MISSOURI GAMING COMMISSION FISCAL 2025 YTD ADMISSIONS, PATRONS AND AGR SUMMARY

MONTH ENDED: OCTOBER 31, 2024

(as reported on the tax remittal database dtd 11/7/24)

CURR YR CURR YR

	CURR	CURR YR	PRIOR YR		CURR YR	PRIOR YR		WIN PER	WIN PER	CURR YR	PRIOR YR	
BOAT	YEAR	ADMISSIONS	ADMISSIONS	% CHG	PATRONS	PATRONS	% CHG	ADMISSION	PATRON	TOTAL AGR	TOTAL AGR	% CHG
ARGOSY	Jul-24	182,873	198,971	-8%	96,779	104,258	-7%	73.11	138.15	13,370,134	14,981,981	-11%
	Aug-24	193,595	185,586	4%	101,703	98,440	3%	72.28	137.59	13,993,161	14,127,128	-1%
	Sep-24	175,693	185,491	-5%	94,123	98,929	-5%	71.17	132.86	12,504,940	12,784,105	-2%
	Oct-24	169,905	169,150	0%	90,708	91,290	-1%	72.97	136.67	12,397,439	12,862,060	-4%
TOTALS:		722,066	739,198	-2%	383,313	392,917	-2%	72.38	136.35	52,265,673	54,755,274	-5%
IOC - BOONVILLE	Jul-24	94,277	114,764	-18%	49,505	58,727	-16%	70.87	134.97	6,681,619	8,190,102	-18%
IOC - BOONVILLE	Aug-24	95,698	103,488	-8%	50,107	53,362	-6%	75.50	144.19	7,224,867	7,478,317	-3%
	Sep-24	91,160	100,304	-9%	48,052	51,542	-7%	74.82	144.19	6,820,971	7,476,317	-5%
	Oct-24	92,138	93,178	-9% -1%	49,323	48,037	3%	74.62	133.18	6,568,817	6,531,080	-5% 1%
	OCI-24	92,130	93,176	-170	49,323	40,037	3%	71.29	133.10	0,300,617	6,531,060	1 70
TOTALS:		373,273	411,734	-9%	196,987	211,668	-7%	73.13	138.57	27,296,274	29,404,254	-7%
CENTURY-CARUTHERSVILLE	Jul-24	53,756	62,207	-14%	26,236	29,852	-12%	71.94	147.40	2 967 129	3,894,925	-1%
CENTURY-CAROTHERSVILLE		54,520		-14% -2%	·	29,652 26,813	-12% -2%	71.94	147.40	3,867,138	3,757,373	4%
	Aug-24		55,791		26,305	,				3,925,252	, ,	
	Sep-24	50,120	56,687	-12%	24,105	26,888	-10%	76.21	158.45	3,819,523	4,023,483	-5%
	Oct-24	42,557	50,318	-15%	20,814	24,027	-13%	71.04	145.26	3,023,363	3,701,665	-18%
TOTALS:		200,953	225,003	-11%	97,460	107,580	-9%	72.83	150.17	14,635,276	15,377,446	-5%
HOLLYWOOD	1.104	040.000	054.040	400/	400 440	477 500	00/	04.04	100.50	00.550.004	00.050.004	001
HOLLYWOOD	Jul-24	318,209	351,840	-10%	162,418	177,596	-9%	64.61	126.58	20,559,621	22,259,691	-8%
	Aug-24	340,265	330,822	3%	176,964	164,070	8%	67.39	129.58	22,930,250	19,955,459	15%
	Sep-24	306,427	316,962	-3%	156,864	158,777	-1%	66.09	129.10	20,250,922	20,493,084	-1%
	Oct-24	285,650	288,802	-1%	144,999	141,452	3%	75.55	148.84	21,581,149	19,345,312	12%
TOTALS:		1,250,551	1,288,426	-3%	641,245	641,895	0%	68.23	133.06	85,321,942	82,053,545	4%
HARRAHS KC	Jul-24	164,838	199,698	-17%	91,024	105,064	-13%	77.19	139.79	12,724,515	15,375,724	-17%
HARRAHS RC	Aug-24	175,348	185,862	-6%	94,525	95,204	-13%	78.75	146.09	13,808,967	14,073,101	-17 %
	Sep-24	160,883	187,631	-14%	88,239	96,084	-8%	77.90	142.04	12,533,263	13,833,161	-2 <i>%</i> -9%
	Oct-24	173,754	183,725	-14 <i>%</i> -5%	92,926	92,885	0%	76.62	143.26	13,312,238	13,402,969	-1%
	061-24	173,734	163,723	-5/6	92,920	92,003	0 76	70.02	143.20	13,312,236	13,402,909	-1 /0
TOTALS:		674,823	756,916	-11%	366,714	389,237	-6%	77.62	142.83	52,378,984	56,684,956	-8%
CENTURY- CAPE	Jul 24	92,648	04.450	20/	46,021	47 001	-2%	63.10	127.03	E 946 004	6 202 717	-7%
CENTURI- CAPE	Jul-24		94,450	-2% 11%	,	47,001		64.06	127.03	5,846,004 6,105,617	6,283,717	
	Aug-24	95,306	85,640		47,984	42,833	12%				5,994,867	2%
	Sep-24	91,616	85,140	8%	44,561	42,791	4%	64.33	132.26	5,893,818	5,223,198	13%
	Oct-24	87,502	78,312	12%	43,522	39,364	11%	64.97	130.62	5,684,742	5,243,327	8%
TOTALS:		367,072	343,542	7%	182,088	171,989	6%	64.10	129.22	23,530,180	22,745,108	3%

