$15,797,908	\$1,977,857	20.00%	\$13,820,051	7.95%	248,612	\$63.54	526,844	\$1,063	\$249
May-06	\$15,959,280	\$2,210,334	22.46%	\$13,748,946	7.85%	251,153	\$63.54	526,371	\$1,188	\$248
Jun-06	\$15,829,966	\$2,082,162	22.05%	\$13,747,804	7.97%	254,137	\$62.29	522,007	\$1,119	\$248
TOTALS	\$201,746,959	\$27,840,998	22.42%	\$173,905,961	7.78%	3,397,630	\$59.38	7,054,238	\$1,246	\$266

Fiscal year ended June 30, 2005

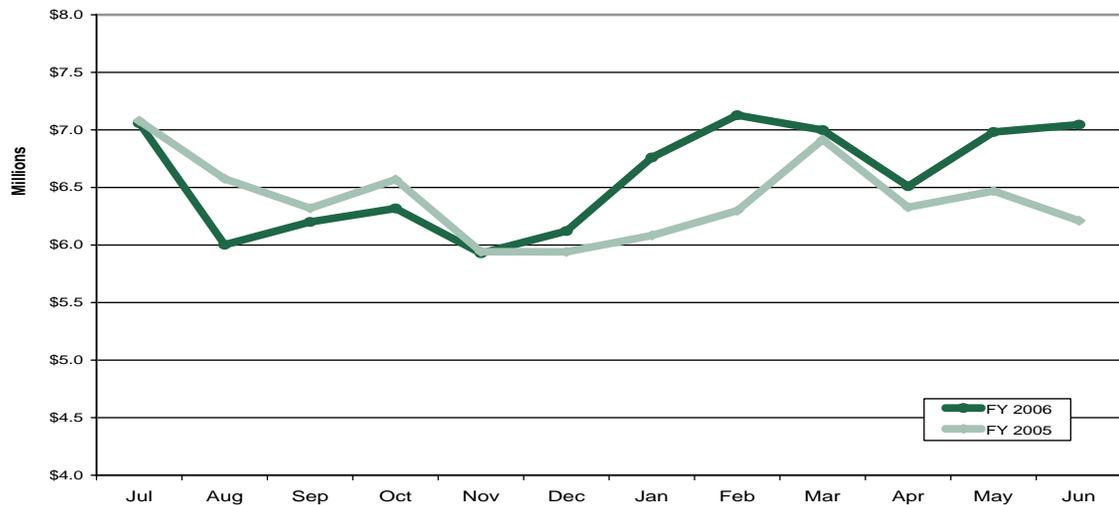
MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-04	\$16,283,324	\$2,195,573	22.35%	\$14,087,751	7.52%	265,720	\$61.28	539,408	\$1,240	\$282
Aug-04	\$15,583,025	\$2,094,988	22.26%	\$13,488,037	7.34%	273,998	\$56.87	537,893	\$1,164	\$270
Sep-04	\$15,837,278	\$2,381,168	26.73%	\$13,456,109	7.57%	259,122	\$61.12	514,381	\$1,323	\$268
Oct-04	\$15,886,082	\$2,238,862	23.59%	\$13,647,220	7.35%	269,456	\$58.96	546,854	\$1,244	\$279
Nov-04	\$14,673,583	\$2,291,027	23.93%	\$12,382,557	7.63%	247,052	\$59.39	488,976	\$1,273	\$261
Dec-04	\$16,481,519	\$2,693,024	25.67%	\$13,788,495	7.51%	275,448	\$59.84	553,511	\$1,521	\$255
Jan-05	\$14,573,217	\$2,133,413	22.78%	\$12,439,804	7.42%	239,174	\$60.93	498,062	\$1,205	\$242
Feb-05	\$14,470,969	\$2,029,349	23.05%	\$12,441,621	7.30%	240,753	\$60.11	502,423	\$1,147	\$241
Mar-05	\$16,267,009	\$2,219,086	23.05%	\$14,047,923	7.64%	264,634	\$61.47	543,698	\$1,233	\$277
Apr-05	\$15,854,366	\$2,301,833	25.64%	\$13,552,533	7.32%	256,414	\$61.83	516,515	\$1,279	\$275
May-05	\$14,513,234	\$1,868,526	21.33%	\$12,644,708	7.63%	248,351	\$58.44	495,592	\$1,005	\$245
Jun-05	\$14,514,632	\$1,954,665	23.43%	\$12,559,967	7.76%	246,166	\$58.96	489,988	\$1,051	\$246
TOTALS	\$184,938,238	\$26,401,513	23.66%	\$158,536,725	7.50%	3,086,288	\$59.92	6,227,301	\$1,224	\$262

Isle of Capri - Boonville

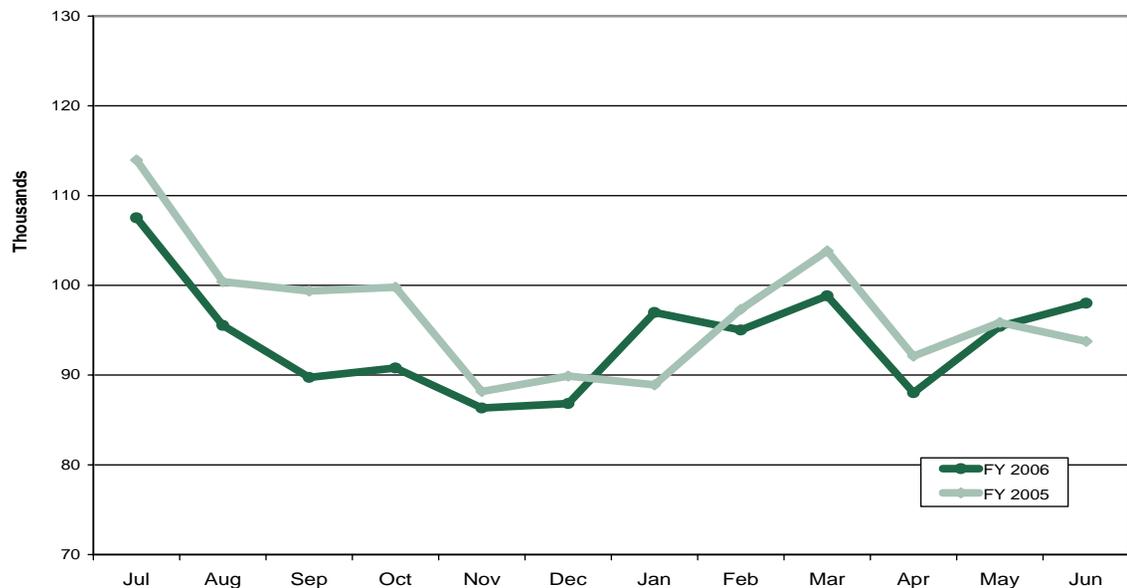
General Manager: Kim Hardy
 100 Isle of Capri Boulevard
 Boonville, Missouri 65233
 (660) 882-1200

Date Licensed: December 6, 2001
 License Expiration Date: December 5, 2007
 Gaming Space: 28,000 Square Feet
 Electronic Gaming Devices: 899
 Table Games: 34
 Buffet, (1) Specialty Restaurant and Deli
 Total Employee Compensation: \$16,893,946
 Real Estate/Personal Property Tax: \$594,293
 State Sales Tax: \$170,741
 Charitable Donations: \$53,572
 Total Employment: 606
 Minority Employment: 63
 Female Employment: 323
 Minority Salaried Positions: 10
 Female Salaried Positions: 59

Monthly Gaming Revenue



Monthly Patrons



Fiscal year ended June 30, 2006

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-05	\$7,058,191	\$809,845	27.89%	\$6,248,347	7.64%	107,530	\$65.64	245,240	\$818	\$232
Aug-05	\$6,002,049	\$672,888	25.55%	\$5,329,161	6.87%	95,537	\$62.82	218,894	\$680	\$198
Sep-05	\$6,200,409	\$733,352	30.08%	\$5,467,057	7.49%	89,735	\$69.10	210,223	\$741	\$203
Oct-05	\$6,317,733	\$624,523	25.83%	\$5,693,210	7.76%	90,789	\$69.59	210,393	\$631	\$211
Nov-05	\$5,928,056	\$626,777	25.15%	\$5,301,279	7.41%	86,338	\$68.66	206,237	\$633	\$197
Dec-05	\$6,121,159	\$646,317	24.34%	\$5,474,842	7.50%	86,837	\$70.49	211,787	\$634	\$203
Jan-06	\$6,760,063	\$744,594	26.07%	\$6,015,469	7.52%	96,982	\$69.70	238,875	\$730	\$223
Feb-06	\$7,127,175	\$824,612	29.44%	\$6,302,564	7.90%	95,026	\$75.00	223,557	\$808	\$234
Mar-06	\$6,998,220	\$745,286	25.71%	\$6,252,934	7.47%	98,827	\$70.81	249,013	\$731	\$232
Apr-06	\$6,511,028	\$690,854	27.13%	\$5,820,174	7.46%	88,038	\$73.96	217,946	\$677	\$216
May-06	\$6,981,568	\$773,441	28.70%	\$6,208,128	7.48%	95,421	\$73.17	218,886	\$758	\$230
Jun-06	\$7,045,656	\$710,928	27.92%	\$6,334,728	7.58%	98,008	\$71.89	226,871	\$697	\$235
TOTALS	\$79,051,308	\$8,603,415	26.98%	\$70,447,893	7.51%	1,129,068	\$70.01	2,677,922	\$711	\$218

