

Fiscal Year 2011 Project Summary

CASINO / LOCATION	LOCATION/ OPENING DATE	ADMISSIONS	ADMISSION FEES (a)	ADJUSTED GROSS RECEIPTS	GAMING TAX (b)	ESTIMATED CAPITAL INVESTMENT *	EMPLOYEES	TABLE GAMES	SLOT MACHINES	GAMING SPACE (SQ FT)	ADMISSION FEES PERCENTAGE OF STATE TOTAL	GAMING TAX PERCENTAGE OF STATE TOTAL	Total Employee Compensation	Real Estate Property Tax	State Sales Tax	Charitable Donations	City Lease Payments	Minority Employees	Minority Salaried Positions	Female Employment	Female Salaried Employees
Ameristar Casino St. Charles	27-May-04	7,783,518	\$ 15,567,036	\$ 278,308,358	\$ 58,444,755	\$ 764,508,766	1,564	72	2,738	130,000	14.34%	15.41%	\$ 51,024,017	\$ 6,632,352	\$ 2,128,334	\$ 220,098	-	596	33	730	84
Argosy Riverside Casino	22-Jun-04	5,290,436	\$ 10,580,872	\$ 193,195,825	\$ 40,588,460	\$ 235,864,076	946	39	1,894	62,000	9.75%	10.89%	\$ 38,583,454	\$ 2,898,860	\$ 1,047,708	\$ 170,236	\$ 4,936,445	382	20	492	46
Terrible's St. Jo Frontier Casino	24-Jun-04	1,326,110	\$ 2,652,220	\$ 40,204,232	\$ 8,442,889	\$ 34,871,388	271	11	550	18,000	2.44%	2.23%	\$ 8,333,308	\$ 289,106	\$ 230,924	\$ 132,289	-	14	2	144	17
Harrah's North Kansas City	22-Sep-04	5,056,697	\$ 10,113,394	\$ 193,299,891	\$ 40,592,977	\$ 335,246,533	1,061	62	1,585	63,300	9.32%	10.70%	\$ 38,396,443	\$ 3,646,022	\$ 988,629	\$ 475,442	\$ 3,846,296	360	29	503	83
Lady Luck of Caruthersville	27-Apr-05	926,284	\$ 1,852,568	\$ 33,256,646	\$ 6,983,968	\$ 55,852,744	312	14	595	21,400	1.71%	1.84%	\$ 8,845,538	\$ 299,596	\$ 156,659	\$ 128,518	-	107	10	178	26
Isle of Capri - Kansas City	18-Oct-06	3,038,857	\$ 6,077,714	\$ 83,639,611	\$ 17,564,318	\$ 98,177,114	485	22	1,163	45,300	5.60%	4.63%	\$ 18,900,784	\$ 516,026	\$ 265,260	\$ 56,043	\$ 2,759,269	237	21	217	34
Ameristar Casino Kansas City	16-Jan-07	7,562,887	\$ 15,125,774	\$ 241,101,630	\$ 50,631,321	\$ 413,551,300	1,318	74	2,840	140,000	13.93%	13.35%	\$ 42,219,108	\$ 4,370,699	\$ 1,608,797	\$ 415,770	\$ 215,000	497	40	603	86
Harrah's Maryland Heights	11-Mar-07	6,997,969	\$ 13,995,938	\$ 269,288,176	\$ 56,550,817	\$ 541,516,214	1,349	86	2,503	120,000	12.89%	14.91%	\$ 47,546,621	\$ 6,622,503	\$ 1,130,209	\$ 40,734	-	583	40	652	77
Isle of Capri - Boonville	06-Dec-01	2,226,221	\$ 4,452,442	\$ 81,951,692	\$ 17,209,655	\$ 99,456,000	493	19	991	28,000	4.10%	4.54%	\$ 13,944,000	\$ 600,000	\$ 323,000	\$ 69,000	-	38	5	269	45
Terrible's Mark Twain Casino	25-Jul-01	1,171,296	\$ 2,342,592	\$ 38,116,157	\$ 8,094,393	\$ 21,561,070	311	13	656	18,000	2.16%	2.11%	\$ 5,529,278	\$ 276,178	\$ 101,908	\$ 14,033	-	35	1	182	18
Lumiere Place	19-Dec-07	6,584,425	\$ 13,168,850	\$ 173,224,539	\$ 36,377,163	\$ 569,082,558	1,346	67	2,011	75,000	12.13%	9.58%	\$ 40,547,280	\$ 7,087,526	\$ 1,260,035	\$ 234,156	-	723	50	628	92
River City Casino	01-Mar-10	6,314,349	\$ 12,628,698	\$ 180,908,173	\$ 37,990,716	\$ 344,420,414	979	59	2,034	90,000	11.63%	10.01%	\$ 31,594,980	\$ 8,544,107	\$ 645,253	\$ 90,568	\$ 4,538,548	330	31	382	54
GRAND TOTALS		54,279,049	\$ 108,558,098	\$ 1,806,434,534	\$ 379,351,252	\$ 3,514,108,187	10,435	538	19,560	811,000	100%	100%	\$ 343,467,811	\$ 41,762,975	\$ 9,887,716	\$ 2,044,887	\$ 16,295,558	3,912	282	4,980	662

* Figures reflect the current property investments since company purchase as reported to MGC.

(a) 50% of Admission Fees go to the State, with the remaining 50% to the Local Home Dock.

(b) 90% of Gaming Taxes go to the State, with the remaining 10% to the Local Home Dock.

The figures published in this report are subject to adjustment.