FISCAL 2025 YTD ADMISSIONS. PATRONS AND AGR SUMMARY

1,240,368

1,302,081

-5%

611,373

636,032

-4%

78.05

158.36

96,816,514

97,272,374

0%

MONTH ENDED: OCTOBER 31, 2024

TOTALS:

(as reported on the tax remittal database dtd 11/7/24)

CURR YR CURR YR PRIOR YR CURR YR PRIOR YR WIN PER WIN PER CURR YR PRIOR YR CURR **CURR YR BOAT** YEAR **ADMISSIONS ADMISSIONS** % CHG **PATRONS PATRONS** % CHG **ADMISSION PATRON** TOTAL AGR **TOTAL AGR** % CHG BALLY'S KANSAS CITY Jul-24 259,533 219,120 18% 142,980 114,441 25% 45.29 82.21 11,754,476 10,804,494 9% Aug-24 262.210 218.088 20% 146.178 116.988 25% 45.23 81.14 11.860.379 10.872.129 9% Sep-24 241,213 241,793 0% 133,932 134,609 -1% 45.95 82.76 11,084,673 11,749,600 -6% Oct-24 231.557 245.062 -6% 131.668 138,703 -5% 51.31 90.24 11.881.881 11.743.785 1% 83.97 TOTALS: 994,513 924,063 8% 554,758 504,741 10% 46.84 46,581,410 45,170,008 3% HORSESHOE ST. LOUIS Jul-24 179.532 227.955 -21% 98.830 122,769 -19% 66.51 120.82 11.941.117 14.034.560 -15% Aug-24 184,933 213,943 -14% 101,722 115,107 -12% 62.82 114.22 11,618,381 13,066,478 -11% 169,283 210.806 -20% -21% 62.52 115.98 13,635,874 -22% Sep-24 91,257 115,828 10,583,991 Oct-24 170,885 192,200 -11% 91,773 104,483 -12% 61.51 114.54 10,511,697 11,575,087 -9% TOTALS: 704,633 844,904 -17% 383,582 458,187 -16% 116.42 44,655,186 52,311,999 -15% 63.37 AMERISTAR KC Jul-24 241,250 262,088 -8% 119,221 129,670 -8% 69.78 141.20 16,833,897 17,639,942 -5% Aug-24 252,387 239.223 6% 123.939 121.475 2% 70.28 143.13 17.738.788 16.340.916 9% 248,313 -10% Sep-24 226,206 -9% 112,520 125,552 72.86 146.48 16,481,856 16,856,797 -2% Oct-24 225,125 227,962 -1% 110,857 116,540 -5% 68.10 138.29 15,330,195 15,932,586 -4% TOTALS: 944,968 977,586 -3% 466,537 493,237 -5% 70.25 142.29 66,384,736 66,770,241 -1% RIVER CITY Jul-24 331,492 372,664 -11% 177,222 197,025 -10% 62.38 116.67 22,235,233 -7% 20,676,948 Aug-24 357,343 342,645 4% 195,577 182,649 7% 60.58 110.69 21,648,839 20,613,157 5% Sep-24 320,719 340,628 -6% 174,854 179,483 -3% 63.67 116.78 20,418,976 21,539,857 -5% Oct-24 327,250 176,478 2% 121.36 10% 328.436 0% 173,489 65.45 21,417,542 19,498,676 TOTALS: 1,336,804 1,384,373 -3% 724,131 732,646 -1% 62.96 116.23 84,162,306 83,886,923 0% MARK TWAIN Jul-24 39,024 43,122 -10% 19.161 21,248 -10% 72.51 147.68 2,829,692 3,178,379 -11% Aug-24 37,405 38.794 -4% 18.445 19.103 -3% 72.68 147.38 2,718,514 2.873.019 -5% Sep-24 33,865 39,024 -13% 16.561 19,732 -16% 72.92 149.11 2,469,404 2,876,153 -14% Oct-24 33,869 39,576 -14% 16,358 19,320 -15% 73.08 151.32 2,475,217 3,090,058 -20% TOTALS: 144,163 160,516 -10% 70,525 79,403 -11% 72.78 148.78 10,492,827 12,017,609 -13% AMERISTAR SC Jul-24 318.851 341,358 -7% 157.326 167.083 -6% 75.55 153.11 24,087,952 25.671.095 -6% 333,739 326,253 2% 163,046 159,626 2% 76.42 156.42 25,503,125 23,346,105 9% Aug-24 295.322 330.805 -11% -9% 80.00 Sep-24 146.285 160.807 161.50 23.625.698 24.603.845 -4% Oct-24 292,456 303,665 -4% 144,716 148,516 -3% 80.70 163.08 23,599,739 23,651,329 0%

