MISSOURI GAMING COMMISSION FISCAL 2025 YTD ADMISSIONS, PATRONS AND AGR SUMMARY MONTH ENDED: JULY 31, 2024

(as reported on the tax remittal database dtd 8/8/24)

								CURR YR	CURR YR			
BOAT	CURR YEAR	CURR YR ADMISSIONS	PRIOR YR ADMISSIONS	% CHG	CURR YR PATRONS	PRIOR YR PATRONS	% CHG	WIN PER ADMISSION	WIN PER PATRON	CURR YR TOTAL AGR	PRIOR YR TOTAL AGR	% CHG
ARGOSY	Jul-24	182,873	198,971	-8%	96,779	104,258	-7%	73.11	138.15	13,370,134	14,981,981	-11%
TOTALS:		182,873	198,971	-8%	96,779	104,258	-7%	73.11	138.15	13,370,134	14,981,981	-11%
IOC - BOONVILLE	Jul-24	94,274	114,764	-18%	49,506	58,727	-16%	70.87	134.97	6,681,619	8,190,102	-18%
TOTALS:		94,274	114,764	-18%	49,506	58,727	-16%	70.87	134.97	6,681,619	8,190,102	-18%
CENTURY-CARUTHERSVILLE	Jul-24	53,689	62,207	-14%	26,212	29,852	-12%	72.03	147.53	3,867,138	3,894,925	-1%
TOTALS:		53,689	62,207	-14%	26,212	29,852	-12%	72.03	147.53	3,867,138	3,894,925	-1%
HOLLYWOOD	Jul-24	318,209	351,840	-10%	162,418	177,596	-9%	64.61	126.58	20,559,621	22,259,691	-8%
TOTALS:		318,209	351,840	-10%	162,418	177,596	-9%	64.61	126.58	20,559,621	22,259,691	-8%
HARRAHS KC	Jul-24	164,838	199,698	-17%	91,024	105,064	-13%	77.19	139.79	12,724,515	15,375,724	-17%
TOTALS:		164,838	199,698	-17%	91,024	105,064	-13%	77.19	139.79	12,724,515	15,375,724	-17%
CENTURY- CAPE	Jul-24	92,648	94,450	-2%	46,021	47,001	-2%	63.10	127.03	5,846,004	6,283,717	-7%
TOTALS:		92,648	94,450	-2%	46,021	47,001	-2%	63.10	127.03	5,846,004	6,283,717	-7%
BALLY'S KANSAS CITY	Jul-24	259,533	219,120	18%	142,980	114,441	25%	45.29	82.21	11,754,334	10,804,494	9%
TOTALS:		259,533	219,120	18%	142,980	114,441	25%	45.29	82.21	11,754,334	10,804,494	9%
HORSESHOE ST. LOUIS	Jul-24	179,532	227,955	-21%	98,830	122,769	-19%	66.51	120.82	11,941,117	14,034,560	-15%
TOTALS:		179,532	227,955	-21%	98,830	122,769	-19%	66.51	120.82	11,941,117	14,034,560	-15%
AMERISTAR KC	Jul-24	241,322	262,088	-8%	119,222	129,670	-8%	69.76	141.20	16,833,897	17,639,942	-5%
TOTALS:		241,322	262,088	-8%	119,222	129,670	-8%	69.76	141.20	16,833,897	17,639,942	-5%
RIVER CITY	Jul-24	331,492	372,664	-11%	177,222	197,025	-10%	62.37	116.67	20,675,628	22,235,233	-7%
TOTALS:		331,492	372,664	-11%	177,222	197,025	-10%	62.37	116.67	20,675,628	22,235,233	-7%
MARK TWAIN	Jul-24	39,024	43,122	-10%	19,161	21,248	-10%	72.51	147.68	2,829,692	3,178,379	-11%
TOTALS:		39,024	43,122	-10%	19,161	21,248	-10%	72.51	147.68	2,829,692	3,178,379	-11%
AMERISTAR SC	Jul-24	318,851	341,358	-7%	157,326	167,083	-6%	75.55	153.11	24,087,952	25,671,095	-6%
TOTALS:		318,851	341,358	-7%	157,326	167,083	-6%	75.55	153.11	24,087,952	25,671,095	-6%
ST. JO FRONTIER	Jul-24	61,692	66,323	-7%	34,763	37,882	-8%	65.17	115.66	4,020,687	3,911,443	3%
TOTALS:		61,692	66,323	-7%	34,763	37,882	-8%	65.17	115.66	4,020,687	3,911,443	3%
STATE TOTALS FYTD:		2,337,977	2,554,560	-8%	1,221,464	1,312,616	-7%	66.38	127.05	155,192,338	168,461,286	-8%
STATE TOTALS MTD:		2,337,977	2,554,560	-8%	1,221,464	1,312,616	-7%	66.38	127.05	155,192,338	168,461,286	-8%

