MISSOURI GAMING COMMISSION FISCAL 2022 YTD ADMISSIONS, PATRONS AND AGR SUMMARY

MONTH ENDED: JULY 31, 2021

(as reported on the tax remittal database dtd 8/9/21)

CURR YR CURR YR PRIOR YR CURR YR PRIOR YR WIN PER WIN PER CURR YR PRIOR YR CURR CURR YR **BOAT** YEAR **ADMISSIONS ADMISSIONS** % CHG **PATRONS PATRONS** % CHG **ADMISSION PATRON TOTAL AGR TOTAL AGR** % CHG ARGOSY Jul-21 232,803 188.333 24% 125,366 100,942 24% 68.47 127.14 15,939,479 13,615,215 17% TOTALS: 232,803 188,333 24% 125,366 100,942 24% 68.47 127.14 15,939,479 13,615,215 17% IOC - BOONVILLE Jul-21 116.107 79.471 46% 59.897 40.875 47% 69.41 134.55 44% 8.058.936 5.613.318 44% TOTALS: 116,107 79,471 46% 59,897 40,875 47% 69.41 134.55 8,058,936 5,613,318 33% CENTURY-CARUTHERSVILLE Jul-21 66.837 53.105 26% 29.625 24.225 22% 68.82 155.27 4.600.013 3.467.757 TOTALS: 66,837 53,105 26% 29,625 24,225 22% 68.82 155.27 4,600,013 3,467,757 33% HOLLYWOOD Jul-21 337,225 226,236 49% 160,321 105,175 52% 57.21 120.34 19,292,692 14,578,931 32% TOTALS: 337,225 226,236 49% 160,321 105,175 52% 57.21 120.34 19,292,692 14,578,931 32% Jul-21 HARRAHS KC 256,229 260,785 -2% 135,608 139,779 -3% 63.27 119.55 15,798,872 3% 16,211,316 TOTALS: 256,229 260,785 -2% 135,608 139,779 -3% 63.27 119.55 16,211,316 15,798,872 3% CENTURY- CAPE Jul-21 104,293 75,978 37% 52,477 39,516 33% 62.07 123.35 6,473,124 5,007,130 29% TOTALS: 104,293 75,978 37% 39,516 33% 62.07 123.35 5,007,130 29% 52,477 6.473.124 CASINO KC Jul-21 224,693 89,782 150% 103,392 47,660 117% 42.34 92.02 9,514,294 4,552,160 109% TOTALS: 224,693 89,782 150% 103,392 47,660 117% 42.34 92.02 9,514,294 4,552,160 109% 27% 106,946 29% 30% LUMIERE PLACE Jul-21 251,090 198,458 137,554 59.03 107.75 14,822,104 11,423,180 TOTALS: 251,090 198,458 27% 137,554 106,946 29% 59.03 107.75 14,822,104 11,423,180 30% AMERISTAR KC 292,626 38% 37% 31% Jul-21 211,446 148,507 108,623 61.88 121.94 18,108,904 13,827,446 TOTALS: 292,626 211,446 38% 148,507 108,623 37% 61.88 121.94 18,108,904 13,827,446 31%

MISSOURI GAMING COMMISSION FISCAL 2022 YTD ADMISSIONS, PATRONS AND AGR SUMMARY

MONTH ENDED: JULY 31, 2021

(as reported on the tax remittal database dtd 8/9/21)

								CURR YR	CURR YR			
BOAT	CURR YEAR	CURR YR ADMISSIONS	PRIOR YR ADMISSIONS	% CHG	CURR YR PATRONS	PRIOR YR PATRONS	% CHG	WIN PER ADMISSION	WIN PER PATRON	CURR YR TOTAL AGR	PRIOR YR TOTAL AGR	% CHG
RIVER CITY	Jul-21	338,901	223,492	52%	178,082	113,958	56%	59.42	113.09	20,138,878	15,036,571	34%
TOTALS:		338,901	223,492	52%	178,082	113,958	56%	59.42	113.09	20,138,878	15,036,571	34%
MARK TWAIN	Jul-21	54,523	43,226	26%	26,587	21,065	26%	66.70	136.79	3,636,809	2,973,337	22%
TOTALS:		54,523	43,226	26%	26,587	21,065	26%	66.70	136.79	3,636,809	2,973,337	22%
AMERISTAR SC	Jul-21	395,405	316,439	25%	192,792	152,749	26%	66.97	137.35	26,479,612	22,725,912	17%
TOTALS:		395,405	316,439	25%	192,792	152,749	26%	66.97	137.35	26,479,612	22,725,912	17%
ST. JO FRONTIER	Jul-21	70,527	61,338	15%	40,392	33,424	21%	58.01	101.29	4,091,345	3,513,092	16%
TOTALS:		70,527	61,338	15%	40,392	33,424	21%	58.01	101.29	4,091,345	3,513,092	16%
STATE TOTALS FYTD:		2,741,259	2,028,089	35%	1,390,600	1,034,937	34%	61.05	120.36	167,367,505	132,132,920	27%
STATE TOTALS MTD:		2,741,259	2,028,089	35%	1,390,600	1,034,937	34%	61.05	120.36	167,367,505	132,132,920	27%

NOTE: 1) The figures in this report are subject to adjustment.