FISCAL 2025 YTD ADMISSIONS, PATRONS AND AGR SUMMARY

MONTH ENDED: OCTOBER 31, 2024

(as reported on the tax remittal database dtd 11/7/24)

								CURR YR	CURR YR			
	CURR	CURR YR	PRIOR YR		CURR YR	PRIOR YR		WIN PER	WIN PER	CURR YR	PRIOR YR	
BOAT	YEAR	ADMISSIONS	ADMISSIONS	% CHG	PATRONS	PATRONS	% CHG	ADMISSION	PATRON	TOTAL AGR	TOTAL AGR	% CHG
ST. JO FRONTIER	Jul-24	61,692	66,323	-7%	34,763	37,882	-8%	65.17	115.66	4,020,687	3,911,443	3%
	Aug-24	66,178	63,894	4%	37,281	36,559	2%	64.71	114.88	4,282,672	3,862,243	11%
	Sep-24	57,691	61,378	-6%	32,886	34,627	-5%	61.55	107.98	3,550,946	3,741,316	-5%
	Oct-24	57,484	57,497	0%	32,368	32,692	-1%	63.76	113.24	3,665,446	3,542,371	3%
TOTALS:		243,045	249,092	-2%	137,298	141,760	-3%	63.86	113.04	15,519,751	15,057,373	3%
STATE TOTALS FYTD:		9,197,232	9,607,434	-4%	4,816,011	4,961,292	-3%	67.42	128.75	620,041,060	633,507,111	-2%
					•				•			
STATE TOTALS MTD:		2,190,132	2,257,883	-3%	1,146,510	1,170,798	-2%	69.15	132.10	151,449,466	150,120,306	1%

NOTE: 1) The figures in this report are subject to adjustment.

MISSOURI GAMING COMMISSION FISCAL YTD ADMISSION FEES & GAMING TAX BY LICENSED OPERATOR FOR THE MONTH ENDED: OCTOBER 31, 2024

ADMISSIONS FEES

MONTH	ARGOSY	IOC - BOONVILLE	CENTURY-CARUTHERSVILLE	HOLLYWOOD	HARRAHS KC	CENTURY - CAPE	BALLY'S KC	HORSESHOE STL	AMERISTAR KC	RIVER CITY	MARK TWAIN	AMERISTAR SC	ST. JO	STATE TOTAL
Jul-24	365,746	188,554	107,512	636,418	329,676	185,296	519,066	359,064	482,500	662,984	78,048	637,702	123,384	4,675,950
Aug-24 Sep-24	387,190 351,386	191,396 182,320	109,040 100,240	680,530 612,854	350,696 321,766	190,612 183,232	524,420 482,426	369,866 338,566	504,774 452,412	714,686 641,438	74,810 67,730	667,478 590,644	132,356 115,382	4,897,854 4,440,396
Oct-24	339,810	184,276	85,114	571,300	347,508	175,004	463,114	341,770	450,250	654,500	67,738	584,912	114,968	4,380,264
TOTALS	1,444,132	746,546	401,906	2,501,102	1,349,646	734,144	1,989,026	1,409,266	1,889,936	2,673,608	288,326	2,480,736	486,090	18,394,464

GAMING TAX

MONTH	ARGOSY	IOC - BOONVILLE	CENTURY-CARUTHERSVILLE	HOLLYWOOD	HARRAHS KC	CENTURY - CAPE	BALLY'S KC	HORSESHOE STL	AMERISTAR KC	RIVER CITY	MARK TWAIN	AMERISTAR SC	ST. JO	STATE TOTAL
Jul-24	2,807,728	1,403,140	812,099	4,317,520	2,672,148	1,227,661	2,468,440	2,507,635	3,535,118	4,342,159	594,235	5,058,470	844,344	32,590,698
Aug-24	2,938,564	1,517,222	824,303	4,815,353	2,899,883	1,282,180	2,490,680	2,439,860	3,725,145	4,546,256	570,888	5,355,656	899,361	34,305,350
Sep-24	2,626,037	1,432,404	802,100	4,290,666	2,631,985	1,237,702	2,327,781	2,222,638	3,461,190	4,287,985	518,575	4,961,397	745,699	31,546,158
Oct-24	2,603,462	1,379,452	634,906	4,494,069	2,795,570	1,193,796	2,495,195	2,207,456	3,219,341	4,497,684	519,796	4,955,945	769,744	31,766,416
														•
			_											
TOTALS	10,975,791	5,732,217	3,073,408	17,917,608	10,999,587	4,941,338	9,782,096	9,377,589	13,940,795	17,674,084	2,203,494	20,331,468	3,259,148	130,208,623

