

**MISSOURI GAMING COMMISSION  
MARKET ANALYSIS  
Month Ended July 31, 2022  
(Values in 000's)**

	<u>Slot AGR</u>		<u>Table AGR</u>		<u>Hybrid AGR</u>		<u>Total AGR</u>		<u>Admissions</u>		<u>Patrons</u>		<u>Win Per Patron</u>		<u>Slot Hold %</u>		<u>Table Win %</u>	
	<u>\$</u>	<u>Year/Year % Chng</u>	<u>\$</u>	<u>Year/Year % Chng</u>	<u>\$</u>	<u>Year/Year % Chng</u>	<u>\$</u>	<u>Year/Year % Chng</u>	<u>#</u>	<u>Year/Year % Chng</u>	<u>#</u>	<u>Year/Year % Chng</u>	<u>\$</u>	<u>Year/Year % Chng</u>	<u>%</u>	<u>Year/Year % Chng</u>	<u>%</u>	<u>Year/Year % Chng</u>
<b><u>Kansas City Market</u></b>																		
Argosy	\$12,857	-5.0%	\$3,018	25.7%	\$120	100.0%	\$15,995	0.4%	217.9	-6.4%	116.6	-7.0%	\$137.18	7.9%	9.5%	-2.9%	19.3%	5.7%
Harrah's KC	\$11,878	-6.7%	\$3,196	-8.1%	\$0	0.0%	\$15,073	-7.0%	219.1	-14.5%	115.7	-14.7%	\$130.28	9.0%	9.8%	2.9%	22.6%	-8.6%
Bally's KC	\$9,655	14.3%	\$952	-10.8%	\$0	0.0%	\$10,607	11.5%	220.6	-1.8%	115.5	11.7%	\$91.83	-0.2%	11.3%	0.9%	15.4%	-11.2%
Ameristar KC	\$15,914	-1.5%	\$2,290	16.8%	\$0	0.0%	\$18,205	0.5%	271.3	-7.3%	136.8	-7.9%	\$133.07	9.2%	10.0%	1.5%	22.1%	14.8%
<b>Total</b>	<b>\$50,304</b>	<b>-1.1%</b>	<b>\$9,456</b>	<b>6.2%</b>	<b>\$120</b>	<b>100.0%</b>	<b>\$59,880</b>	<b>0.2%</b>	<b>928.9</b>	<b>-7.7%</b>	<b>484.6</b>	<b>-5.5%</b>	<b>\$123.57</b>	<b>6.0%</b>	<b>10.0%</b>	<b>0.9%</b>	<b>20.4%</b>	<b>-0.2%</b>
<b><u>St. Louis Market</u></b>																		
Hollywood	\$17,880	6.5%	\$3,390	35.4%	\$134	100.0%	\$21,404	10.3%	327.7	-2.8%	162.0	1.0%	\$132.12	9.1%	8.9%	-2.6%	23.1%	20.5%
River City	\$19,657	11.5%	\$2,740	9.5%	\$0	0.0%	\$22,397	11.2%	358.9	5.9%	186.4	4.7%	\$120.16	6.2%	9.0%	2.8%	19.2%	-1.2%
Horseshoe St. Louis	\$11,763	-13.1%	\$1,406	9.2%	\$0	0.0%	\$13,168	-11.2%	226.3	-9.9%	120.5	-12.4%	\$109.28	1.4%	10.1%	-0.9%	25.1%	18.5%
Ameristar SC	\$21,736	1.4%	\$4,748	-1.7%	\$216	3.2%	\$26,699	0.8%	376.6	-4.8%	184.1	-4.5%	\$145.03	5.6%	9.1%	-1.1%	20.2%	-11.5%
<b>Total</b>	<b>\$71,035</b>	<b>2.4%</b>	<b>\$12,284</b>	<b>10.4%</b>	<b>\$349</b>	<b>67.0%</b>	<b>\$83,669</b>	<b>3.6%</b>	<b>1,289.5</b>	<b>-2.5%</b>	<b>653.0</b>	<b>-2.4%</b>	<b>\$128.13</b>	<b>6.1%</b>	<b>9.2%</b>	<b>-0.8%</b>	<b>21.2%</b>	<b>1.2%</b>
<b><u>Out State Markets</u></b>																		
Century Caruthersville	\$3,537	-15.4%	\$249	-40.7%	\$0	0.0%	\$3,787	-17.7%	56.5	-15.4%	24.8	-16.4%	\$152.68	-1.6%	10.0%	-1.4%	22.4%	-15.1%
St. Jo	\$3,941	-0.6%	\$197	54.5%	\$0	0.0%	\$4,138	1.1%	68.8	-2.5%	39.0	-3.4%	\$106.10	4.7%	11.2%	-4.1%	27.1%	22.6%
Mark Twain	\$3,220	-9.1%	\$34	-64.9%	\$0	0.0%	\$3,254	-10.5%	45.7	-16.1%	22.0	-17.3%	\$147.90	8.1%	11.0%	2.1%	24.3%	-5.9%
Isle - Boonville	\$7,758	6.2%	\$638	-15.3%	\$0	0.0%	\$8,396	4.2%	114.7	-1.2%	59.1	-1.3%	\$142.06	5.5%	10.1%	2.1%	23.9%	-15.7%
Century Cape	\$5,559	-3.2%	\$701	-3.9%	\$0	0.0%	\$6,260	-3.3%	95.3	-8.7%	47.3	-9.8%	\$132.35	7.2%	10.4%	0.9%	23.2%	12.0%
<b>Total Statewide</b>	<b>\$145,355</b>	<b>0.2%</b>	<b>\$23,558</b>	<b>6.3%</b>	<b>\$470</b>	<b>124.5%</b>	<b>\$169,383</b>	<b>1.2%</b>	<b>2,599.4</b>	<b>-5.2%</b>	<b>1,329.8</b>	<b>-4.4%</b>	<b>\$127.37</b>	<b>5.8%</b>	<b>9.7%</b>	<b>-0.1%</b>	<b>21.0%</b>	<b>0.1%</b>

Note: Values are subject to change.