Fiscal year ended June 30, 2005

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-04	\$7,079,013	\$674,757	21.97%	\$6,404,256	7.35%	113,948	\$62.12	261,349	\$833	\$236
Aug-04	\$6,575,695	\$570,188	20.62%	\$6,005,507	7.77%	100,399	\$65.50	228,830	\$704	\$221
Sep-04	\$6,319,790	\$649,581	24.59%	\$5,670,210	7.56%	99,367	\$63.60	229,118	\$802	\$211
Oct-04	\$6,568,932	\$732,543	26.03%	\$5,836,389	7.49%	99,788	\$65.83	231,080	\$904	\$217
Nov-04	\$5,942,354	\$576,200	20.83%	\$5,366,154	7.68%	88,178	\$67.39	205,118	\$711	\$200
Dec-04	\$5,940,390	\$670,142	24.26%	\$5,270,248	7.24%	89,884	\$66.09	210,008	\$827	\$194
Jan-05	\$6,082,783	\$627,085	21.24%	\$5,455,698	7.64%	88,919	\$68.41	215,406	\$774	\$201
Feb-05	\$6,298,683	\$634,266	21.29%	\$5,664,418	7.33%	97,317	\$64.72	227,482	\$783	\$208
Mar-05	\$6,915,173	\$712,877	23.06%	\$6,202,296	7.48%	103,823	\$66.61	238,002	\$880	\$228
Apr-05	\$6,327,594	\$728,426	25.42%	\$5,599,168	7.31%	92,114	\$68.69	205,952	\$736	\$206
May-05	\$6,469,157	\$598,064	22.28%	\$5,871,093	7.74%	95,870	\$67.48	211,149	\$604	\$218
Jun-05	\$6,210,803	\$635,523	24.83%	\$5,575,280	7.47%	93,757	\$66.24	210,110	\$642	\$207
TOTALS	\$76,730,366	\$7,809,650	23.00%	\$68,920,716	7.50%	1,163,364	\$65.96	2,673,604	\$767	\$212

Isle of Capri - Kansas City

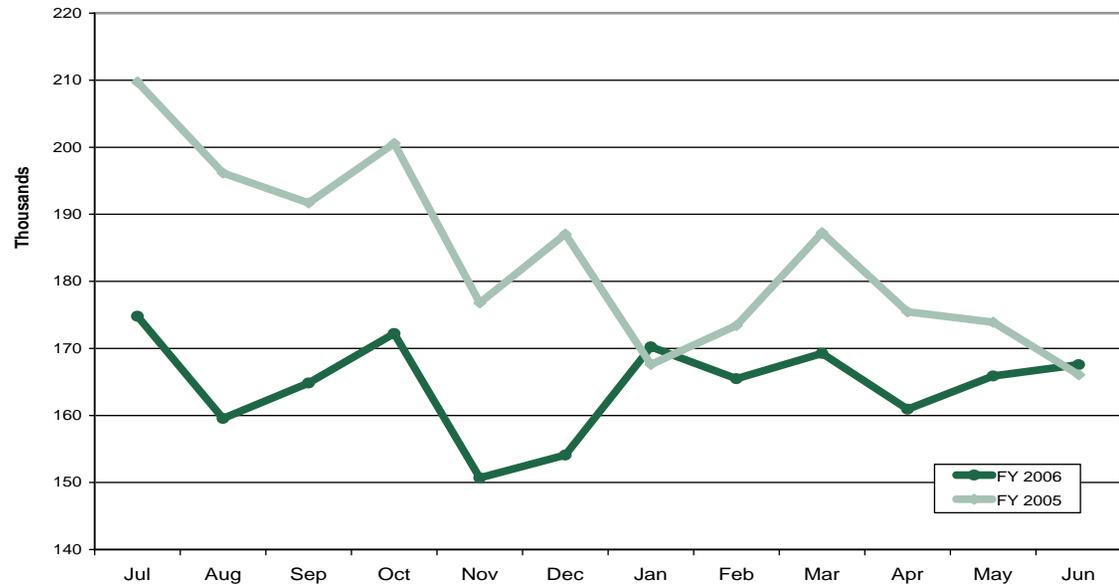
General Manager: Michael Tamburelli
 1800 E Front Street
 Kansas City, Missouri 64120
 (816) 855-7777

Date Licensed: June 6, 2000
 License Expiration Date: June 5, 2008
 Gaming Space: 45,300 Square Feet
 Electronic Gaming Devices: 1,504
 Table Games: 37
 Buffet, (1) Specialty Restaurant and Deli
 Parking Garage
 Total Employee Compensation: \$20,865,273
 Real Estate/Personal Property Tax: \$777,845
 State Sales Tax: \$436,819
 City Lease Payments: \$1,263,601
 Charitable Donations: \$50,862
 Total Employment: 646
 Minority Employment: 321
 Female Employment: 326
 Minority Salaried Positions: 49
 Female Salaried Positions: 72

Monthly Gaming Revenue



Monthly Patrons



Fiscal year ended June 30, 2006

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-05	\$7,977,567	\$648,816	19.51%	\$7,328,751	7.51%	174,800	\$45.64	352,322	\$585	\$158
Aug-05	\$7,263,698	\$703,922	22.69%	\$6,559,776	7.50%	159,544	\$45.53	315,098	\$652	\$141
Sep-05	\$7,820,093	\$756,374	23.96%	\$7,063,719	7.85%	164,845	\$47.44	333,738	\$700	\$152
Oct-05	\$8,021,459	\$898,909	27.15%	\$7,122,550	7.93%	172,211	\$46.58	348,387	\$832	\$150
Nov-05	\$7,004,431	\$737,710	23.29%	\$6,266,721	7.57%	150,688	\$46.48	297,228	\$683	\$136
Dec-05	\$7,256,018	\$695,225	22.29%	\$6,560,794	7.66%	154,081	\$47.09	308,285	\$682	\$142
Jan-06	\$7,761,186	\$297,811	9.15%	\$7,463,375	7.96%	170,230	\$45.59	336,367	\$292	\$162
Feb-06	\$8,092,912	\$797,307	24.22%	\$7,295,605	7.78%	165,482	\$48.91	331,822	\$699	\$158
Mar-06	\$8,409,634	\$873,901	26.18%	\$7,535,733	7.98%	169,248	\$49.69	337,545	\$767	\$164
Apr-06	\$7,649,121	\$663,127	22.06%	\$6,985,994	7.99%	160,928	\$47.53	316,648	\$614	\$152
May-06	\$7,431,189	\$628,250	21.64%	\$6,802,939	7.74%	165,874	\$44.80	323,150	\$582	\$149
Jun-06	\$7,758,223	\$678,592	23.00%	\$7,079,631	8.05%	167,579	\$46.30	328,497	\$611	\$157
TOTALS	\$92,445,530	\$8,379,942	22.10%	\$84,065,588	7.79%	1,975,510	\$46.80	3,929,087	\$642	\$152

Fiscal year ended June 30, 2005

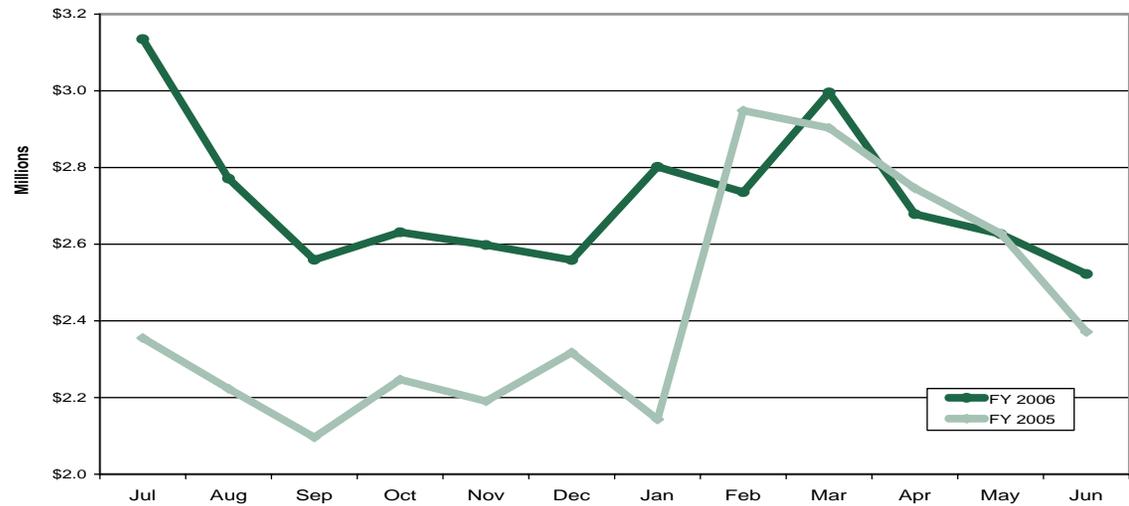
MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-04	\$9,051,595	\$1,232,787	28.59%	\$7,818,808	6.97%	209,721	\$43.16	416,633	\$1,326	\$169
Aug-04	\$9,436,543	\$955,831	24.89%	\$8,480,713	8.17%	196,170	\$48.10	382,253	\$1,028	\$183
Sep-04	\$8,277,149	\$811,597	21.48%	\$7,465,552	7.38%	191,691	\$43.18	376,713	\$873	\$161
Oct-04	\$8,538,772	\$998,670	24.84%	\$7,540,102	6.91%	200,568	\$42.57	404,356	\$1,040	\$162
Nov-04	\$7,889,384	\$842,452	22.42%	\$7,046,932	7.08%	176,789	\$44.63	361,149	\$878	\$152
Dec-04	\$7,935,010	\$961,028	23.38%	\$6,973,982	6.42%	187,054	\$42.42	390,249	\$866	\$153
Jan-05	\$8,014,271	\$877,196	23.73%	\$7,137,075	7.12%	167,599	\$47.82	357,163	\$790	\$156
Feb-05	\$7,779,787	\$878,126	22.97%	\$6,901,661	6.30%	173,411	\$44.86	368,293	\$770	\$152
Mar-05	\$9,396,009	\$1,088,265	25.58%	\$8,307,745	7.18%	187,241	\$50.18	391,270	\$955	\$181
Apr-05	\$7,815,368	\$967,098	25.78%	\$6,848,271	6.35%	175,463	\$44.54	362,487	\$848	\$145
May-05	\$8,844,005	\$749,885	21.51%	\$8,094,120	8.04%	173,898	\$50.86	352,464	\$625	\$171
Jun-05	\$7,608,850	\$768,492	23.62%	\$6,840,359	7.37%	166,054	\$45.82	330,563	\$674	\$147
TOTALS	\$100,586,744	\$11,131,425	24.15%	\$89,455,319	7.09%	2,205,659	\$45.60	4,493,593	\$889	\$161

