MISSOURI GAMING COMMISSION FISCAL 2024 YTD ADMISSIONS, PATRONS AND AGR SUMMARY

MONTH ENDED: JULY 31, 2023

(as reported on the tax remittal database dtd 8/9/23)

CURR YR CURR YR CURR YR PRIOR YR CURR YR PRIOR YR WIN PER WIN PER CURR YR PRIOR YR CURR **BOAT YEAR ADMISSIONS ADMISSIONS** % CHG **PATRONS PATRONS** % CHG **ADMISSION PATRON TOTAL AGR TOTAL AGR** % CHG ARGOSY Jul-23 198,971 217,943 -9% 104,258 116,565 -11% 75.30 143.70 14,981,981 15,995,475 -6% TOTALS: 198,971 217,943 -9% 104,258 116,565 -11% 75.30 143.70 14,981,981 15,995,475 -6% IOC - BOONVILLE Jul-23 114,764 114,715 0% 58,727 59,147 -1% 71.45 139.63 8,200,169 8,395,754 -2% -2% TOTALS: 114,764 114,715 0% 58,727 59,147 -1% 71.45 139.63 8,200,169 8,395,754 Jul-23 CENTURY-CARUTHERSVILLE 62,207 56,544 10% 29,852 24,771 21% 62.61 130.47 3,894,925 3,786,513 3% TOTALS: 62,207 56,544 10% 29,852 24,771 21% 62.61 130.47 3,894,925 3,786,513 3% HOLLYWOOD Jul-23 354,464 327,697 8% 177,825 161,953 10% 62.80 125.18 22,259,985 21,404,058 4% TOTALS: 354,464 327,697 8% 177,825 161,953 10% 62.80 125.18 22,259,985 21,404,058 4% Jul-23 HARRAHS KC 199,698 219,130 -9% 105,064 115,714 -9% 76.99 146.35 15,375,724 15,073,309 2% TOTALS: 199.698 219.130 -9% 105.064 115.714 -9% 76.99 146.35 15.375.724 15.073.309 2% CENTURY- CAPE Jul-23 94,450 95,268 -1% 47,001 47,346 -1% 66.53 133.69 6,283,717 6,260,150 0% 95,268 -1% 47,001 -1% 133.69 6,260,150 0% TOTALS: 94,450 47,346 66.53 6.283.717 BALLY'S KANSAS CITY Jul-23 219,120 220,596 -1% 114,441 115,492 -1% 49.31 94.41 10,804,494 10,606,783 2% TOTALS: 219,120 220,596 -1% 114,441 115,492 -1% 49.31 94.41 10,804,494 10,606,783 2% HORSESHOE ST. LOUIS Jul-23 227,955 226.300 1% 122.769 120.509 2% 61.57 114.32 7% 14,034,560 13,168,405 122,769 120,509 2% 7% TOTALS: 227,955 226,300 1% 61.57 114.32 14,034,560 13,168,405 AMERISTAR KC 262,088 -3% 129,670 -5% -3% Jul-23 271,337 136,767 67.31 136.04 17,639,942 18,204,044 TOTALS: 262,088 271,337 -3% 129,670 136,767 -5% 67.31 136.04 17,639,942 18,204,044 -3%

MISSOURI GAMING COMMISSION FISCAL 2024 YTD ADMISSIONS, PATRONS AND AGR SUMMARY

MONTH ENDED: JULY 31, 2023

(as reported on the tax remittal database dtd 8/9/23)

								CURR YR	CURR YR			
BOAT	CURR YEAR	CURR YR ADMISSIONS	PRIOR YR ADMISSIONS	% CHG	CURR YR PATRONS	PRIOR YR PATRONS	% CHG	WIN PER ADMISSION	WIN PER PATRON	CURR YR TOTAL AGR	PRIOR YR TOTAL AGR	% CHG
RIVER CITY	Jul-23	372,664	358,906	4%	197,025	186,443	6%	59.67	112.85	22,235,233	22,397,003	-1%
TOTALS:		372,664	358,906	4%	197,025	186,443	6%	59.67	112.85	22,235,233	22,397,003	-1%
MARK TWAIN	Jul-23	43,122	45,743	-6%	21,248	21,995	-3%	73.71	149.58	3,178,379	3,253,813	-2%
TOTALS:		43,122	45,743	-6%	21,248	21,995	-3%	73.71	149.58	3,178,379	3,253,813	-2%
AMERISTAR SC	Jul-23	341,358	376,535	-9%	167,083	184,064	-9%	75.20	153.64	25,670,398	26,699,269	-4%
TOTALS:		341,358	376,535	-9%	167,083	184,064	-9%	75.20	153.64	25,670,398	26,699,269	-4%
ST. JO FRONTIER	Jul-23	66,323	68,778	-4%	37,882	39,015	-3%	58.98	103.25	3,911,443	4,137,932	-5%
TOTALS:		66,323	68,778	-4%	37,882	39,015	-3%	58.98	103.25	3,911,443	4,137,932	-5%
STATE TOTALS FYTD:		2,557,184	2,599,492	-2%	1,312,845	1,329,781	-1%	65.88	128.33	168,470,950	169,382,507	-1%
STATE TOTALS MTD:		2,557,184	2,599,492	-2%	1,312,845	1,329,781	-1%	65.88	128.33	168,470,950	169,382,507	-1%