NOTE: 1) The figures in this report are subject to adjustment.

MISSOURI GAMING COMMISSION FISCAL YTD ADMISSION FEES & GAMING TAX BY LICENSED OPERATOR FOR THE MONTH ENDED: JULY 31, 2024

ADMISSIONS FEES

MONTH	ARGOSY	IOC - BOONVILLE	CENTURY-CARUTHERSVILLE	HOLLYWOOD	HARRAHS KC	CENTURY - CAPE	BALLY'S KC	HORSESHOE STL	AMERISTAR KC	RIVER CITY	MARK TWAIN	AMERISTAR SC	ST. JO	STATE TOTAL
Jul-24	365,746	188,548	107,378	636,418	329,676	185,296	519,066	359,064	482,644	662,984	78,048	637,702	123,384	4,675,954
TOTALS	365,746	188,548	107,378	636,418	329,676	185,296	519,066	359,064	482,644	662,984	78,048	637,702	123,384	4,675,954

GAMING TAX

MONTH	ARGOSY	IOC - BOONVILLE	CENTURY-CARUTHERSVILLE	HOLLYWOOD	HARRAHS KC	CENTURY - CAPE	BALLY'S KC	HORSESHOE STL	AMERISTAR KC	RIVER CITY	MARK TWAIN	AMERISTAR SC	ST. JO	STATE TOTAL
Jul-24	2,807,728	1,403,140	812,099	4,317,520	2,672,148	1,227,661	2,468,410	2,507,635	3,535,118	4,341,882	594,235	5,058,470	844,344	32,590,391
TOTALS	2,807,728	1,403,140	812,099	4,317,520	2,672,148	1,227,661	2,468,410	2,507,635	3,535,118	4,341,882	594,235	5,058,470	844,344	32,590,391

NOTE: THE FIGURES IN THIS REPORT ARE SUBJECT TO ADJUSTMENT

MISSOURI GAMING COMMISSION TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT

THRU MONTH ENDED: JULY 31, 2024 (as reported on the tax remittal database as of 8/8/24)