Mark Twain - LaGrange

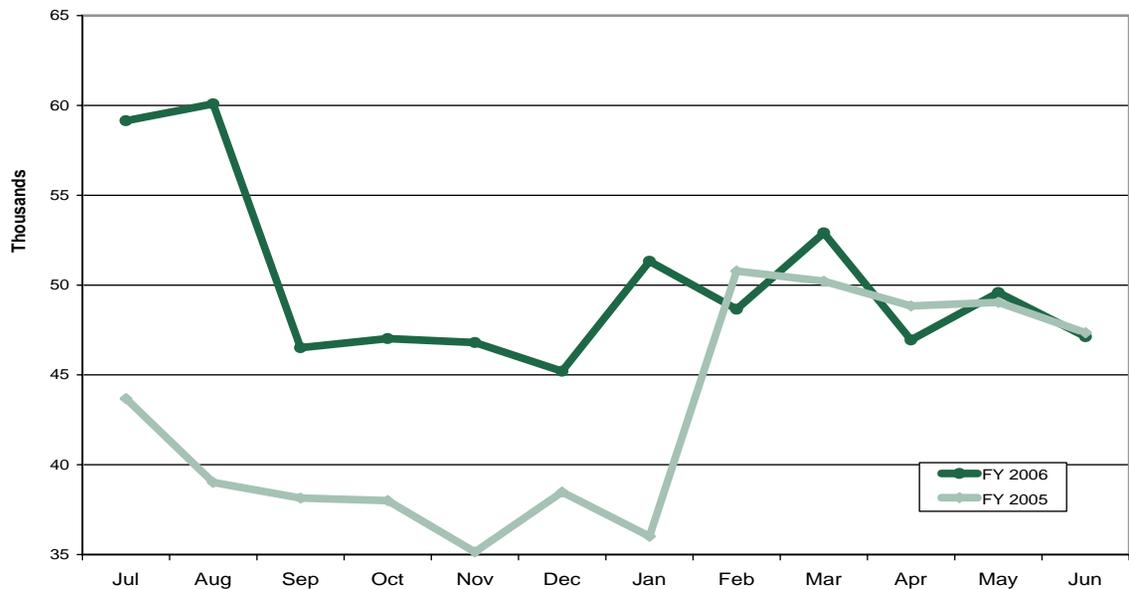
General Manager: Robert Thursby
 104 Pierce Street
 LaGrange, Missouri 63448
 (573) 655-4770

Date Licensed: July 25, 2001
 License Expiration Date: January 31, 2007
 Gaming Space: 18,000 Square Feet
 Electronic Gaming Devices: 591
 Table Games: 14
 (1) Specialty Restaurant
 Meeting Space
 Total Employee Compensation: \$5,966,764
 Real Estate/Personal Property Tax: \$238,933
 State Sales Tax: \$185,060
 City Lease Payments: \$200,000
 Charitable Donations: \$13,593
 Total Employment: 245
 Minority Employment: 11
 Female Employment: 142
 Minority Salaried Positions: 1
 Female Salaried Positions: 17

Monthly Gaming Revenue



Monthly Patrons



Fiscal year ended June 30, 2006

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-05	\$3,134,802	\$177,412	16.82%	\$2,957,390	9.37%	59,150	\$53.00	123,183	\$422	\$174
Aug-05	\$2,771,132	\$274,421	29.59%	\$2,496,711	9.06%	60,086	\$46.12	114,426	\$653	\$142
Sep-05	\$2,559,310	\$203,865	24.09%	\$2,355,445	9.32%	46,517	\$55.02	97,200	\$485	\$134
Oct-05	\$2,631,206	\$207,810	22.86%	\$2,423,396	9.06%	47,025	\$55.95	99,449	\$495	\$137
Nov-05	\$2,597,877	\$195,234	19.03%	\$2,402,643	9.01%	46,799	\$55.51	99,341	\$465	\$136
Dec-05	\$2,558,774	\$257,728	23.83%	\$2,301,046	8.78%	45,205	\$56.60	97,012	\$614	\$130
Jan-06	\$2,801,825	\$254,426	23.65%	\$2,547,399	8.61%	51,325	\$54.59	111,283	\$606	\$144
Feb-06	\$2,735,726	\$246,198	24.04%	\$2,489,528	8.79%	48,655	\$56.23	104,628	\$586	\$140
Mar-06	\$2,995,919	\$279,362	23.93%	\$2,716,558	8.86%	52,898	\$56.64	113,849	\$665	\$153
Apr-06	\$2,678,572	\$232,528	23.97%	\$2,446,044	8.90%	46,947	\$57.06	100,365	\$554	\$138
May-06	\$2,626,486	\$178,440	18.36%	\$2,448,047	8.49%	49,581	\$52.97	105,604	\$425	\$138
Jun-06	\$2,522,120	\$186,327	20.06%	\$2,335,794	8.62%	47,126	\$53.52	99,446	\$444	\$132
TOTALS	\$32,613,748	\$2,693,747	22.48%	\$29,920,001	8.90%	601,314	\$54.24	1,265,786	\$534	\$141

Fiscal year ended June 30, 2005

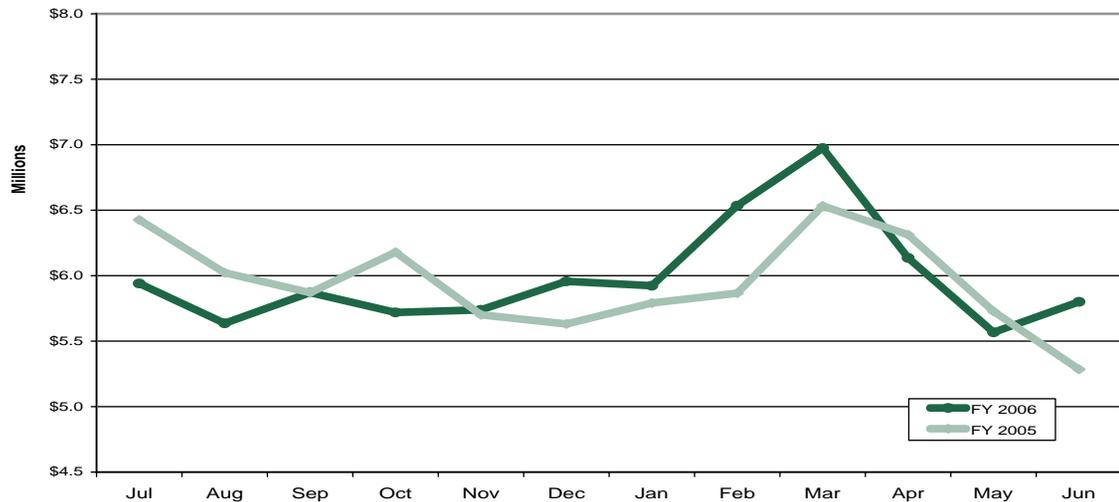
MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-04	\$2,355,062	\$307,165	28.12%	\$2,047,897	8.07%	43,681	\$53.92	93,717	\$602	\$136
Aug-04	\$2,223,137	\$270,309	28.03%	\$1,952,828	8.50%	39,018	\$56.98	83,681	\$530	\$130
Sep-04	\$2,096,206	\$238,371	26.81%	\$1,857,835	8.20%	38,151	\$54.94	81,548	\$467	\$123
Oct-04	\$2,246,990	\$224,555	24.38%	\$2,022,435	8.51%	38,004	\$59.13	82,522	\$440	\$133
Nov-04	\$2,190,581	\$270,892	27.39%	\$1,919,689	8.57%	35,146	\$62.33	78,993	\$531	\$127
Dec-04	\$2,317,527	\$319,932	28.87%	\$1,997,595	8.04%	38,478	\$60.23	86,203	\$627	\$132
Jan-05	\$2,143,077	\$309,496	31.62%	\$1,833,581	7.68%	36,017	\$59.50	81,829	\$607	\$121
Feb-05	\$2,948,346	\$271,856	24.13%	\$2,676,491	8.60%	50,780	\$58.06	108,574	\$533	\$176
Mar-05	\$2,903,133	\$338,218	27.50%	\$2,564,915	8.51%	50,217	\$57.81	107,029	\$663	\$166
Apr-05	\$2,745,772	\$319,614	27.35%	\$2,426,158	8.40%	48,842	\$56.22	102,385	\$666	\$157
May-05	\$2,628,010	\$291,701	28.46%	\$2,336,310	8.51%	49,037	\$53.59	100,659	\$695	\$150
Jun-05	\$2,371,236	\$195,087	21.78%	\$2,176,149	8.82%	47,343	\$50.09	97,892	\$464	\$130
TOTALS	\$29,169,077	\$3,357,194	27.10%	\$25,811,884	8.38%	514,714	\$56.67	1,105,032	\$569	\$140

