## MISSOURI GAMING COMMISSION FISCAL 2023 YTD ADMISSIONS, PATRONS AND AGR SUMMARY

MONTH ENDED: JULY 31, 2022

(as reported on the tax remittal database dtd 8/9/22)

**CURR YR CURR YR** PRIOR YR CURR YR PRIOR YR WIN PER WIN PER CURR YR PRIOR YR CURR CURR YR **BOAT** YEAR **ADMISSIONS ADMISSIONS** % CHG **PATRONS PATRONS** % CHG **ADMISSION PATRON TOTAL AGR TOTAL AGR** % CHG ARGOSY Jul-22 217,914 232,803 -6% 116,565 125,366 -7% 73.40 137.22 15,995,475 15,939,479 0% TOTALS: 217,914 232,803 -6% 116,565 125,366 -7% 73.40 137.22 15,995,475 15,939,479 0% IOC - BOONVILLE Jul-22 114.715 -1% 59.147 59.897 -1% 73.19 8.058.936 4% 116.107 141.95 8.395.754 4% TOTALS: 114,715 116,107 -1% 59,147 59,897 -1% 73.19 141.95 8,395,754 8,058,936 -18% CENTURY-CARUTHERSVILLE Jul-22 56.544 66.837 -15% 24.771 29.625 -16% 66.97 152.86 3.786.513 4.600.013 TOTALS: 56,544 66,837 -15% 24,771 29,625 -16% 66.97 152.86 3,786,513 4,600,013 -18% HOLLYWOOD Jul-22 327,697 337,225 -3% 161,953 160,321 1% 65.32 132.16 21,404,057 19,292,692 11% TOTALS: 327,697 337,225 -3% 161,953 160,321 1% 65.32 132.16 21,404,057 19,292,692 11% Jul-22 HARRAHS KC 219,130 256,229 -14% 115,714 135,608 -15% 68.79 130.26 15,073,314 16,211,316 -7% TOTALS: 219,130 256,229 -14% 115,714 135,608 -15% 68.79 130.26 15,073,314 16,211,316 -7% CENTURY- CAPE Jul-22 95,268 104,293 -9% 47,346 52,477 -10% 65.71 132.22 6,260,150 6,473,124 -3% TOTALS: 95,268 104,293 -9% 52,477 -10% 65.71 132.22 6,260,150 6,473,124 -3% 47,346 BALLY'S KANSAS CITY Jul-22 220,596 224,693 -2% 115,492 103,392 12% 48.08 91.84 10,606,783 9,514,294 11% TOTALS: 220,596 224,693 -2% 115,492 103,392 12% 48.08 91.84 10,606,783 9,514,294 11% -10% HORSESHOE ST. LOUIS Jul-22 226,300 251,090 120,509 137,554 -12% 58.19 109.27 13,168,405 14,822,104 -11% TOTALS: 226,300 251,090 -10% 120,509 137,554 -12% 58.19 109.27 13,168,405 14,822,104 -11% AMERISTAR KC -7% 136,767 Jul-22 271,337 292,626 148,507 -8% 67.09 133.11 18,204,544 18,108,904 1% TOTALS: 271,337 292,626 -7% 136,767 148,507 -8% 67.09 133.11 18,204,544 18,108,904 1%

# MISSOURI GAMING COMMISSION FISCAL 2023 YTD ADMISSIONS, PATRONS AND AGR SUMMARY

MONTH ENDED: JULY 31, 2022

(as reported on the tax remittal database dtd 8/9/22)

		CURR YR CURR YR													
BOAT	CURR YEAR	CURR YR ADMISSIONS	PRIOR YR ADMISSIONS	% CHG	CURR YR PATRONS	PRIOR YR PATRONS	% CHG	WIN PER ADMISSION	WIN PER PATRON	CURR YR TOTAL AGR	PRIOR YR TOTAL AGR	% CHG			
RIVER CITY	Jul-22	358,904	338,901	6%	186,443	178,082	5%	62.40	120.13	22,397,003	20,138,878	11%			
TOTALS:		358,904	338,901	6%	186,443	178,082	5%	62.40	120.13	22,397,003	20,138,878	11%			
MARK TWAIN	Jul-22	45,743	54,523	-16%	21,995	26,587	-17%	71.13	147.93	3,253,813	3,636,809	-11%			
TOTALS:		45,743	54,523	-16%	21,995	26,587	-17%	71.13	147.93	3,253,813	3,636,809	-11%			
AMERISTAR SC	Jul-22	376,553	395,405	-5%	184,064	192,792	-5%	70.90	145.05	26,699,269	26,479,612	1%			
TOTALS:		376,553	395,405	-5%	184,064	192,792	-5%	70.90	145.05	26,699,269	26,479,612	1%			
ST. JO FRONTIER	Jul-22	68,778	70,527	-2%	39,015	40,392	-3%	60.16	106.06	4,137,932	4,091,345	1%			
TOTALS:		68,778	70,527	-2%	39,015	40,392	-3%	60.16	106.06	4,137,932	4,091,345	1%			
STATE TOTALS FYTD:		2,599,479	2,741,259	-5%	1,329,781	1,390,600	-4%	65.16	127.38	169,383,011	167,367,505	1%			
STATE TOTALS MTD:		2,599,479	2,741,259	-5%	1,329,781	1,390,600	-4%	65.16	127.38	169,383,011	167,367,505	1%			