NOTE: 1) The figures in this report are subject to adjustment.

MISSOURI GAMING COMMISSION FISCAL YTD ADMISSION FEES & GAMING TAX BY LICENSED OPERATOR FOR THE MONTH ENDED: JULY 31, 2023

ADMISSIONS FEES

<u>MONTH</u>	ARGOSY	IOC - BOONVILLE	CENTURY-CARUTHERSVILLE	HOLLYWOOD	HARRAHS KC	CENTURY - CAPE	BALLY'S KC	HORSESHOE STL	AMERISTAR KC	RIVER CITY	MARK TWAIN	AMERISTAR SC	ST. JO	STATE <u>TOTAL</u>
Jul-23	397,942	229,528	124,414	708,928	399,396	188,900	438,240	455,910	524,176	745,328	86,244	682,716	132,646	5,114,368
TOTALS	397,942	229,528	124,414	708,928	399,396	188,900	438,240	455,910	524,176	745,328	86,244	682,716	132,646	5,114,368

GAMING TAX

<u>MONTH</u>	ARGOSY	IOC - BOONVILLE	CENTURY-CARUTHERSVILLE	HOLLYWOOD	HARRAHS KC	CENTURY - CAPE	BALLY'S KC	HORSESHOE STL	AMERISTAR KC	RIVER CITY	MARK TWAIN	AMERISTAR SC	ST. JO	STATE TOTAL
Jul-23	3,146,216	1,722,036	817,934	4,674,597	3,228,902	1,319,581	2,268,944	2,947,258	3,704,388	4,669,399	667,460	5,390,784	821,403	35,378,899
TOTALS	3,146,216	1,722,036	817,934	4,674,597	3,228,902	1,319,581	2,268,944	2,947,258	3,704,388	4,669,399	667,460	5,390,784	821,403	35,378,899

NOTE: THE FIGURES IN THIS REPORT ARE SUBJECT TO ADJUSTMENT

MISSOURI GAMING COMMISSION

TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT

THRU MONTH ENDED: JULY 31, 2023

(as reported on the tax remittal database as of 8/9/23)

CURR YR

BOAT	CURR YEAR	CURR YEAR TABLE DROP	CURR YEAR TABLE WIN	PRIOR YR TABLE WIN	% CHG	ACTUAL HOLD %
ARGOSY RIVERSIDE	Jul-23	17,140,378	2,756,910	3,018,310	-9%	16.1%
TOTALS:		17,140,378	2,756,910	3,018,310	-9%	16.1%
IOC - BOONVILLE	Jul-23	2,471,937	614,728	637,840	-4%	24.9%
TOTALS:		2,471,937	614,728	637,840	-4%	24.9%
CENTURY-CARUTHERSVILLE	Jul-23	1,300,276	166,323	249,088	-33%	12.8%
TOTALS:		1,300,276	166,323	249,088	-33%	12.8%
HOLLYWOOD	Jul-23	17,665,326	3,803,316	3,390,213	12%	21.5%
TOTALS:		17,665,326	3,803,316	3,390,213	12%	21.5%
HARRAHS KC	Jul-23	12,723,732	3,308,389	3,195,568	4%	26.0%
TOTALS:		12,723,732	3,308,389	3,195,568	4%	26.0%
CENTURY-CAPE	Jul-23	3,361,117	707,897	700,930	1%	21.1%
TOTALS:		3,361,117	707,897	700,930	1%	21.1%
BALLY'S KANSAS CITY	Jul-23	8,239,268	826,564	951,854	-13%	10.0%
TOTALS:		8,239,268	826,564	951,854	-13%	10.0%
HORSESHOE ST. LOUIS	Jul-23	6,583,612	1,705,017	1,405,783	21%	25.9%
TOTALS:		6,583,612	1,705,017	1,405,783	21%	25.9%
AMERISTAR KC	Jul-23	10,870,339	2,105,010	2,289,730	-8%	19.4%
TOTALS:		10,870,339	2,105,010	2,289,730	-8%	19.4%