President Casino on the Admiral

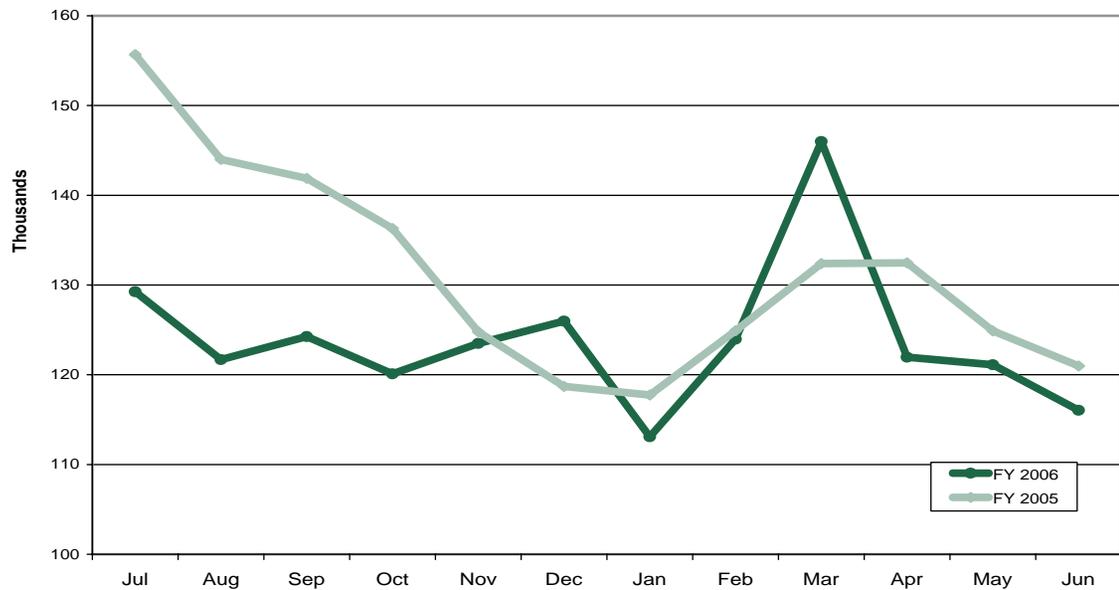
General Manager: Chris Strobbe
 1000 N Leonor K. Sullivan Blvd
 St. Louis, Missouri 63102
 (314) 622-3000

Date Licensed: May 27, 1994
 License Expiration Date: May 27, 2008
 Gaming Space: 53,800 Square Feet
 Electronic Gaming Devices: 816
 Table Games: 28
 Buffet
 Total Employee Compensation: \$18,828,065
 Real Estate/Personal Property Tax: \$283,994
 State Sales Tax: \$235,196
 City Lease Payments: \$1,465,343
 Charitable Donations: \$90,970
 Total Employment: 598
 Minority Employment: 368
 Female Employment: 300
 Minority Salaried Positions: 58
 Female Salaried Positions: 44

Monthly Gaming Revenue



Monthly Patrons



Fiscal year ended June 30, 2006

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-05	\$5,940,158	\$849,131	27.35%	\$5,091,028	6.83%	129,254	\$45.96	287,968	\$690	\$169
Aug-05	\$5,636,322	\$752,733	25.46%	\$4,883,590	6.90%	121,699	\$46.31	270,799	\$738	\$163
Sep-05	\$5,870,968	\$716,141	24.16%	\$5,154,827	7.05%	124,262	\$47.25	281,089	\$723	\$173
Oct-05	\$5,718,849	\$732,346	25.25%	\$4,986,503	7.05%	120,100	\$47.62	270,763	\$740	\$162
Nov-05	\$5,739,355	\$683,100	25.66%	\$5,056,255	7.04%	123,486	\$46.48	275,074	\$690	\$165
Dec-05	\$5,957,109	\$754,716	26.28%	\$5,202,393	7.07%	125,989	\$47.28	285,432	\$867	\$169
Jan-06	\$5,923,271	\$479,322	18.61%	\$5,443,949	6.84%	113,102	\$52.37	270,880	\$551	\$179
Feb-06	\$6,534,927	\$796,421	27.02%	\$5,738,506	7.25%	123,972	\$52.71	289,358	\$915	\$193
Mar-06	\$6,974,410	\$805,116	25.61%	\$6,169,294	7.23%	145,992	\$47.77	329,846	\$994	\$209
Apr-06	\$6,135,789	\$733,631	25.34%	\$5,402,158	7.04%	121,955	\$50.31	278,449	\$873	\$183
May-06	\$5,567,436	\$441,805	17.19%	\$5,125,631	6.78%	121,113	\$45.97	272,771	\$526	\$173
Jun-06	\$5,800,067	\$604,527	22.24%	\$5,195,540	7.29%	116,047	\$49.98	255,185	\$720	\$212
TOTALS	\$71,798,659	\$8,348,987	24.33%	\$63,449,672	7.03%	1,486,971	\$48.29	3,367,614	\$752	\$179

Fiscal year ended June 30, 2005

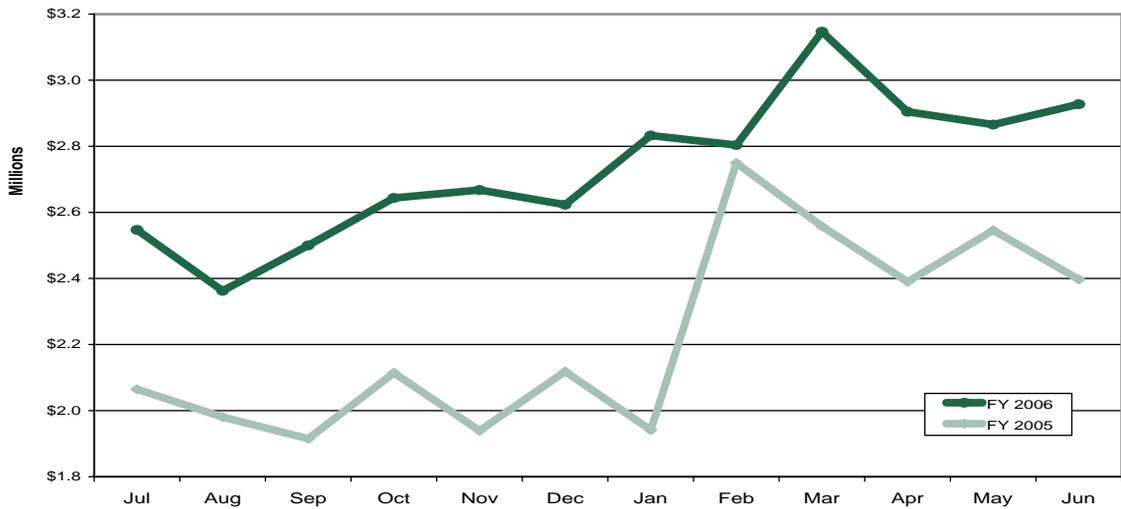
MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-04	\$6,425,804	\$770,192	21.86%	\$5,655,612	6.98%	155,664	\$41.28	336,413	\$676	\$171
Aug-04	\$6,022,668	\$852,137	25.43%	\$5,170,531	6.88%	143,992	\$41.83	315,612	\$747	\$157
Sep-04	\$5,870,178	\$721,034	21.37%	\$5,149,144	6.87%	141,886	\$41.37	313,059	\$632	\$158
Oct-04	\$6,179,432	\$968,622	26.62%	\$5,210,811	6.66%	136,303	\$45.34	307,558	\$897	\$160
Nov-04	\$5,701,391	\$777,711	25.54%	\$4,923,680	6.69%	124,801	\$45.68	283,843	\$665	\$154
Dec-04	\$5,631,365	\$833,503	29.37%	\$4,797,863	6.62%	118,712	\$47.44	275,829	\$712	\$150
Jan-05	\$5,791,329	\$810,988	28.12%	\$4,980,341	6.30%	117,754	\$49.18	285,569	\$693	\$154
Feb-05	\$5,866,494	\$859,390	26.30%	\$5,007,104	5.94%	124,901	\$46.97	288,980	\$735	\$155
Mar-05	\$6,533,108	\$920,527	25.14%	\$5,612,581	6.56%	132,391	\$49.35	309,675	\$787	\$174
Apr-05	\$6,312,258	\$966,717	24.29%	\$5,345,541	6.74%	132,477	\$47.65	295,928	\$826	\$166
May-05	\$5,726,879	\$711,538	23.63%	\$5,015,341	6.80%	124,881	\$45.86	275,055	\$608	\$155
Jun-05	\$5,284,833	\$563,396	19.09%	\$4,721,436	6.67%	120,989	\$43.68	264,833	\$537	\$154
TOTALS	\$71,345,739	\$9,755,755	24.68%	\$61,589,984	6.63%	1,574,751	\$45.31	3,552,354	\$710	\$159