NOTE: 1) The figures in this report are subject to adjustment.

# MISSOURI GAMING COMMISSION FISCAL YTD ADMISSION FEES & GAMING TAX BY LICENSED OPERATOR FOR THE MONTH ENDED: JULY 31, 2022

## **ADMISSIONS FEES**

MONTH	ARGOSY	IOC - BOONVILLE	CENTURY-CARUTHERSVILLE	HOLLYWOOD	HARRAHS KC	CENTURY - CAPE	BALLY'S KC	HORSESHOE STL	AMERISTAR KC	RIVER CITY	MARK TWAIN	AMERISTAR SC	ST. JO	STATE <u>TOTAL</u>
Jul-22	435,828	229,430	113,088	655,394	438,260	190,536	441,192	452,600	542,674	717,808	91,486	753,106	137,556	5,198,958
TOTALS	435,828	229,430	113,088	655,394	438,260	190,536	441,192	452,600	542,674	717,808	91,486	753,106	137,556	5,198,958

## **GAMING TAX**

MONTH	ARGOSY	IOC - BOONVILLE	CENTURY-CARUTHERSVILLE	HOLLYWOOD	HARRAHS KC	CENTURY - CAPE	BALLY'S KC	HORSESHOE STL	AMERISTAR KC	RIVER CITY	MARK TWAIN	AMERISTAR SC	ST. JO	STATE TOTAL
Jul-22	3,359,050	1,763,108	795,168	4,494,852	3,165,396	1,314,632	2,227,424	2,765,365	3,822,954	4,703,371	683,301	5,606,846	868,966	35,570,432
TOTALS	3,359,050	1,763,108	795,168	4,494,852	3,165,396	1,314,632	2,227,424	2,765,365	3,822,954	4,703,371	683,301	5,606,846	868,966	35,570,432

NOTE: THE FIGURES IN THIS REPORT ARE SUBJECT TO ADJUSTMENT

# MISSOURI GAMING COMMISSION TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT

THRU MONTH ENDED: JULY 31, 2022

(as reported on the tax remittal database as of 8/9/22)

**CURR YR** 

BOAT	CURR YEAR	CURR YEAR TABLE DROP	CURR YEAR TABLE WIN	PRIOR YR TABLE WIN	% CHG	ACTUAL HOLD %
ARGOSY RIVERSIDE	Jul-22	15,602,600	3,018,310	2,401,856	26%	19.3%
TOTALS:		15,602,600	3,018,310	2,401,856	26%	19.3%
IOC - BOONVILLE	Jul-22	2,670,326	637,840	753,312	-15%	23.9%
TOTALS:		2,670,326	637,840	753,312	-15%	23.9%
CENTURY-CARUTHERSVILLE	Jul-22	1,113,934	249,088	420,154	-41%	22.4%
TOTALS:		1,113,934	249,088	420,154	-41%	22.4%
HOLLYWOOD	Jul-22	14,706,873	3,390,213	2,503,983	35%	23.1%
TOTALS:		14,706,873	3,390,213	2,503,983	35%	23.1%
HARRAHS KC	Jul-22	14,151,950	3,195,573	3,475,896	-8%	22.6%
TOTALS:		14,151,950	3,195,573	3,475,896	-8%	22.6%
CENTURY-CAPE	Jul-22	3,016,522	700,930	729,030	-4%	23.2%
TOTALS:		3,016,522	700,930	729,030	-4%	23.2%
BALLY'S KANSAS CITY	Jul-22	6,177,101	951,854	1,067,621	-11%	15.4%
TOTALS:		6,177,101	951,854	1,067,621	-11%	15.4%
HORSESHOE ST. LOUIS	Jul-22	5,606,930	1,405,783	1,287,648	9%	25.1%
TOTALS:		5,606,930	1,405,783	1,287,648	9%	25.1%
AMERISTAR KC	Jul-22	10,366,880	2,290,230	1,960,105	17%	22.1%
TOTALS:		10,366,880	2,290,230	1,960,105	17%	22.1%

