

Fiscal Year 2011

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|--------------------------|-------------------------|-------|
| Gross Receipts | \$102,952,501.20 | |
| Pull Tab Prizes Awarded | \$35,189,506.60 | 34.5% |
| Bingo Prizes Awarded | \$46,436,014.30 | 45.5% |
| Game Operation Expenses | \$8,079,361.83 | 7.9% |
| Taxes | \$2,166,416.76 | 2.1% |
| Organizational Donations | \$8,143,551.96 | 8.0% |
| Other Charity Donations | <u>\$2,031,216.52</u> | 2.0% |
| Total Expenditures | <u>\$102,046,067.97</u> | |