St. Jo Frontier Casino

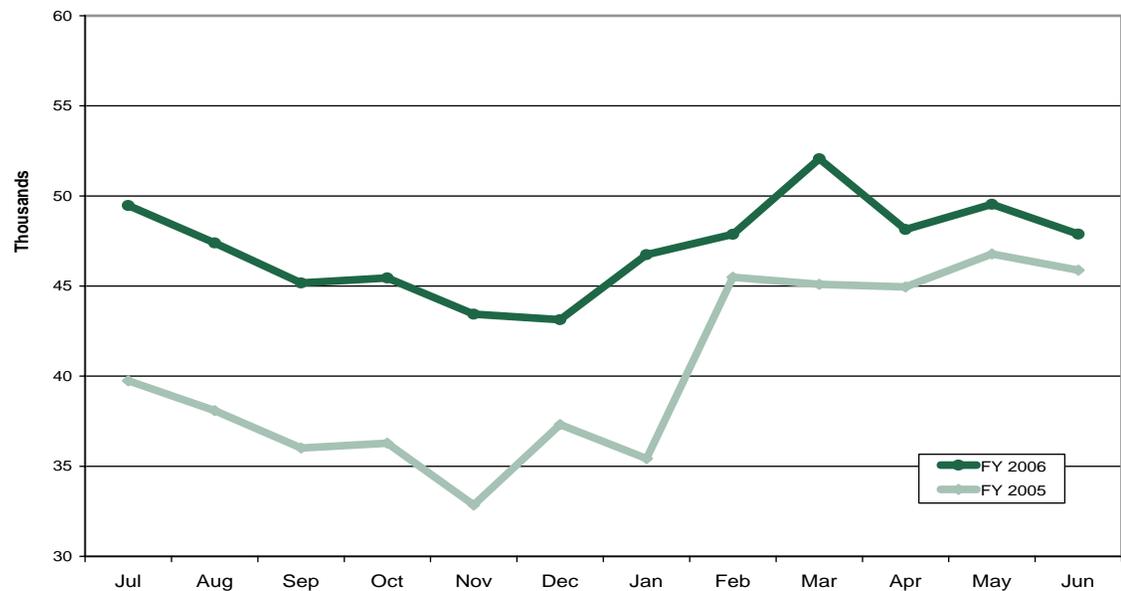
General Manager: Craig Travers
 777 Winners Circle
 St. Joseph, Missouri 64505
 (816) 279-5514

Date Licensed: June 24, 1994
 License Expiration Date: January 31, 2007
 Gaming Space: 18,000 Square Feet
 Electronic Gaming Devices: 591
 Table Games: 11
 Buffet and (1) Specialty Restaurant
 Meeting Space
 Total Employee Compensation: \$7,557,000
 Real Estate/Personal Property Tax: \$237,950
 State Sales Tax: \$128,350
 City/County Lease Payments: \$758,000
 Charitable Donations: \$33,700
 Total Employment: 307
 Minority Employment: 24
 Female Employment: 178
 Minority Salaried Positions: 3
 Female Salaried Positions: 21

Monthly Gaming Revenue



Monthly Patrons



Fiscal year ended June 30, 2006

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-05	\$2,546,862	\$238,416	25.00%	\$2,308,446	7.09%	49,475	\$51.48	103,410	\$722	\$131
Aug-05	\$2,362,588	\$202,586	21.49%	\$2,160,002	6.74%	47,395	\$49.85	101,427	\$614	\$123
Sep-05	\$2,500,194	\$186,544	21.59%	\$2,313,650	7.29%	45,172	\$55.35	96,663	\$565	\$123
Oct-05	\$2,643,613	\$188,355	20.21%	\$2,455,258	8.13%	45,450	\$58.17	96,503	\$571	\$140
Nov-05	\$2,667,844	\$293,322	29.95%	\$2,374,522	8.33%	43,435	\$61.42	92,204	\$889	\$135
Dec-05	\$2,623,262	\$255,194	24.24%	\$2,368,068	8.47%	43,130	\$60.82	91,501	\$773	\$135
Jan-06	\$2,832,584	\$258,462	25.04%	\$2,574,123	8.37%	46,745	\$60.60	100,877	\$783	\$147
Feb-06	\$2,803,603	\$266,075	26.69%	\$2,537,529	7.65%	47,869	\$58.57	105,038	\$806	\$146
Mar-06	\$3,146,752	\$276,968	24.15%	\$2,869,785	7.93%	52,067	\$60.44	112,128	\$839	\$165
Apr-06	\$2,904,516	\$237,190	23.38%	\$2,667,326	7.99%	48,137	\$60.34	104,158	\$719	\$154
May-06	\$2,865,514	\$205,701	20.02%	\$2,659,813	8.02%	49,541	\$57.84	105,712	\$623	\$153
Jun-06	\$2,927,210	\$230,827	23.70%	\$2,696,384	8.20%	47,881	\$61.14	101,806	\$699	\$152
TOTALS	\$32,824,543	\$2,839,638	23.83%	\$29,984,905	7.84%	566,297	\$57.96	1,211,427	\$717	\$142

Fiscal year ended June 30, 2005

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-04	\$2,064,599	\$236,898	25.92%	\$1,827,702	7.75%	39,740	\$51.95	77,446	\$526	\$122
Aug-04	\$1,980,542	\$210,352	23.21%	\$1,770,190	7.92%	38,087	\$52.00	74,373	\$467	\$119
Sep-04	\$1,914,918	\$192,500	24.51%	\$1,722,418	7.77%	36,007	\$53.18	71,181	\$428	\$118
Oct-04	\$2,114,455	\$231,801	26.91%	\$1,882,655	7.89%	36,278	\$58.28	73,614	\$515	\$129
Nov-04	\$1,939,241	\$224,569	26.50%	\$1,714,672	7.99%	32,854	\$59.03	67,531	\$499	\$117
Dec-04	\$2,118,307	\$229,830	23.05%	\$1,888,477	7.62%	37,315	\$56.77	77,165	\$511	\$129
Jan-05	\$1,941,261	\$209,825	23.82%	\$1,731,436	7.66%	35,430	\$54.79	73,077	\$466	\$118
Feb-05	\$2,749,464	\$237,952	23.28%	\$2,511,512	8.66%	45,486	\$60.45	94,332	\$529	\$171
Mar-05	\$2,557,714	\$244,889	24.73%	\$2,312,825	7.60%	45,098	\$56.71	92,959	\$680	\$173
Apr-05	\$2,389,925	\$190,654	20.77%	\$2,199,271	7.32%	44,948	\$53.17	93,483	\$530	\$133
May-05	\$2,545,773	\$186,070	19.61%	\$2,359,703	7.50%	46,780	\$54.42	100,230	\$517	\$132
Jun-05	\$2,397,083	\$204,805	23.21%	\$2,192,279	6.98%	45,877	\$52.25	96,294	\$569	\$123
TOTALS	\$26,713,282	\$2,600,141	23.74%	\$24,113,141	7.70%	483,900	\$55.20	991,685	\$520	\$132

HOME DOCK COMMUNITIES' USE of GAMING FUNDS

CITY OF BOONVILLE

Expenditures	FY 2006	Expenditures	FY 2006
Tree Removal	\$ 11,350	Main Street - Corner	\$ 179,803
Kemper Maintenance	\$ 1,873	Armory Conversion	\$ 118,732
Sidewalk Program & Other	\$ 80,067	Troutdale Drainage Design	\$ 47,768
Lion's Ballfield Work	\$ 6,758	Riviera Drive - Street Design	\$ 25,426
New Mower	\$ 8,838	Water Plant Erosion - Design	\$ 4,690
Warning Sirens	\$ 33,312	Morgan Street Drainage Project	\$ 138,224
Animal Control Truck & Equipment	\$ 12,795	Park Department Vehicles	\$ 37,895
Police Vehicle & Equipment	\$ 29,823	City Hall Basement	\$ 11,525
Salt Spreader	\$ 9,775	Johnson Field House Window Project	\$ 34,000
Police Station Construction (Final Payment)	\$ 52,135	Johnson Field House Survey	\$ 12,258
Police Vests	\$ 7,740	Police Cars (2)	\$ 43,973
Tool Box	\$ 1,471	Grant Application Fee	\$ 2,000
Planter Box	\$ 47	Trailer	\$ 3,540
Motor Grader Repair	\$ 21,822	Drainage Work	\$ 5,160
Scoreboard	\$ 5,346	City Hall Sound System	\$ 2,864
Street Signs	\$ 4,906	Recreation Program	\$ 3,110
Mid-America Industrial Court	\$ 464,786	Computer Equipment	\$ 11,581
Johnson Park Storm Sewer	\$ 72,943	Street Repair	\$ 1,220
Water Plant Pump-River Project	\$ 1,176,835	Transfer to Sanitation Fund - Operations	\$ 50,000
Pool Renovation	\$ 29,210	Transfer to Water Fund - Operations	\$ 125,000
4th Street (Brick) Rebuild	\$ 233,470	Transfer to General Fund	
6th Street (Brick) Design	\$ 42,289	Per Budget	\$ 800,000
Morgan Street - Lighting	\$ 3,362	Remedies & Bond Call	\$ 1,743,917
		Gaming Fund Expenditures	<u>\$ 5,713,639</u>