MISSOURI GAMING COMMISSION TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT

THRU MONTH ENDED: JULY 31, 2023

(as reported on the tax remittal database as of 8/9/23)

CURR YR

	C									
BOAT	CURR YEAR	CURR YEAR TABLE DROP	CURR YEAR TABLE WIN	PRIOR YR TABLE WIN	% CHG	ACTUAL HOLD %				
RIVER CITY	Jul-23	14,493,632	2,697,018	2,740,416	-2%	18.6%				
TOTALS:		14,493,632	2,697,018	2,740,416	-2%	18.6%				
MARK TWAIN	Jul-23	199,161	54,169	33,673	61%	27.2%				
TOTALS:		199,161	54,169	33,673	61%	27.2%				
AMERISTAR SC	Jul-23	20,709,504	4,690,231	4,747,645	-1%	22.6%				
TOTALS:		20,709,504	4,690,231	4,747,645	-1%	22.6%				
ST. JO FRONTIER	Jul-23	667,022	167,508	196,833	-15%	25.1%				
TOTALS:		667,022	167,508	196,833	-15%	25.1%				
STATE TOTALS FISCAL YTD:		116,425,304	23,603,077	23,557,880	0%	20.3%				
STATE TOTALS CURR MONTH:		116,425,304	23,603,077	23,557,880	0%	20.3%				

NOTE: The figures in this report are subject to adjustment.

MISSOURI GAMING COMMISSION HYBRID TABLES

FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT

THRU MONTH ENDED: JULY 31, 2023 (as reported on the tax remittal database dtd 8/9/23)

CURRENT YEAR

BOAT	CURR YEAR	HYBRID HANDLE	CURR YEAR HYBRID WIN	PRIOR YR HYBRID WIN	% CHG	ACTUAL	ACTUAL PAYOUT %
ARGOSY RIVERSIDE	Jul-23	0	0	120,142	-100%	0.0%	0.0%
TOTALS:		0	0	120,142	-100%	0.0%	0.0%
IOC - BOONVILLE	Jul-23	0	0	0	0%	0.0%	0.0%
TOTALS:		0	0	0	0%	0.0%	0.0%
CENTURY-CARUTHERSVILLE	Jul-23	0	0	0	0%	0.0%	0.0%
TOTALS:		0	0	0	0%	0.0%	0.0%
HOLLYWOOD	Jul-23	0	0	133,555	-100%	0.0%	0.0%
TOTALS:		0	0	133,555	-100%	0.0%	0.0%
HARRAHS KC	Jul-23	0	0	0	0%	0.0%	0.0%
TOTALS:		0	0	0	0%	0.0%	0.0%
CENTURY-CAPE	Jul-23	0	0	0	0%	0.0%	0.0%
TOTALS:		0	0	0	0%	0.0%	0.0%
BALLY'S KANSAS CITY	Jul-23	0	0	0	0%	0.0%	0.0%
TOTALS:		0	0	0	0%	0.0%	0.0%
HORSESHOE ST. LOUIS	Jul-23	0	0	0	0%	0.0%	0.0%
TOTALS:		0	0	0	0%	0.0%	0.0%
AMERISTAR KC	Jul-23	0	0	0	0%	0.0%	0.0%
TOTALS:		0	0	0	0%	0.0%	0.0%

MISSOURI GAMING COMMISSION HYBRID TABLES

FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT

THRU MONTH ENDED: JULY 31, 2023 (as reported on the tax remittal database dtd 8/9/23)

CURRENT YEAR

CORRENT 12											
BOAT	CURR YEAR	HYBRID Handle	CURR YEAR HYBRID WIN	PRIOR YR HYBRID WIN	% CHG	ACTUAL HOLD %	ACTUAL PAYOUT %				
RIVER CITY	Jul-23	0	0	0	0%	0.0%	0.0%				
TOTALS:		0	0	0	0%	0.0%	0.0%				
MARK TWAIN	Jul-23	0	0	0	0%	0.0%	0.0%				
TOTALS:		0	0	0	0%	0.0%	0.0%				
AMERISTAR SC	Jul-23	3,921,585	179,389	215,845	-17%	4.6%	95.4%				
TOTALS:		3,921,585	179,389	215,845	-17%	4.6%	95.4%				
ST. JO FRONTIER	Jul-23	0	0	0	0%	0.0%	0.0%				
TOTALS:		0	0	0	0%	0.0%	0.0%				
STATE TOTALS FISCAL YTD:		3,921,585	179,389	469,541	-62%	4.6%	95.4%				
STATE TOTALS CURR MONTH:		3,921,585	179,389	469,541	-62%	4.6%	95.4%				

NOTE: The figures in this report are subject to adjustment.

