

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended February 28, 2023

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<u>Gaming Tax</u>			
Current Month Adjusted Gross Revenue	\$ 156,916,651.65	\$ 145,776,716.80	7.6%
Prior Month Adjusted Gross Revenue	\$ 153,710,473.57	\$ 145,488,942.29	5.7%
Current Month Gaming Proceeds to Education	\$ 29,657,247.22	\$ 27,551,799.47	7.6%
Current Month Gaming Proceeds to Local Gov't.	\$ 3,295,249.67	\$ 3,061,311.05	7.6%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 1,260,681,640.83	\$ 1,240,543,229.45	1.6%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 238,268,830.29	\$ 234,462,670.39	1.6%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 26,474,314.47	\$ 26,051,407.82	1.6%
Total Gaming Proceeds to Education Since Inception	\$ 7,561,360,197.59		
<u>Admissions Fee</u>			
Current Month Admission Fees	\$ 4,742,448.00	\$ 4,545,650.00	4.3%
Prior Month Admission Fees	\$ 4,736,018.00	\$ 4,443,594.00	6.6%
Current Month Admission Fees to State	\$ 2,371,224.00	\$ 2,272,825.00	4.3%
Current Month Admission Fees to Local Gov't.	\$ 2,371,224.00	\$ 2,272,825.00	4.3%
Total Admission Fees - Fiscal YTD	\$ 38,341,804.00	\$ 39,511,636.00	-3.0%
Total Admission Fees to State - Fiscal YTD	\$ 19,170,902.00	\$ 19,755,818.00	-3.0%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 19,170,902.00	\$ 19,755,818.00	-3.0%

Note: Values are subject to change.