SOURCE: City of Boonville

CITY OF CARUTHERSVILLE

EXPENDITURES	2004-2005 Actual	2005-2006 Actual	2006-2007 Budgeted	EXPENDITURES	2004-2005 Actual	2005-2006 Actual	2006-2007 Budgeted
Drainage	\$ 339,023			Public Safety			
4th Street			\$ 20,000	CIF Funding			\$ 10,000
Parkview Drainage			\$ 200,000	Additional Police Officers	\$ 50,703	\$ 57,321	\$ 62,945
				Fire Department Equipment	\$ 82,813		
Water/Wastewater Improvements				Humane Shelter Building	\$ 80,511		
Water Tower Maintenance	\$ 56,204			Other Infrastructure			
Water Well Repair		\$ 24,642		Sidewalks	\$ 865	\$ 8,254	\$ 10,000
Street Improvements				Airport Improvements		\$ 3,680	\$ 11,000
Miscellaneous Street Improvements	\$ 14,604	\$ 19,300	\$ 30,000	Downtown Redevelopment	\$ 1,679		
				TOTALS	<u>\$ 626,402</u>	<u>\$ 113,197</u>	<u>\$ 343,945</u>

SOURCE: City of Caruthersville
 NOTE: Numbers were rounded off

CITY OF KANSAS CITY

	Adopted FY 2005-06	Adopted FY 2006-07		Adopted FY 2005-06	Adopted FY 2006-07
Equipment/Deferred Maintenance			Streetlight System		
Information Technology			Streetlight System Expansion	\$ 9,396,000	\$ 9,396,000
Citywide Personal Computer Replacement Program	\$ 1,450,000	\$ 1,450,000	MOPUB Streetlight Purchase	\$ 255,360	\$ 256,438
GIS Upgrade	\$ 385,191	\$ 385,191			
			Public Facilities		
Police Department			Municipal Service Center Debt Retirement	\$ 1,400,981	\$ 1,395,758
Fleet Operations	\$ 824,000	\$ 824,000	City Market Debt Retirement	\$ 1,395,755	\$ 1,398,793
Radio Maintenance	\$ 225,000		Kansas City Zoo Buildings & Grounds		\$ 100,000
			Park Maintenance	\$ 500,000	\$ 755,000
Neighborhood and Community Services			Swimming Pool Maintenance	\$ 300,000	\$ 100,000
Equipment Replacement	\$ 270,000	\$ 270,000	City Fountain Maintenance	\$ 200,207	
			Community Center Maintenance	\$ 1,000,000	
Parks and Recreation Department			1% Fountain/Monument Restoration		\$ 100,000
Equipment Replacement	\$ 284,000	\$ 1,300,000	Parks Roads and Parking Lots	\$ 100,000	\$ 100,429
			Park Facilities Improvements	\$ 1,000,000	\$ 700,000
Department of Public Works			Tree Trimming	\$ 1,000,000	\$ 500,000
Equipment Replacement	\$ 957,000	\$ 1,300,000	City Hall Life Safety Improvements	\$ 175,000	
			Convention & Entertainment Center Facility	\$ 400,000	
Capital Improvements			ADA Compliance	\$ 100,000	
Roadways and Street Markings			City Hall Building Maintenance		\$ 1,207,749
Street Preservation	\$ 69,805		Fuel Tank (LUST) Removal	\$ 90,000	
Neighborhood Sign Replacement	\$ 100,000	\$ 100,000			
			Total Gaming Funds Allocated	<u>\$ 21,878,299</u>	<u>\$ 21,639,358</u>

SOURCE: City of Kansas City

CITY OF LAGRANGE

2006-07 Adopted Budget

Parks/Recreation

Ballpark Improvements	\$	20,000
Antique Lighting	\$	90,000

Streets

Sidewalk Improvements	\$	20,000
Equipment	\$	11,000
Machinery & Vehicles	\$	36,100

Water

New Water Well	\$	200,000
New Water Lines	\$	40,000
Equipment	\$	20,475

Wastewater

New Sewer Treatment Plant	\$	300,000
New Sewer Lines	\$	290,000

Public Safety

Fire Equipment	\$	16,500
Used Pumper Fire Truck	\$	75,000
Police Equipment	\$	7,150

TOTAL

\$ 1,126,225

SOURCE: City of LaGrange

CITY OF MARYLAND HEIGHTS

2006 General Fund

Police Department Expanded Operations	\$ 1,300,000
Finance Department Expanded Operations	\$ 120,000
GIS System Support	\$ 210,000
Public Relations	\$ 110,000
Administrative (Human Resources)	\$ 80,000
Planning Department Expanded Operations	\$ 70,000
Unspecified Operating Costs	\$ 580,000
Total Operating Expenses	\$ 2,470,000
Residential Trash Hauling Services	\$ 820,000
Total General Fund	\$ 3,290,000
2006 Reserve Fund	\$ 820,000

2006 Capital Improvement Projects

Street Slab Replacement Program	\$ 2,000,000
Microsurfacing (Asphalt Streets)	\$ 200,000
Fee Fee Road	\$ 200,000
Craigshire Road	\$ 150,000
Edgeworth Road Improvements	\$ 50,000
Maryland Heights Expressway	\$ 300,000
Dorset/I-270 Interchange	\$ 3,200,000
Harding Avenue	\$ 300,000
City Hall/Police Station Debt Service	\$ 1,080,000
City Hall/Police Station Construction	\$ 2,500,000
Lackland Road	\$ 275,000
McKelvey Road	\$ 200,000
Howard Bend Area Planning	\$ 160,000
Parkwood Lane	\$ 300,000
Bennington Place	\$ 1,000,000
Capital Improvement Management	\$ 570,000
Other Road Improvements	\$ 570,000
Weldon Parkway	\$ 325,000
Westline Industrial Drive	\$ 325,000
Aerial Lift Truck	\$ 105,000

Total Capital Improvement Expenditures	\$ 13,810,000
Total Expenditures in 2006 of Gaming Funds	\$ <u>17,920,000</u>

In 2003 the City established the distribution of gaming taxes to funds based on the priorities established by the City Council. These priorities result in the allocation of 2006 gaming taxes as follows:

Government Center - Debt Service Fund (Revenue Bonds)	\$ 1,080,000
General Fund (Requirement for funding)	\$ 2,460,000
Reserve Fund (Total of 5% of gambling taxes placed in Reserve Fund)	\$ 820,000
General Fund (Equal to cost of basic residential trash collection)	\$ 830,000
Capital Improvement Fund (50% of gambling taxes less debt service)	\$ 7,100,000
Regional Infrastructure Fund (Any remaining funds)	\$ 4,110,000

Total	\$ 16,400,000
2006 Estimated Gaming Tax Revenue	\$ 16,400,000
Use of prior year's gaming taxes *	\$ <u>1,520,000</u>
Total Sources of Gaming Funds	\$ <u>17,920,000</u>

* Amounts that had accumulated in the City's Capital Improvement Fund to finance projects in 2006.