NOTE: THE FIGURES IN THIS REPORT ARE SUBJECT TO ADJUSTMENT

TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT

THRU MONTH ENDED: OCTOBER 31, 2024

(as reported on the tax remittal database as of 11/7/24)

CURR YR

	CURR	CURD VEAR	CURR YEAR	PRIOR YR		ACTUAL
DO 47		CURR YEAR		_	0/ 0110	ACTUAL
BOAT	YEAR	TABLE DROP	TABLE WIN	TABLE WIN	% CHG	HOLD %
ARGOSY RIVERSIDE	Jul-24	16,874,112	2,142,172	2,756,910	-22%	12.7%
	Aug-24	16,250,084	2,238,160	2,981,924	-25%	13.8%
	Sep-24	14,685,718	1,892,412	1,895,241	0%	12.9%
	Oct-24	14,784,002	1,986,741	2,575,274	-23%	13.4%
TOTALS:		62,593,916	8,259,484	10,209,348	-19%	13.2%
IOC - BOONVILLE	Jul-24	2,084,705	481,789	614,728	-22%	23.1%
	Aug-24	2,432,555	713,770	388,628	84%	29.3%
	Sep-24	2,226,166	548,040	596,039	-8%	24.6%
	Oct-24	2,136,231	525,428	457,507	15%	24.6%
	00.21	2,100,201	020, 120	101,001	1070	21.070
TOTALS:		8,879,657	2,269,026	2,056,902	10%	25.6%
CENTURY-CARUTHERSVILLE	Jul-24	1,293,032	281,475	166,323	69%	21.8%
	Aug-24	1,364,653	304,279	264,487	15%	22.3%
	Sep-24	1,205,397	260,316	353,812	-26%	21.6%
	Oct-24	1,047,982	198,689	292,380	-32%	19.0%
	001-24	1,047,302	190,009	292,300	-32 /6	19.076
TOTALS:		4,911,064	1,044,759	1,077,002	-3%	21.3%
HOLLYWOOD	Jul-24	16,481,677	2,924,457	3,803,022	-23%	17.7%
	Aug-24	16,878,247	4,174,787	2,558,007	63%	24.7%
	Sep-24	17,130,312	3,154,365	3,090,684	2%	18.4%
	Oct-24	15,450,000	3,337,567	2,879,319	16%	21.6%
TOTALS:		65,940,236	13,591,176	12,331,033	10%	20.6%
HARRANG KO	11.04	44.770.440	0.000.400	0.000.000	4.007	00.00/
HARRAHS KC	Jul-24	14,778,119	2,983,132	3,308,389	-10%	20.2%
	Aug-24	14,088,991	3,594,985	3,099,427	16%	25.5%
	Sep-24	13,973,200	3,439,229	3,032,057	13%	24.6%
	Oct-24	15,272,132	3,362,463	2,838,723	18%	22.0%
TOTALS:		58,112,442	13,379,809	12,278,595	9%	23.0%
. O IALO.		00,112, 11 2	10,010,000	12,210,000	3 /0	20.070
CENTURY-CAPE	Jul-24	3,271,046	749,499	707,897	6%	22.9%
	Aug-24	3,343,771	714,656	871,889	-18%	21.4%
	Sep-24	, ,	930,975	,		32.8%
		2,841,222		529,241	76%	
	Oct-24	2,745,387	723,019	555,726	30%	26.3%
TOTALS:		12,201,426	3,118,148	2,664,753	17%	25.6%
IUIALS:		12,201,420	3,110,140	2,004,733	1770	23.0%

TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT

THRU MONTH ENDED: OCTOBER 31, 2024

(as reported on the tax remittal database as of 11/7/24)