CLIBB VB

						CURR YR
BOAT	CURR YEAR	CURR YEAR TABLE DROP	CURR YEAR TABLE WIN	PRIOR YR TABLE WIN	% CHG	ACTUAL HOLD %
ARGOSY RIVERSIDE	Jul-24	16,874,112	2,142,172	2,756,910	-22%	12.7%
TOTALS:		16,874,112	2,142,172	2,756,910	-22%	12.7%
IOC - BOONVILLE	Jul-24	2,084,705	481,789	614,728	-22%	23.1%
TOTALS:		2,084,705	481,789	614,728	-22%	23.1%
CENTURY-CARUTHERSVILLE	Jul-24	1,293,032	281,475	166,323	69%	21.8%
TOTALS:		1,293,032	281,475	166,323	69%	21.8%
HOLLYWOOD	Jul-24	16,481,677	2,924,457	3,803,022	-23%	17.7%
TOTALS:		16,481,677	2,924,457	3,803,022	-23%	17.7%
HARRAHS KC	Jul-24	14,778,119	2,983,132	3,308,389	-10%	20.2%
TOTALS:		14,778,119	2,983,132	3,308,389	-10%	20.2%
CENTURY-CAPE	Jul-24	3,271,046	749,499	707,897	6%	22.9%
TOTALS:		3,271,046	749,499	707,897	6%	22.9%
BALLY'S KANSAS CITY	Jul-24	11,086,800	1,112,359	826,564	35%	10.0%
TOTALS:		11,086,800	1,112,359	826,564	35%	10.0%
HORSESHOE ST. LOUIS	Jul-24	6,094,984	1,491,620	1,705,017	-13%	24.5%
TOTALS:		6,094,984	1,491,620	1,705,017	-13%	24.5%
AMERISTAR KC	Jul-24	10,271,681	2,089,350	2,105,010	-1%	20.3%
TOTALS:		10,271,681	2,089,350	2,105,010	-1%	20.3%
RIVER CITY	Jul-24	12,525,863	2,603,604	2,697,018	-3%	20.8%
TOTALS:		12,525,863	2,603,604	2,697,018	-3%	20.8%
MARK TWAIN	Jul-24	0	0	54,169	-100%	0.0%
TOTALS:		0	0	54,169	-100%	0.0%
AMERISTAR SC	Jul-24	20,074,379	4,532,514	4,690,411	-3%	22.6%
TOTALS:		20,074,379	4,532,514	4,690,411	-3%	22.6%
ST. JO FRONTIER	Jul-24	584,831	133,927	167,508	-20%	22.9%
TOTALS:		584,831	133,927	167,508	-20%	22.9%
STATE TOTALS FISCAL YTD:		115,421,229	21,525,898	23,602,963	-9%	18.6%
STATE TOTALS CURR MONTH:		115,421,229	21,525,898	23,602,963	-9%	18.6%

NOTE: The figures in this report are subject to adjustment.

MISSOURI GAMING COMMISSION HYBRID TABLES FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT

THRU MONTH ENDED: JULY 31, 2024 (as reported on the tax remittal database dtd 8/8/24)

CURRENT YEAR

						CURRE	NT YEAR
BOAT	CURR YEAR	HYBRID HANDLE	CURR YEAR HYBRID WIN	PRIOR YR HYBRID WIN	% CHG		ACTUAL PAYOUT %
ARGOSY RIVERSIDE	Jul-24	0	0	0	0%	0.0%	0.0%
TOTALS:		0	0	0	0%	0.0%	0.0%
IOC - BOONVILLE	Jul-24	0	0	0	0%	0.0%	0.0%
TOTALS:		0	0	0	0%	0.0%	0.0%
CENTURY-CARUTHERSVILLE	Jul-24	0	0	0	0%	0.0%	0.0%
TOTALS:		0	0	0	0%	0.0%	0.0%
HOLLYWOOD	Jul-24	0	0	0	0%	0.0%	0.0%
TOTALS:		0	0	0	0%	0.0%	0.0%
HARRAHS KC	Jul-24	0	0	0	0%	0.0%	0.0%
TOTALS:		0	0	0	0%	0.0%	0.0%
CENTURY-CAPE	Jul-24	0	0	0	0%	0.0%	0.0%
TOTALS:		0	0	0	0%	0.0%	0.0%
BALLY'S KANSAS CITY	Jul-24	0	0	0	0%	0.0%	0.0%
TOTALS:		0	0	0	0%	0.0%	0.0%
HORSESHOE ST. LOUIS	Jul-24	0	0	0	0%	0.0%	0.0%
TOTALS:		0	0	0	0%	0.0%	0.0%
AMERISTAR KC	Jul-24	0	0	0	0%	0.0%	0.0%
TOTALS:		0	0	0	0%	0.0%	0.0%
RIVER CITY	Jul-24	1,481,325	77,917	0	100%	5.3%	94.7%
TOTALS:		1,481,325	77,917	0	100%	5.3%	94.7%
MARK TWAIN	Jul-24	0	0	0	0%	0.0%	0.0%
TOTALS:		0	0	0	0%	0.0%	0.0%
AMERISTAR SC	Jul-24	0	0	179,389	-100%	0.0%	0.0%
TOTALS:		0	0	179,389	-100%	0.0%	0.0%
ST. JO FRONTIER	Jul-24	0	0	0	0%	0.0%	0.0%
TOTALS:		0	0	0	0%	0.0%	0.0%
STATE TOTALS FISCAL YTD:		1,481,325	77,917	179,389	-57%	5.3%	94.7%
STATE TOTALS CURR MONTH:		1,481,325	77,917	179,389	-57%	5.3%	94.7%

NOTE: The figures in this report are subject to adjustment.