# MISSOURI GAMING COMMISSION TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT

THRU MONTH ENDED: JULY 31, 2022

(as reported on the tax remittal database as of 8/9/22)

**CURR YR** 

BOAT	CURR YEAR	CURR YEAR TABLE DROP	CURR YEAR TABLE WIN	PRIOR YR TABLE WIN	% CHG	ACTUAL HOLD %
RIVER CITY	Jul-22	14,277,956	2,740,416	2,503,595	9%	19.2%
TOTALS:		14,277,956	2,740,416	2,503,595	9%	19.2%
MARK TWAIN	Jul-22	138,495	33,673	95,941	-65%	24.3%
TOTALS:		138,495	33,673	95,941	-65%	24.3%
AMERISTAR SC	Jul-22	23,474,853	4,747,645	4,828,759	-2%	20.2%
TOTALS:		23,474,853	4,747,645	4,828,759	-2%	20.2%
ST. JO FRONTIER	Jul-22	726,679	196,833	127,440	54%	27.1%
TOTALS:		726,679	196,833	127,440	54%	27.1%
STATE TOTALS FISCAL YTD:		112,031,099	23,558,385	22,155,338	6%	21.0%
STATE TOTALS CURR MONTH:		112,031,099	23,558,385	22,155,338	6%	21.0%

NOTE: The figures in this report are subject to adjustment.

# MISSOURI GAMING COMMISSION HYBRID TABLES

## FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT

THRU MONTH ENDED: JULY 31, 2022 (as reported on the tax remittal database dtd 8/9/22)

#### **CURRENT YEAR**

BOAT	CURR YEAR	HYBRID HANDLE	CURR YEAR HYBRID WIN	PRIOR YR HYBRID WIN	% CHG	ACTUAL	ACTUAL PAYOUT %
ARGOSY RIVERSIDE	Jul-22	2,413,178	120,142	0	100%	5.0%	95.0%
TOTALS:		2,413,178	120,142	0	100%	5.0%	95.0%
IOC - BOONVILLE	Jul-22	0	0	0	0%	0.0%	0.0%
TOTALS:		0	0	0	0%	0.0%	0.0%
CENTURY-CARUTHERSVILLE	Jul-22	0	0	0	0%	0.0%	0.0%
TOTALS:		0	0	0	0%	0.0%	0.0%
HOLLYWOOD	Jul-22	3,178,066	133,554	0	100%	4.2%	95.8%
TOTALS:		3,178,066	133,554	0	100%	4.2%	95.8%
HARRAHS KC	Jul-22	0	0	0	0%	0.0%	0.0%
TOTALS:		0	0	0	0%	0.0%	0.0%
CENTURY-CAPE	Jul-22	0	0	0	0%	0.0%	0.0%
TOTALS:		0	0	0	0%	0.0%	0.0%
BALLY'S KANSAS CITY	Jul-22	0	0	0	0%	0.0%	0.0%
TOTALS:		0	0	0	0%	0.0%	0.0%
HORSESHOE ST. LOUIS	Jul-22	0	0	0	0%	0.0%	0.0%
TOTALS:		0	0	0	0%	0.0%	0.0%
AMERISTAR KC	Jul-22	0	0	0	0%	0.0%	0.0%
TOTALS:		0	0	0	0%	0.0%	0.0%

# MISSOURI GAMING COMMISSION HYBRID TABLES

## FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT

THRU MONTH ENDED: JULY 31, 2022 (as reported on the tax remittal database dtd 8/9/22)

#### **CURRENT YEAR**

	CURRENT TEAR						
BOAT	CURR YEAR	HYBRID Handle	CURR YEAR HYBRID WIN	PRIOR YR HYBRID WIN	% CHG	ACTUAL HOLD %	ACTUAL PAYOUT %
RIVER CITY	Jul-22	0	0	0	0%	0.0%	0.0%
TOTALS:		0	0	0	0%	0.0%	0.0%
MARK TWAIN	Jul-22	0	0	0	0%	0.0%	0.0%
TOTALS:		0	0	0	0%	0.0%	0.0%
AMERISTAR SC	Jul-22	5,095,923	215,845	209,182	3%	4.2%	95.8%
TOTALS:		5,095,923	215,845	209,182	100%	4.2%	95.8%
ST. JO FRONTIER	Jul-22	0	0	0	0%	0.0%	0.0%
TOTALS:		0	0	0	0%	0.0%	0.0%
STATE TOTALS FISCAL YTD:		10,687,166	469,540	209,182	124%	4.4%	95.6%
STATE TOTALS CURR MONTH:		10,687,166	469,540	209,182	124%	4.4%	95.6%

NOTE: The figures in this report are subject to adjustment.