MISSOURI GAMING COMMISSION ELECTRONIC GAMING DEVICES

FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT

THRU MONTH ENDED: JULY 31, 2023 (as reported on the tax remittal database dtd 8/9/23)

CURRENT YEAR

				CORRENT TEAR			
BOAT	CURR YEAR	SLOT HANDLE	CURR YEAR SLOT WIN	PRIOR YR SLOT WIN	% CHG	ACTUAL HOLD %	ACTUAL PAYOUT %
ARGOSY RIVERSIDE	Jul-23	130,294,533	12,225,072	12,857,024	-5%	9.4%	90.6%
TOTALS:		130,294,533	12,225,072	12,857,024	-5%	9.4%	90.6%
IOC - BOONVILLE	Jul-23	75,800,127	7,585,441	7,757,915	-2%	10.0%	90.0%
TOTALS:		75,800,127	7,585,441	7,757,915	-2%	10.0%	90.0%
CENTURY-CARUTHERSVILLE	Jul-23	37,126,874	3,728,603	3,537,425	5%	10.0%	90.0%
TOTALS:		37,126,874	3,728,603	3,537,425	5%	10.0%	90.0%
HOLLYWOOD	Jul-23	203,652,069	18,456,669	17,880,290	3%	9.1%	90.9%
TOTALS:		203,652,069	18,456,669	17,880,290	3%	9.1%	90.9%
HARRAHS KC	Jul-23	121,881,486	12,067,336	11,877,742	2%	9.9%	90.1%
TOTALS:		121,881,486	12,067,336	11,877,742	2%	9.9%	90.1%
CENTURY-CAPE	Jul-23	53,239,781	5,575,820	5,559,220	0%	10.5%	89.5%
TOTALS:		53,239,781	5,575,820	5,559,220	0%	10.5%	89.5%
BALLY'S KANSAS CITY	Jul-23	89,298,995	9,977,930	9,654,929	3%	11.2%	88.8%
TOTALS:		89,298,995	9,977,930	9,654,929	3%	11.2%	88.8%
HORSESHOE ST. LOUIS	Jul-23	121,213,119	12,329,544	11,762,622	5%	10.2%	89.8%
TOTALS:		121,213,119	12,329,544	11,762,622	5%	10.2%	89.8%
AMERISTAR KC	Jul-23	160,295,641	15,534,933	15,914,314	-2%	9.7%	90.3%
TOTALS:		160,295,641	15,534,933	15,914,314	-2%	9.7%	90.3%

MISSOURI GAMING COMMISSION ELECTRONIC GAMING DEVICES

FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT

THRU MONTH ENDED: JULY 31, 2023 (as reported on the tax remittal database dtd 8/9/23)

CURRENT YEAR

				CURRENT YEAR			
	CURR	SLOT	CURR YEAR	PRIOR YR		ACTUAL	ACTUAL
BOAT	YEAR	HANDLE	SLOT WIN	SLOT WIN	% CHG	HOLD %	PAYOUT %
RIVER CITY	Jul-23	214,046,133	19,538,214	19,656,587	-1%	9.1%	90.9%
TOTALS:		214,046,133	19,538,214	19,656,587	-1%	9.1%	90.9%
MARK TWAIN	Jul-23	28,158,647	3,124,210	3,220,140	-3%	11.1%	88.9%
TOTALS:		28,158,647	3,124,210	3,220,140	-3%	11.1%	88.9%
AMERISTAR SC	Jul-23	221,709,383	20,800,778	21,735,779	-4%	9.4%	90.6%
TOTALS:		221,709,383	20,800,778	21,735,779	-4%	9.4%	90.6%
ST. JO FRONTIER	Jul-23	33,435,276	3,743,935	3,941,099	-5%	11.2%	88.8%
TOTALS:		33,435,276	3,743,935	3,941,099	-5%	11.2%	88.8%
STATE TOTALS FISCAL YTD:		1,490,152,065	144,688,484	145,355,086	0%	9.7%	90.3%
STATE TOTALS CURR MONTH:		1,490,152,065	144,688,484	145,355,086	0%	9.7%	90.3%

NOTE: The figures in this report are subject to adjustment.