MISSOURI GAMING COMMISSION ELECTRONIC GAMING DEVICES FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT

THRU MONTH ENDED: JULY 31, 2024

(as reported on the tax remittal database dtd 8/8/24)

CURRENT YEAR CURR SLOT CURR YEAR PRIOR YR ACTUAL ACTUAL BOAT YEAR HANDLE SLOT WIN SLOT WIN % CHG HOLD % PAYOUT % ARGOSY RIVERSIDE Jul-24 118,534,779 11,227,962 12,225,072 -8% 9.5% 90.5% TOTALS: 118,534,779 11,227,962 12,225,072 -8% 9.5% 90.5% IOC - BOONVILLE Jul-24 64,713,520 6,199,830 7,575,374 -18% 9.6% 90.4% TOTALS: 64,713,520 6,199,830 7,575,374 -18% 9.6% 90.4% CENTURY-CARUTHERSVILLE Jul-24 -4% 34,246,806 3,585,663 3,728,603 10.5% 89.5% TOTALS: 34,246,806 3,585,663 3,728,603 -4% 10.5% 89.5% HOLLYWOOD Jul-24 -4% 202,610,536 17,635,164 18,456,669 8.7% 91.3% 17,635,164 18,456,669 TOTALS: 202,610,536 -4% 8.7% 91.3% HARRAHS KC Jul-24 99,443,642 9,741,383 12,067,336 -19% 9.8% 90.2% 99,443,642 TOTALS: 9,741,383 12,067,336 -19% 9.8% 90.2% CENTURY-CAPE Jul-24 49,733,278 5,096,505 5,575,820 -9% 10.2% 89.8% 49,733,278 5,096,505 5,575,820 10.2% 89.8% TOTALS: -9% BALLY'S KANSAS CITY Jul-24 96,961,192 10,641,975 9,977,930 7% 11.0% 89.0% 96,961,192 10,641,975 9,977,930 TOTALS: 7% 11.0% 89.0% HORSESHOE ST. LOUIS Jul-24 98,195,046 10,449,497 12,329,544 -15% 10.6% 89.4% TOTALS: 98,195,046 10,449,497 12,329,544 -15% 10.6% 89.4% AMERISTAR KC 151,481,252 14,744,547 90.3% Jul-24 15,534,933 -5% 9.7% 14,744,547 15,534,933 TOTALS: 151,481,252 -5% 9.7% 90.3% RIVER CITY Jul-24 199.355.721 17.994.107 19.538.214 -8% 9.0% 91.0% TOTALS: 199,355,721 17,994,107 19,538,214 -8% 9.0% 91.0% MARK TWAIN Jul-24 26,342,390 2,829,692 3,124,210 -9% 10.7% 89.3% TOTALS: 26,342,390 2,829,692 3,124,210 -9% 10.7% 89.3% AMERISTAR SC Jul-24 214,526,688 19,555,438 20,801,295 -6% 9.1% 90.9% TOTALS: 214,526,688 19,555,438 20,801,295 -6% 9.1% 90.9% ST. JO FRONTIER Jul-24 33,789,312 3,886,761 3,743,935 4% 11.5% 88.5% TOTALS: 33.789.312 3.886.761 3.743.935 4% 11.5% 88.5% STATE TOTALS FISCAL YTD: 133,588,523 144,678,934 -8% 90.4% 1,389,934,161 9.6% STATE TOTALS CURR MONTH: 1.389.934.161 133.588.523 144,678,934 -8% 9.6% 90.4%

NOTE: The figures in this report are subject to adjustment.