SOURCE: City of Maryland Heights

CITY OF NORTH KANSAS CITY

	FY 04-05 Update	FY 05-06 Budget		FY 04-05 Update	FY 05-06 Budget
Services			Contributions/Partnerships		
Senior Citizen Program - P.R.	\$ 5,000	\$ 5,000	Training Tower		\$ 25,000
Snake Saturday Parade/BBQ - P.R.	\$ 44,000	\$ 45,650	Northland Foyer	\$ 89,960	
Winter Wonderland - P.R.	\$ 7,000	\$ 7,100	Veterans Memorial		\$ 55,000
Summer Funfest - P.R.	\$ 4,000	\$ 10,000	Northland Hazmat		\$ 10,000
Business Council - P.R.	\$ 15,000	\$ 26,000	Buildings/Improvements		
Saturday in Square & Friday in Park - P.R.	\$ 14,000	\$ 14,000	Fire Department Training Tower	\$ 25,000	
Corporate Challenge - P.R.	\$ 6,500		Council Chamber and Lobby Renovation	\$ 46,003	
Employee Wellness Program - P.R.	\$ 4,500	\$ 4,500	Check Valve - 2121 Gentry	\$ 1,148	
Safety Committee - P.R.	\$ 4,500	\$ 4,500	Reroof City Building Leased by Sutherlands	\$ 219,822	
Regional Forensic Lab - P.R.	\$ 55,000	\$ 55,000	Renovate Fire Station #2	\$ 796,000	
Professional Services	\$ 56,905	\$ 85,000	Renovate Fire Station #1	\$ 75,000	
Contingencies	\$ 70,000	\$ 200,000	Electrical Station #1	\$ 16,785	
Land Acquisition	\$ 1,748,588	\$ 2,300,000	Police Facility Design	\$ 260,500	
Land Improvements			Police Facility Construction	\$ 1,795,146	\$ 6,120,000
Beautification Projects	\$ 4,452	\$ 125,000	Water - Fibergate Walkway	\$ 689	
Pave Macken Park Walking Trail	\$ 143,719		Reroof Water Plant	\$ 32,419	
Asphalt Overlay City Lots	\$ 10,726		Community Center - Repair Pool Tile	\$ 2,336	
Town Square Decks & Structure		\$ 50,000	Equipment/Furniture		
Woods Fountain Enhancements	\$ 13,598		Administration - Equipment	\$ 132,473	
Information Technology			Fire Department - Equipment	\$ 244,547	\$ 52,000
Fire	\$ 88,815		Police Department - Equipment	\$ 131,927	\$ 150,000
Police	\$ 59,153		Codes Enforcement - Equipment	\$ 81,746	\$ 25,000
Interdepartmental	\$ 229,598	\$ 178,700	Buildings & Grounds - Equipment		\$ 12,500
Community Center	\$ 11,645		Community Center - Equipment	\$ 121,235	
Public Works - Codes Division		\$ 7,500	Water - Equipment	\$ 129,263	
Water	\$ 1,879		Administration - Furniture	\$ 3,145	
Infrastructure			Public Works - Furniture	\$ 58,609	
Vulnerability Assessment	\$ 5,315		Community Center - Furniture	\$ 12,639	
Asphalt Water Department Parking Lot	\$ 44,972		Interfund Transfers Out		
Filter Refurbishing	\$ 71,496		Transfer to Library Endowment	\$ 500,000	\$ 500,000
Filter Turbidimeters Gauges	\$ 16,082		Transfer to Community Center Endowment	\$ 2,000,000	\$ 2,000,000
Sewer Relining	\$ 74,048		Transfer to Library Fund	\$ 4,000	\$ 4,000
			Transfer to Communications Utility Fund	\$ 6,500,000	\$ 1,500,000
			Transfer to Health Insurance Reserve	\$ 55,000	\$ 68,000
			Total Expenditures	\$ 16,145,883	\$ 13,639,450

SOURCE: City of North Kansas City

CITY OF RIVERSIDE

	FY 2005-2006		FY 2005-2006
Assistance to Other Entities		Park Improvements	
Northland Health Care	\$ 25,000	Line Creek Trail	\$ 35,187
Salvation Army	\$ 10,000	Skate Park at Renner Park	\$ 95,534
American Red Cross	\$ 5,000		
Transit Services for Residents	\$ 32,000	Comprehensive Plan	\$ 90,450
Northland Symphony	\$ 4,000		
Park Hill South High School	\$ 1,500	Property Acquisitions/Right of Way	\$ 237,153
Platte Senior Services	\$ 3,000		
City Sponsored Fall Festival	\$ 25,000	Equipment Purchases	
Hurricane Katrina Relief	\$ 4,618	Computer Equipment & Software	\$ 31,767
		Office Equipment	\$ 5,999
Horizon Development Commitment		3 - 2006 Ford Police Interceptors	\$ 69,321
900 Acre Commercial/Industrial Park	\$ 997,425	Radio Equipment	\$ 4,320
		Firearm Equipment	\$ 2,996
Major Thoroughfare/Infrastructure		Public Safety Equipment	\$ 12,266
Gateway Road	\$ 152,280	Initial Payment for Mini Pumper	\$ 41,477
Cliffview Avenue	\$ 37,198	Fire Equipment	\$ 24,883
Gateway/Vivion Road	\$ 4,084,820	2000 Gallon Waterdog	\$ 17,223
Vivion Road East	\$ 4,097	Trash Compactor	\$ 12,533
Vivion Road West	\$ 22,456	Public Works Equipment	\$ 5,590
High Drive	\$ 2,000	Parks Equipment	\$ 3,080
West Platte Road & Bridge	\$ 99,149		
Mattox	\$ 68,517	Community Services	
Merrimac	\$ 25,401	City Wide Trash Collection Service	\$ 49,685
		City Wide Clean Up Campaign	\$ 13,799
		TOTAL	<u>\$ 6,356,724</u>

SOURCE: City of Riverside

CITY OF ST. CHARLES

	CY 2004	CY 2005	CY 2006		CY 2004	CY 2005	CY 2006
Stormwater Projects							
Debt Service - Stormwater Bonds	\$ 845,000	\$ 845,000	\$ 845,000	Decorative Streetscape			\$ 50,000
Miscellaneous Stormwater Projects	\$ 200,000	\$ 275,000	\$ 275,000	Bridge Maintenance			\$ 20,000
Cole Creek Creekbank Stabilization	\$ 445,000	\$ 405,000	\$ 700,000	Fire - Personnel Costs	\$ 1,930,000	\$ 2,084,337	\$ 2,203,510
Misc. Creek Bank Stabilization	\$ 165,000	\$ 267,000	\$ 197,000	Facilities Maintenance			
Oak Trails Flood Prevention Plan	\$ 35,000	\$ 200,000		Replace City Hall Ceiling Tiles	\$ 100,000		\$ (100,000)
NPDES Program	\$ 59,000	\$ (220,436)	\$ 50,000	Equipment Replacement	\$ 35,000		\$ (5,253)
Creek Bank Cleaning		\$ 33,000	\$ (38,000)	Replace Garage Gate System	\$ 60,000		
Hanover Manor Drainage		\$ 100,000		Upgrade Electrical Service	\$ 40,000		\$ (12,088)
Hunters Ridge Pipe Replacement			\$ 150,000	HVAC Analysis	\$ 25,000		
GIS Mapping		\$ (110,000)		Elevator Repairs ADA	\$ 30,000		
Pearl Ridge		\$ 460,000	\$ 71,000	Senior Center Improvements		\$ 50,000	
Street Projects - Debt Service - Streets	\$ 166,000	\$ 1,097,000	\$ 1,058,000	Replace Garage Sweeper		\$ 45,000	
Alley Maintenance			\$ 25,000	City Hall Rotunda Renovation		\$ 30,000	\$ (7,659)
Curb & Gutter Program	\$ 20,000			Colonnade Renovation	\$ 80,000		
Sidewalk Maintenance	\$ 225,000	\$ 250,000		HVAC Repl. @101 S. Main			\$ 30,000
Overlay Parking Lot	\$ 70,000			Security Camera-City Hall			\$ 40,000
5th Street Extension	\$ 1,150,000	\$ 184,219		City Hall Restroom Remodel			\$ 25,000
Intersection Improvements	\$ 275,000			Police Department			
5th Street (I-70 to Riverbluff)			\$ 1,300,000	Personnel Costs	\$ 2,745,000	\$ 2,964,587	\$ 3,134,089
Traffic Signalization Projects	\$ 120,000			Personnel Costs-Dare/SRO	\$ 795,000	\$ 859,175	\$ 908,299
Elm Street Reconstruction	\$ 1,616,000			Debt Service-Radio System	\$ 556,000		
Comprehensive Citywide Traffic Study	\$ 200,000			Parks - Frenchtown Greenway		\$ 250,000	
S. Main Street	\$ 40,000	\$ 300,000	\$ 255,000	Webster Park Development	\$ 150,000	\$ 300,000	\$ 250,000
Street Contingency	\$ 200,000		\$ 8,500	Land Acquisition		\$ 173,060	
Traffic Calming	\$ 30,000	\$ (9,600)	\$ 5,000	Debt Service-Fox Hill Park Add.		\$ 50,000	\$ 102,000
Sidewalk Extensions	\$ 15,000	\$ 230,000	\$ 30,000	Dog Park			\$ 125,000
Misc. Property Acquisitions	\$ 30,000	\$ 30,000	\$ 30,000	Economic Development/Redev.			
Downtown Sidewalks N Main		\$ 200,000		Economic Development Fund	\$ 437,500	\$ (92,000)	\$ 375,000
Cave Springs & Mexico Rd. Traf. Impr.		\$ 300,000		Convention Center Project	\$ 685,000		
Tecumseh & 3rd Street Int. Improv.		\$ 350,000		Arena Project	\$ 300,000	\$ 300,000	\$ 300,000
Decorative Fence Benton School		\$ 40,000		Website/Other Improvements	\$ 5,000	\$ (5,000)	
Benches - Misc. North Second		\$ 50,000		Community Center Project		\$ 700,000	\$ 500,000
Buckskin Road Connection		\$ 100,000		Pubic Art Projects		\$ 100,000	\$ 50,000
South 5th St Box Culvert		\$ 60,000		Water - Debt Service/Bonds	\$ 400,000		
Boschertown Rd Enhancements		\$ 50,000		Water Pollution Control-Bonds	\$ 300,000		
Traffic Signalization Projects		\$ 235,000		Other - New Street Div. Facility			\$ 150,000
Sidewalks-Huntington Park/McNair/Shearborn		\$ 150,000		Foundry Art Center	\$ 200,000	\$ 200,000	\$ 190,000
Drinking Fountains		\$ 20,000		Municipal Airport	\$ 250,000	\$ (250,000)	
Riverfront Cleanup		\$ 50,000		Personnel Costs	\$ 898,050	\$ 972,972	\$ 1,028,602
Mueller/Airport Signal		\$ 135,000		Additions to (use of) Reserves	\$ 50,000	\$ 484,500	\$ 50,000
Land Acq - Clark & Kingshighway		\$ 200,000		Frenchtown Facade Program	\$ 75,000	\$ 25,000	
South Main Street Parking		\$ 165,000		Façade Improvement -Other		\$ 100,000	\$ 100,000
West Clay & 1st Capitol			\$ 150,000	Lewis & Clark 2004 Event	\$ 200,000		
South Fairgrounds (Becky to Sherbrook)			\$ 100,000	Arts & Culture Activities	\$ 200,000	\$ 200,000	\$ 272,000
5th & Jefferson			\$ 110,000	Riverfront Plan/Infra. Improv.	\$ 20,000	\$ 20,000	\$ 20,000
Duchesne/Droste			\$ 100,000	Frenchtown Capital Improv.		\$ 100,000	\$ 100,000
Elm Street Widening			\$ 40,000	Hwy 370 N Capital Improv.		\$ 100,000	
Interchange Enhancements			\$ 50,000	Log Cabin Rescue		\$ 50,000	
Ehlmann Road ROW Acquisition			\$ 100,000	Frenchtown Museum		\$ 50,000	
Decorative Stop Signs			\$ 25,000	Beautification			\$ 50,000
Neighborhood Signs			\$ 25,000	Rental Conversion Program			\$ 50,000
School Pedestrian Signal-CC & Wild Goose			\$ 80,000				
Street Lighting			\$ 10,000	TOTALS	\$ 16,472,550	\$ 16,302,814	\$ 15,750,000

