

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended September 30, 2024

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<u>Gaming Tax</u>			
Current Month Adjusted Gross Revenue	\$ 150,037,791.94	\$ 158,565,227.94	-5.4%
Prior Month Adjusted Gross Revenue	\$ 163,358,811.41	\$ 156,360,290.95	4.5%
Current Month Gaming Proceeds to Education	\$ 28,391,317.51	\$ 29,968,828.19	-5.3%
Current Month Gaming Proceeds to Local Gov't.	\$ 3,154,590.84	\$ 3,329,869.76	-5.3%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 468,590,403.61	\$ 483,386,804.91	-3.1%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 88,597,761.15	\$ 91,360,106.35	-3.0%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 9,844,195.69	\$ 10,151,122.91	-3.0%
Total Gaming Proceeds to Education Since Inception	\$ 8,132,096,253.98		
<u>Admissions Fee</u>			
Current Month Admission Fees	\$ 4,440,338.00	\$ 4,809,924.00	-7.7%
Prior Month Admission Fees	\$ 4,897,468.00	\$ 4,780,058.00	2.5%
Current Month Admission Fees to State	\$ 2,220,169.00	\$ 2,404,962.00	-7.7%
Current Month Admission Fees to Local Gov't.	\$ 2,220,169.00	\$ 2,404,962.00	-7.7%
Total Admission Fees - Fiscal YTD	\$ 14,013,756.00	\$ 14,699,102.00	-4.7%
Total Admission Fees to State - Fiscal YTD	\$ 7,006,878.00	\$ 7,349,551.00	-4.7%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 7,006,878.00	\$ 7,349,551.00	-4.7%

Note: Values are subject to change.