CURR YR

	CURR	CURR YEAR	CURR YEAR	PRIOR YR		ACTUAL
BOAT	YEAR	TABLE DROP	TABLE WIN	TABLE WIN	% CHG	HOLD %
BALLY'S KANSAS CITY	Jul-24	11,086,800	1,112,359	826,564	35%	10.0%
	Aug-24	9,584,251	743,956	916,101	-19%	7.8%
	Sep-24	8,024,758	865,029	1,270,045	-32%	10.8%
	Oct-24	6,319,429	1,110,684	1,035,117	7%	17.6%
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TOTALS:		35,015,238	3,832,027	4,047,826	-5%	10.9%
HORSESHOE ST. LOUIS	Jul-24	6,094,984	1,491,620	1,705,017	-13%	24.5%
	Aug-24	6,126,161	1,342,749	1,401,382	-4%	21.9%
	Sep-24	5,616,372	1,469,217	1,626,154	-10%	26.2%
	Oct-24	5,392,183	1,142,919	1,039,039	10%	21.2%
TOTALS:		23,229,700	5,446,505	5,771,592	-6%	23.4%
1 2 11 12 1			2,110,000	2,111,000		
AMERISTAR KC	Jul-24	10,271,681	2,089,350	2,105,010	-1%	20.3%
	Aug-24	10,387,348	2,032,596	1,767,561	15%	19.6%
	Sep-24	9,975,436	2,006,850	2,123,175	-5%	20.1%
	Oct-24	9,251,581	1,749,191	1,980,887	-12%	18.9%
	00(2)	0,201,001	1,7 10,101	1,000,007	1270	10.070
TOTALS:		39,886,046	7,877,987	7,976,632	-1%	19.8%
RIVER CITY	Jul-24	12,525,863	2,603,604	2,697,018	-3%	20.8%
	Aug-24	13,140,688	2,949,819	2,176,274	36%	22.4%
	Sep-24	13,252,840	2,576,080	3,641,268	-29%	19.4%
	Oct-24	13,175,409	2,936,057	2,255,484	30%	22.3%
TOTALS:		52,094,800	11,065,559	10,770,044	3%	21.2%
		·	, ,			
MARK TWAIN	Jul-24	0	0	54,169	-100%	0.0%
	Aug-24	0	0	48,280	-100%	0.0%
	Sep-24	0	0	44,778	-100%	0.0%
	Oct-24	0	0	43,820	-100%	0.0%
TOTALS:		0	0	191,045	-100%	0.0%
. OTALO.		•		101,040	10070	0.070
AMERISTAR SC	Jul-24	20,074,379	4,532,514	4,690,411	-3%	22.6%
	Aug-24	20,524,592	4,951,353	3,109,200	59%	24.1%
	Sep-24	19,563,697	4,582,987	4,835,353	-5%	23.4%
	Oct-24	18,176,735	4,731,206	4,925,406	-4%	26.0%
	001-24	10,170,733	7,701,200	7,020,400	7/0	20.070
TOTALS:		78,339,403	18,798,061	17,560,370	7%	24.0%

TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT

THRU MONTH ENDED: OCTOBER 31, 2024 (as reported on the tax remittal database as of 11/7/24)

CURR YR

						CONNTIN
	CURR	CURR YEAR	CURR YEAR	PRIOR YR		ACTUAL
BOAT	YEAR	TABLE DROP	TABLE WIN	TABLE WIN	% CHG	HOLD %
ST. JO FRONTIER	Jul-24	584,831	133,927	167,508	-20%	22.9%
	Aug-24	723,929	188,569	211,410	-11%	26.0%
	Sep-24	577,445	118,770	169,350	-30%	20.6%
	Oct-24	598,796	142,953	88,180	62%	23.9%
TOTALS:		2,485,001	584,218	636,447	-8%	23.5%
STATE TOTALS FISCAL YTD:		443,688,929	89,266,759	87,571,587	2%	20.1%
STATE TOTALS CURR MONTH:		104,349,867	21,946,916	20,966,860	5%	21.0%

NOTE: The figures in this report are subject to adjustment.

MISSOURI GAMING COMMISSION HYBRID TABLES

FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT

THRU MONTH ENDED: OCTOBER 31, 2024 (as reported on the tax remittal database dtd 11/7/24)

							NIYEAR
	CURR	HYBRID	CURR YEAR	PRIOR YR		ACTUAL	
BOAT	YEAR	HANDLE	HYBRID WIN	HYBRID WIN	% CHG	HOLD %	PAYOUT %
ARGOSY RIVERSIDE	Jul-24	0	0	0	0%	0.0%	0.0%
	Aug-24	0	0	0	0%	0.0%	0.0%
	Sep-24	0	0	0	0%	0.0%	0.0%
	Oct-24	0	0	0	0%	0.0%	0.0%
	OCI-24	U	0	U	0 /6	0.076	0.0 %
TOTALS:		0	0	0	0%	0.0%	0.0%
		_					
IOC - BOONVILLE	Jul-24	0	0	0	0%	0.0%	0.0%
	Aug-24	0	0	0	0%	0.0%	0.0%
	Sep-24	0	0	0	0%	0.0%	0.0%
	Oct-24	0	0	0	0%	0.0%	0.0%
TOTALS:		0	0	0	0%	0.0%	0.0%
TOTALS.		<u> </u>	U	U	U /0	0.0 /6	0.0 /6
CENTURY-CARUTHERSVILLE	Jul-24	0	0	0	0%	0.0%	0.0%
CENTOR I - CAROTTIEROVILLE	Aug-24	0	0	0	0%	0.0%	0.0%
			_				
	Sep-24	0	0	0	0%	0.0%	0.0%
	Oct-24	0	0	0	0%	0.0%	0.0%
TOTALS:		0	0	0	0%	0.0%	0.0%
HOLLYWOOD	Jul-24	0	0	0	0%	0.0%	0.0%
	Aug-24	0	0	0	0%	0.0%	0.0%
	Sep-24	0	0	0	0%	0.0%	0.0%
	Oct-24	0	0	0	0%	0.0%	0.0%
						0.070	0.070
TOTALS:		0	0	0	0%	0.0%	0.0%
					00/	2 22/	0.00/
HARRAHS KC	Jul-24	0	0	0	0%	0.0%	0.0%
	Aug-24	0	0	0	0%	0.0%	0.0%
	Sep-24	0	0	0	0%	0.0%	0.0%
	Oct-24	0	0	0	0%	0.0%	0.0%
TOTALS:		0	0	0	0%	0.0%	0.0%
TOTALS.		U	U	U	U /0	0.0 /0	0.0 /0
CENTURY-CAPE	Jul-24	0	0	0	0%	0.0%	0.0%
OLIVIONI - OAI L	Aug-24	0	0	0	0%	0.0%	0.0%
	Sep-24	0	0	0	0%	0.0%	0.0%
	Oct-24	0	0	0	0%	0.0%	0.0%
TOTALS:		0	0	0	0%	0.0%	0.0%
IOIALO.		U			U /0	0.070	0.0 /0

