

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended August 31, 2024

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<u>Gaming Tax</u>			
Current Month Adjusted Gross Revenue	\$ 163,358,811.41	\$ 156,360,290.95	4.5%
Prior Month Adjusted Gross Revenue	\$ 155,192,480.26	\$ 168,461,286.02	-7.9%
Current Month Gaming Proceeds to Education	\$ 30,874,815.41	\$ 29,552,095.13	4.5%
Current Month Gaming Proceeds to Local Gov't.	\$ 3,430,535.04	\$ 3,283,566.11	4.5%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 318,551,291.67	\$ 324,821,576.97	-1.9%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 60,206,194.16	\$ 61,391,278.17	-1.9%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 6,689,577.13	\$ 6,821,253.14	-1.9%
Total Gaming Proceeds to Education Since Inception	\$ 8,103,704,686.07		
<u>Admissions Fee</u>			
Current Month Admission Fees	\$ 4,897,468.00	\$ 4,780,058.00	2.5%
Prior Month Admission Fees	\$ 4,675,950.00	\$ 5,109,120.00	-8.5%
Current Month Admission Fees to State	\$ 2,448,734.00	\$ 2,390,029.00	2.5%
Current Month Admission Fees to Local Gov't.	\$ 2,448,734.00	\$ 2,390,029.00	2.5%
Total Admission Fees - Fiscal YTD	\$ 9,573,418.00	\$ 9,889,178.00	-3.2%
Total Admission Fees to State - Fiscal YTD	\$ 4,786,709.00	\$ 4,944,589.00	-3.2%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 4,786,709.00	\$ 4,944,589.00	-3.2%

Note: Values are subject to change.