# MISSOURI GAMING COMMISSION ELECTRONIC GAMING DEVICES

#### FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT

THRU MONTH ENDED: JULY 31, 2022 (as reported on the tax remittal database dtd 8/9/22)

#### **CURRENT YEAR**

BOAT	CURR YEAR	SLOT HANDLE	CURR YEAR SLOT WIN	PRIOR YR SLOT WIN	% CHG	ACTUAL HOLD %	ACTUAL PAYOUT %		
ARGOSY RIVERSIDE	Jul-22	134,715,868	12,857,024	13,537,623	-5%	9.5%	90.5%		
TOTALS:		134,715,868	12,857,024	13,537,623	-5%	9.5%	90.5%		
IOC - BOONVILLE	Jul-22	76,496,068	7,757,915	7,305,624	6%	10.1%	89.9%		
TOTALS:		76,496,068	7,757,915	7,305,624	6%	10.1%	89.9%		
CENTURY-CARUTHERSVILLE	Jul-22	35,470,503	3,537,425	4,179,859	-15%	10.0%	90.0%		
TOTALS:		35,470,503	3,537,425	4,179,859	-15%	10.0%	90.0%		
HOLLYWOOD	Jul-22	201,538,093	17,880,290	16,788,709	7%	8.9%	91.1%		
TOTALS:		201,538,093	17,880,290	16,788,709	7%	8.9%	91.1%		
HARRAHS KC	Jul-22	121,501,837	11,877,742	12,735,421	-7%	9.8%	90.2%		
TOTALS:		121,501,837	11,877,742	12,735,421	-7%	9.8%	90.2%		
CENTURY-CAPE	Jul-22	53,641,199	5,559,220	5,744,094	-3%	10.4%	89.6%		
TOTALS:		53,641,199	5,559,220	5,744,094	-3%	10.4%	89.6%		
BALLY'S KANSAS CITY	Jul-22	85,581,160	9,654,929	8,446,673	14%	11.3%	88.7%		
TOTALS:		85,581,160	9,654,929	8,446,673	14%	11.3%	88.7%		
HORSESHOE ST. LOUIS	Jul-22	115,913,733	11,762,622	13,534,456	-13%	10.1%	89.9%		
TOTALS:		115,913,733	11,762,622	13,534,456	-13%	10.1%	89.9%		
AMERISTAR KC	Jul-22	159,145,602	15,914,314	16,148,799	-1%	10.0%	90.0%		
TOTALS:		159,145,602	15,914,314	16,148,799	-1%	10.0%	90.0%		

# MISSOURI GAMING COMMISSION ELECTRONIC GAMING DEVICES

#### FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT

THRU MONTH ENDED: JULY 31, 2022 (as reported on the tax remittal database dtd 8/9/22)

#### CURRENT YEAR

				CURRENT TEAR					
BOAT	CURR YEAR	SLOT HANDLE	CURR YEAR SLOT WIN	PRIOR YR SLOT WIN	% CHG	ACTUAL HOLD %	ACTUAL PAYOUT %		
RIVER CITY	Jul-22	217,334,774	19,656,587	17,635,284	11%	9.0%	91.0%		
TOTALS:		217,334,774	19,656,587	17,635,284	11%	9.0%	91.0%		
MARK TWAIN	Jul-22	29,253,159	3,220,140	3,540,868	-9%	11.0%	89.0%		
TOTALS:		29,253,159	3,220,140	3,540,868	-9%	11.0%	89.0%		
AMERISTAR SC	Jul-22	239,506,696	21,735,779	21,441,671	1%	9.1%	90.9%		
TOTALS:		239,506,696	21,735,779	21,441,671	1%	9.1%	90.9%		
ST. JO FRONTIER	Jul-22	35,319,959	3,941,099	3,963,905	-1%	11.2%	88.8%		
TOTALS:		35,319,959	3,941,099	3,963,905	-1%	11.2%	88.8%		
STATE TOTALS FISCAL YTD:		1,505,418,653	145,355,086	145,002,985	0%	9.7%	90.3%		
STATE TOTALS CURR MONTH:		1,505,418,653	145,355,086	145,002,985	0%	9.7%	90.3%		

NOTE: The figures in this report are subject to adjustment.