MISSOURI GAMING COMMISSION HYBRID TABLES

FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT

THRU MONTH ENDED: OCTOBER 31, 2024 (as reported on the tax remittal database dtd 11/7/24)

							NT YEAR
	CURR	HYBRID	CURR YEAR	PRIOR YR		ACTUAL	ACTUAL
BOAT	YEAR	HANDLE	HYBRID WIN	HYBRID WIN	% CHG	HOLD %	PAYOUT %
DALL VIC KANCAS CITY	1.1.04	0	0	0	00/	0.00/	0.00/
BALLY'S KANSAS CITY	Jul-24			0	0%	0.0%	0.0%
	Aug-24	0	0	0	0%	0.0%	0.0%
	Sep-24	0	0	0	0%	0.0%	0.0%
	Oct-24	0	0	0	0%	0.0%	0.0%
TOTALS:		0	0	0	0%	0.0%	0.0%
HORSESHOE ST. LOUIS	Jul-24	0	0	0	0%	0.0%	0.0%
	Aug-24	0	0	0	0%	0.0%	0.0%
	Sep-24	0	0	0	0%	0.0%	0.0%
	Oct-24	0	0	0	0%	0.0%	0.0%
	OCI-24	U	0	U	0%	0.0%	0.0%
TOTALS:		0	0	0	0%	0.0%	0.0%
AMERISTAR KC	Jul-24	0	0	0	0%	0.0%	0.0%
AMERIOTAR RO	Aug-24	0	0	0	0%	0.0%	0.0%
	Sep-24	0	0	0	0%	0.0%	0.0%
	Oct-24	0	0	0	0%	0.0%	0.0%
707110					00/	0.00/	2.22/
TOTALS:		0	0	0	0%	0.0%	0.0%
RIVER CITY	Jul-24	1,481,325	68,164	0	4000/	4.60/	05 40/
RIVER CITY		, ,	'	0	100%	4.6%	95.4%
	Aug-24	1,838,291	71,752	0	100%	3.9%	96.1%
	Sep-24	1,248,806	43,867	0	100%	3.5%	96.5%
	Oct-24	1,657,478	65,541	0	100%	4.0%	96.0%
TOTALS:		6,225,900	249,323	0	100%	4.0%	96.0%
MARK TWAIN	Jul-24	0		0	0%	0.0%	0.0%
INIWIZE I MAIIA		0	0	0			
	Aug-24	0	0	0	0%	0.0%	0.0%
	Sep-24	0	0	0	0%	0.0%	0.0%
			•				0.00/
	Oct-24	0	0	0	0%	0.0%	0.0%
	Oct-24			-			
TOTALS:	Oct-24	0 0	0	0 0	0% 0%	0.0% 0.0%	0.0%
		0	0	0	0%	0.0%	0.0%
TOTALS: AMERISTAR SC	Jul-24	0	0	0 179,389	0%	0.0%	0.0%
		0	0	0	0%	0.0%	0.0%
	Jul-24	0	0	0 179,389	0%	0.0%	0.0%
	Jul-24 Aug-24	0 0 0	0 0 0	0 179,389 198,288 223,122	0% -100% -100%	0.0% 0.0% 0.0%	0.0% 0.0% 0.0%
	Jul-24 Aug-24 Sep-24	0 0 0 0	0 0 0 0	0 179,389 198,288	-100% -100% -100%	0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0%

MISSOURI GAMING COMMISSION HYBRID TABLES

FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT

THRU MONTH ENDED: OCTOBER 31, 2024 (as reported on the tax remittal database dtd 11/7/24)

CURRENT YEAR

						CONNE	INI ILAN
BOAT	CURR YEAR	HYBRID HANDLE	CURR YEAR HYBRID WIN	PRIOR YR HYBRID WIN	% CHG	ACTUAL	ACTUAL PAYOUT %
BOAT	ILAN	HANDLL	TIT DIVID WIN	TITUIND WIN	/6 CHG	HOLD /6	FAIGUI /
ST. JO FRONTIER	Jul-24	0	0	0	0%	0.0%	0.0%
	Aug-24	0	0	0	0%	0.0%	0.0%
	Sep-24	0	0	0	0%	0.0%	0.0%
	Oct-24	107,742	9,398	0	100%	8.7%	91.3%
TOTALS:		107,742	9,398	0	100%	8.7%	91.3%
STATE TOTALS FISCAL YTD:		6,333,642	258,721	834,442	-69%	4.1%	95.9%
STATE TOTALS CURR MONTH:		1,765,220	74,939	233,642	-68%	4.2%	95.8%

NOTE: The figures in this report are subject to adjustment.