SOURCE: City of St. Charles

CITY OF ST. JOSEPH

	FY05	FY06		FY05	FY06
Festival/Celebrations	\$ 44,820	\$ 53,500	Other		
			MO-KAN	\$ 25,000	\$ 25,000
Public Safety			Community Strategic Plan	\$ 12,000	\$ 12,000
Fire--Sirens	\$ 14,438	\$ 11,573	Ferguson Group	\$ 24,000	\$ 24,000
Fire--Fire Safety Trailer		\$ 31,710	Utility Acquisition	\$ 46,052	\$ 279,448
			Catholic Charities	\$ 13,000	\$ 13,000
Downtown Clean up Program	\$ 9,700	\$ 9,700	Air National Guard		\$ 15,000
			Downtown Partnership Contract		\$ 20,000
Infrastructure			Environmental Assessment	\$ 23,000	
Discretionary Sidewalk Replacement		\$ 35,251	Development Projects	\$ 122,689	
Westminister Place--Fountain Repair		\$ 3,000	Industrial Life Science Institute	\$ 25,000	\$ 25,000
Riverfront Trail	\$ 10,760		Council Initiatives		\$ 30,000
Riverfront Park		\$ 5,500	St. Joe Day at Arrowhead	\$ 1,315	
Smith Park Stairway Replacement		\$ 11,038	Downtown Brownsfield Consultant	\$ 5,375	\$ 81,988
Civic Center Park Sidewalk Replacement		\$ 10,251	Mitchell Park	\$ 2,000	
Living History Preserve Project	\$ 50,000	\$ 25,351	Legislative Lobbyist	\$ 9,500	\$ 9,900
Phil Welsh Renovations		\$ 105,516			
Projects for a Better Neighborhood--CAP	\$ 125,244	\$ 156,424			
Legal Claims	\$ 106,000	\$ 77,303			
Professional Services	\$ 2,000				
Chamber of Commerce - Marketing Campaign	\$ 150,000	\$ 185,000			
Vehicles/Minor Equipment/Other Items		\$ 182,697			
			Total Expenditures	<u>\$ 821,893</u>	<u>\$ 1,439,150</u>

SOURCE: City of St. Joseph

COUNTY OF BUCHANAN

	2004 Actual Expenditures	2005 Actual Expenditures	2006 Budget		2004 Actual Expenditures	2005 Actual Expenditures	2006 Budget	
Juvenile Office					Registration - Elections			
Juvenile Equipment			\$ 3,600	Election Expenses			\$ 20,000	
Health and Welfare					Circuit Court			
Social Welfare Board			\$ 15,000	Circuit Court Equipment	\$ 10,118	\$ 8,816	\$ 28,400	
Health Department	\$ 141,038	\$ 124,938	\$ 127,500					
Mercy Hospital			\$ 25,000	Data Processing				
Public Services					Comm. Telecom. Ser.	\$ 7,167	\$ 7,527	\$ 7,200
Extension Council			\$ 92,900	Computer Equip./Service	\$ 207,894	\$ 368,403	\$ 520,000	
Soil & Water Conservation	\$ 10,000	\$ 10,000	\$ 10,000					
General Accounts					TOTALS			
Community Support	\$ 208,059	\$ 153,466	\$ 137,000		<u>\$ 1,243,447</u>	<u>\$ 1,300,562</u>	<u>\$ 1,562,717</u>	
New Radio System	\$ 53,177	\$ 53,177						
Public Defender Lease	\$ 35,739	\$ 33,946	\$ 35,000					
Hazmat Team Expenses			\$ 30,000					
General Expenses	\$ 161,566	\$ 212,123	\$ 136,617					
Postage	\$ 154,650	\$ 177,600	\$ 190,000					
Professional Services	\$ 242,039	\$ 140,091	\$ 161,500					
Pre-Placement Physicals			\$ 8,000					
Radio Antenna Contract	\$ 12,000	\$ 10,475	\$ 15,000					

SOURCE: Buchanan County
 NOTE: Numbers were rounded off

CITY OF ST. LOUIS

Three Primary Sources:

2% AGR Tax: Allocated to support police patrols, fire marine unit supplies and conduct public safety related capital improvements on the riverfront.

Admission Fee: Allocated to the City's Capital Fund. These funds are budgeted each year for items such as arterial street paving, bridge repair, rolling stock replacement, public building improvements, etc.

Port Authority Lease (2%of AGR): In addition to gaming taxes, this revenue is in the form of a lease payment paid to the Port Authority. These funds are generally appropriated for furthering housing and economic development efforts of the St. Louis Development Corporation (SLDC).

	FY03	FY04	FY05	FY06	FY07b
Public Safety					
Riverfront Street Lighting	\$ 50,000				
Payment to Port Authority	\$ 600,000	\$ 600,000	\$ 575,000	\$ 300,000	\$ 200,000
Police Patrols	\$ 650,000	\$ 650,000	\$ 650,000	\$ 950,000	\$ 1,350,000
Fire Department Marine Unit Supplies	\$ 40,273	\$ 9,977	\$ 2,509	\$ 31,159	\$ 25,000
Compulsive Gamblers' Fund					\$ 50,000
Subtotal	\$ 1,340,273	\$ 1,259,977	\$ 1,227,509	\$ 1,281,159	\$ 1,625,000
Capital Improvements					
Capital Fund Contribution	\$ 5,445,000	\$ 3,900,000	\$ 3,600,000	\$ 3,700,000	\$ 2,700,000
Subtotal	\$ 5,445,000	\$ 3,900,000	\$ 3,600,000	\$ 3,700,000	\$ 2,700,000
Economic Development					
SLDC Economic Development	\$ 1,400,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000
Subtotal	\$ 1,400,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000
Total	\$ 8,185,273	\$ 6,659,977	\$ 6,327,509	\$ 6,481,159	\$ 5,825,000

SOURCE: City of St. Louis

Summary of Missouri Gaming Commission (MGC) Actions During FY 2006

# of Occurrences	Action Type	Subject Matter
10	Approval of Minutes	Commission Meeting Minutes Adopted
26	Disciplinary Action	Casino - fines
1	Disciplinary Action	Amended fine - Casino
1	Disciplinary Action	Individual
14	Hearing Officer Recommendation	Individual's license denied
8	Hearing Officer Recommendation	Individual's license revoked
10	Hearing Officer Recommendation	Individual's license suspended
1	Hearing Officer Recommendation	Case dismissed
2	Hearing Officer Recommendation	No Action
1	Hearing Officer Recommendation	Amended fine - Casino
1	Hearing Officer Recommendation	Organization's license revoked - Bingo
9	License Renewed	Bingo manufacturer
7	License Renewed	Casinos
14	License Renewed	Suppliers
5	License Renewed	Bingo supplier
1	Suppliers License Issued	Bingo
4	Suppliers License Issued	Casino
1	Manufacturer License Issued	Bingo
40	Occupational License Issued	Individual
1	Key Person License Issued	Casino
3	Rules & Regulations - Casino	Final Order of Rulemaking
6	Rules & Regulations - Casino	Proposed Amendment
2	Rules & Regulations - Casino	Proposed Rule
8	Rules & Regulations - Bingo	Final Order of Rulemaking
7	Rules & Regulations - Bingo	Proposed Amendment
2	Rules & Regulations	MGC
3	Settlement	Bingo
5	Settlement	Casino
2	Settlement	Individual
40	Presentations	Various presenters
2	Change in Control	Missouri Gaming Co.; United States Playing Card Co.
2	Delegating Authority to Chairman	MGC
1	Temporary Extension of Class A License	Casino
1	Gaming License Ratification	Casino

Contacting the Missouri Gaming Commission

The Missouri Gaming Commission offices are located in Jefferson City, Kansas City and St. Louis. The offices are open Monday through Friday except on state holidays.

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