

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended September 30, 2025

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<u>Gaming Tax</u>			
Current Month Adjusted Gross Revenue	\$ 156,512,259.47	\$ 149,863,366.22	4.4%
Prior Month Adjusted Gross Revenue	\$ 177,483,192.76	\$ 163,348,061.41	8.7%
Current Month Gaming Proceeds to Education	\$ 29,580,817.13	\$ 28,358,351.05	4.3%
Current Month Gaming Proceeds to Local Gov't.	\$ 3,286,757.46	\$ 3,150,927.90	4.3%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 501,704,607.11	\$ 468,391,190.40	7.1%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 94,822,170.90	\$ 88,560,109.87	7.1%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 10,535,796.78	\$ 9,840,012.20	7.1%
Total Gaming Proceeds to Education Since Inception	\$ 8,499,921,942.53		
<u>Admissions Fee</u>			
Current Month Admission Fees	\$ 4,442,954.00	\$ 4,440,396.00	0.1%
Prior Month Admission Fees	\$ 4,991,946.00	\$ 4,897,854.00	1.9%
Current Month Admission Fees to State	\$ 2,221,477.00	\$ 2,220,198.00	0.1%
Current Month Admission Fees to Local Gov't.	\$ 2,221,477.00	\$ 2,220,198.00	0.1%
Total Admission Fees - Fiscal YTD	\$ 14,249,296.00	\$ 14,010,464.00	1.7%
Total Admission Fees to State - Fiscal YTD	\$ 7,124,648.00	\$ 7,005,232.00	1.7%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 7,124,648.00	\$ 7,005,232.00	1.7%

Note: Values are subject to change.