MISSOURI GAMING COMMISSION ELECTRONIC GAMING DEVICES

FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT

THRU MONTH ENDED: OCTOBER 31, 2024 (as reported on the tax remittal database dtd 11/7/24)

							NI YEAR
	CURR	SLOT	CURR YEAR	PRIOR YR		ACTUAL	ACTUAL
BOAT	YEAR	HANDLE	SLOT WIN	SLOT WIN	% CHG	HOLD %	PAYOUT %
ARGOSY RIVERSIDE	Jul-24	118,534,779	11,227,962	12,225,072	-8%	9.5%	90.5%
	Aug-24	125,167,764	11,755,001	11,145,204	5%	9.4%	90.6%
	Sep-24	114,630,256	10,612,528	10,888,865	-3%	9.3%	90.7%
	Oct-24	112,082,471	10,410,698	10,286,786	1%	9.3%	90.7%
	001-24	112,002,771	10,410,030	10,200,700	1 70	3.370	30.770
TOTALS:		470,415,269	44,006,189	44,545,927	-1%	9.4%	90.6%
IOC - BOONVILLE	Jul-24	64,713,520	6,199,830	7,575,374	-18%	9.6%	90.4%
	Aug-24	65,418,922	6,511,097	7,089,689	-8%	10.0%	90.0%
	Sep-24	60,663,890	6,272,931	6,608,717	-5%	10.3%	89.7%
	Oct-24	63,207,733	6,043,390	6,073,573	0%	9.6%	90.4%
		,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			0.07.0	
TOTALS:		254,004,064	25,027,248	27,347,353	-8%	9.9%	90.1%
CENTURY-CARUTHERSVILLE	Jul-24	34,246,806	3,585,663	3,728,603	-4%	10.5%	89.5%
	Aug-24	33,907,448	3,620,973	3,492,886	4%	10.7%	89.3%
	Sep-24	33,139,128	3,559,207	3,669,671	-3%	10.7%	89.3%
	Oct-24	27,157,039	2,824,674	3,409,285	-17%	10.4%	89.6%
	OCI-24	27,137,039	2,024,074	3,409,203	-17/0	10.470	89.076
TOTALS:		128,450,421	13,590,517	14,300,445	-5%	10.6%	89.4%
HOLLYWOOD	Jul-24	202,610,536	17,635,164	18,456,669	-4%	8.7%	91.3%
	Aug-24	208,101,819	18,755,464	17,397,451	8%	9.0%	91.0%
	Sep-24	192,825,171	17,096,556	17,402,400	-2%	8.9%	91.1%
	Oct-24	202,608,930	18,243,582	16,465,993	11%	9.0%	91.0%
TOTALS:		806,146,456	71,730,766	69,722,513	3%	8.9%	91.1%
		00 440 040	0.744.000	40.007.000	400/	0.00/	00.00/
HARRAHS KC	Jul-24	99,443,642	9,741,383	12,067,336	-19%	9.8%	90.2%
	Aug-24	105,627,378	10,213,982	10,973,675	-7%	9.7%	90.3%
	Sep-24	100,621,149	9,094,034	10,801,104	-16%	9.0%	91.0%
	Oct-24	105,572,616	9,949,775	10,564,247	-6%	9.4%	90.6%
TOTALS:		411,264,786	38,999,174	44,406,361	-12%	9.5%	90.5%
TOTALS:		411,204,100	30,333,174	44,400,301	-1270	9.5%	90.5%
CENTURY-CAPE	Jul-24	49,733,278	5,096,505	5,575,820	-9%	10.2%	89.8%
CLIVION I-CAPE							
	Aug-24	51,492,712	5,390,961	5,122,978	5%	10.5%	89.5%
	Sep-24	50,284,933	4,962,843	4,693,957	6%	9.9%	90.1%
	Oct-24	48,940,335	4,961,723	4,687,601	6%	10.1%	89.9%
TOTALS:		200,451,258	20,412,032	20,080,355	2%	10.2%	89.8%
IUTALS.		200,431,238	20,412,032	20,000,333	∠ 70	10.270	03.070

MISSOURI GAMING COMMISSION ELECTRONIC GAMING DEVICES

FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT

THRU MONTH ENDED: OCTOBER 31, 2024 (as reported on the tax remittal database dtd 11/7/24)

							NI YEAR
	CURR	SLOT	CURR YEAR	PRIOR YR		ACTUAL	ACTUAL
BOAT	YEAR	HANDLE	SLOT WIN	SLOT WIN	% CHG	HOLD %	PAYOUT %
BALLY'S KANSAS CITY	Jul-24	96,961,192	10.642.118	9,977,930	7%	11.0%	89.0%
	Aug-24	103,358,368	11,116,423	9,956,029	12%	10.8%	89.2%
	Sep-24	92,952,300	10,219,644	10,479,556	-2%	11.0%	89.0%
	Oct-24	95,954,433	10,771,197	10,708,668	1%	11.2%	88.8%
	001-24	90,904,400	10,771,197	10,700,000	1 /0	11.2/0	00.076
TOTALS:		389,226,293	42,749,383	41,122,183	4%	11.0%	89.0%
		00.405.040	40 440 407	40,000,544	450/	40.00/	00.40/
HORSESHOE ST. LOUIS	Jul-24	98,195,046	10,449,497	12,329,544	-15%	10.6%	89.4%
	Aug-24	100,939,376	10,275,632	11,665,095	-12%	10.2%	89.8%
	Sep-24	92,743,358	9,114,774	12,009,720	-24%	9.8%	90.2%
	Oct-24	93,510,318	9,368,778	10,536,048	-11%	10.0%	90.0%
TOTALS:		385,388,098	39,208,681	46,540,406	-16%	10.2%	89.8%
		, ,	, ,	-,,			
AMERISTAR KC	Jul-24	151,481,252	14.744.547	15,534,933	-5%	9.7%	90.3%
	Aug-24	158,229,059	15,706,192	14,573,354	8%	9.9%	90.1%
	Sep-24	144,531,768	14,475,007	14,733,622	-2%	10.0%	90.0%
	Oct-24	130,353,026	13,581,004	13,951,700	-3%	10.4%	89.6%
	OCI-24	130,333,020	13,361,004	13,931,700	-3/6	10.470	09.076
TOTALS:		584,595,104	58,506,749	58,793,609	0%	10.0%	90.0%
DIVED CITY	11.04	400 055 704	40.005.470	40 500 044	00/	0.00/	04.00/
RIVER CITY	Jul-24	199,355,721	18,005,179	19,538,214	-8%	9.0%	91.0%
	Aug-24	206,483,808	18,627,269	18,436,883	1%	9.0%	91.0%
	Sep-24	192,127,917	17,799,030	17,898,589	-1%	9.3%	90.7%
	Oct-24	195,930,574	18,415,945	17,243,191	7%	9.4%	90.6%
TOTALS:		793,898,019	72,847,424	73,116,878	0%	9.2%	90.8%
MARK TWAIN	Jul-24	26,342,390	2,829,692	3,124,210	-9%	10.7%	89.3%
	Aug-24	24,520,576	2,718,514	2,824,739	-4%	11.1%	88.9%
	Sep-24	22,560,708	2,469,404	2,831,376	-13%	10.9%	89.1%
	Oct-24	22,207,273	2,475,217	3,046,239	-19%	11.1%	88.9%
	00.21	22,201,210	2, 11 0,2 11	0,010,200	1070	111.170	00.070
TOTALS:		95,630,946	10,492,827	11,826,564	-11%	11.0%	89.0%
AMEDICTAD CC	11.24	044 500 600	10 555 400	20 204 205	60/	0.40/	00.00/
AMERISTAR SC	Jul-24	214,526,688	19,555,438	20,801,295	-6%	9.1%	90.9%
	Aug-24	226,588,625	20,551,772	20,038,616	3%	9.1%	90.9%
	Sep-24	210,013,955	19,042,710	19,545,369	-3%	9.1%	90.9%
	Oct-24	206,575,232	18,868,533	18,492,281	2%	9.1%	90.9%
TOTALS:		857,704,499	78,018,454	78,877,562	-1%	9.1%	90.9%
TOTALS.		031,104,499	10,010,434	10,011,302	-170	J. 170	30.370

MISSOURI GAMING COMMISSION ELECTRONIC GAMING DEVICES

FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT

THRU MONTH ENDED: OCTOBER 31, 2024 (as reported on the tax remittal database dtd 11/7/24)

CURRENT YEAR

BOAT	CURR YEAR	SLOT HANDLE	CURR YEAR SLOT WIN	PRIOR YR SLOT WIN	% CHG	ACTUAL HOLD %	ACTUAL PAYOUT %
ST. JO FRONTIER	Jul-24	33,789,312	3,886,761	3,743,935	4%	11.5%	88.5%
	Aug-24	35,967,561	4,094,104	3,650,833	12%	11.4%	88.6%
	Sep-24	31,698,488	3,432,176	3,571,966	-4%	10.8%	89.2%
	Oct-24	31,975,397	3,513,095	3,454,192	2%	11.0%	89.0%
TOTALS:		133,430,759	14,926,135	14,420,926	4%	11.2%	88.8%
STATE TOTALS FISCAL YTD:		5,510,605,974	530,515,579	545,101,083	-3%	9.6%	90.4%
STATE TOTALS CURR MONTH:		1,336,075,378	129,427,612	128,919,804	0%	9.7%	90.3%

NOTE: The figures in this report are subject to adjustment.