MISSOURI GAMING COMMISSION FISCAL YTD ADMISSION FEES & GAMING TAX BY LICENSED OPERATOR FOR THE MONTH ENDED: JULY 31, 2021

ADMISSIONS FEES

MONTH	ARGOSY	IOC - BOONVILLE	CENTURY-CARUTHERSVILLE	HOLLYWOOD	HARRAHS KC	CENTURY - CAPE	CASINO KC	LUMIERE PLACE	AMERISTAR KC	RIVER CITY	MARK TWAIN	AMERISTAR SC	ST. JO	STATE TOTAL
Jul-21	465,606	232,214	133,674	674,450	512,458	208,586	449,386	502,180	585,252	677,802	109,046	790,810	141,054	5,482,518
TOTALS	465,606	232,214	133,674	674,450	512,458	208,586	449,386	502,180	585,252	677,802	109,046	790,810	141,054	5,482,518

GAMING TAX

MONTH	ARGOSY	IOC - BOONVILLE	CENTURY-CARUTHERSVILLE	HOLLYWOOD	HARRAHS KC	CENTURY - CAPE	CASINO KC	LUMIERE PLACE	AMERISTAR KC	RIVER CITY	MARK TWAIN	AMERISTAR SC	ST. JO	STATE <u>TOTAL</u>
Jul-21	3,347,291	1,692,376	966,003	4,051,465	3,404,376	1,359,356	1,998,002	3,112,642	3,802,870	4,229,164	763,730	5,560,719	859,182	35,147,176
TOTALS	3,347,291	1,692,376	966,003	4,051,465	3,404,376	1,359,356	1,998,002	3,112,642	3,802,870	4,229,164	763,730	5,560,719	859,182	35,147,176
TOTALO	0,047,201	1,002,010	555,000	7,001,400	0,404,010	1,000,000	1,000,002	0,112,042	0,002,010	4,220,104	7 00,7 00	0,000,710	000,102	50,147,170

NOTE: THE FIGURES IN THIS REPORT ARE SUBJECT TO ADJUSTMENT

MISSOURI GAMING COMMISSION TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT

THRU MONTH ENDED: JULY 31, 2021

(as reported on the tax remittal database as of 8/9/21)

CURR YR

BOAT	CURR YEAR	CURR YEAR TABLE DROP	CURR YEAR TABLE WIN	PRIOR YR TABLE WIN	% CHG	ACTUAL HOLD %
ARGOSY RIVERSIDE	Jul-21	13,122,165	2,401,856	1,959,352	23%	18.3%
TOTALS:		13,122,165	2,401,856	1,959,352	23%	18.3%
IOC - BOONVILLE	Jul-21	2,659,715	753,312	547,209	38%	28.3%
TOTALS:		2,659,715	753,312	547,209	38%	28.3%
CENTURY-CARUTHERSVILLE	Jul-21	1,594,658	420,154	362,069	16%	26.3%
TOTALS:		1,594,658	420,154	362,069	16%	26.3%
HOLLYWOOD	Jul-21	13,087,616	2,503,983	1,708,169	47%	19.1%
TOTALS:		13,087,616	2,503,983	1,708,169	47%	19.1%
HARRAHS KC	Jul-21	14,071,706	3,475,896	2,410,425	44%	24.7%
TOTALS:		14,071,706	3,475,896	2,410,425	44%	24.7%
CENTURY-CAPE	Jul-21	3,514,368	729,030	572,750	27%	20.7%
TOTALS:		3,514,368	729,030	572,750	27%	20.7%
CASINO KC	Jul-21	6,154,700	1,067,621	248,732	329%	17.3%
TOTALS:		6,154,700	1,067,621	248,732	329%	17.3%
LUMIERE PLACE	Jul-21	6,084,758	1,287,648	671,384	92%	21.2%
TOTALS:		6,084,758	1,287,648	671,384	92%	21.2%
AMERISTAR KC	Jul-21	10,188,404	1,960,105	1,702,807	15%	19.2%
TOTALS:		10,188,404	1,960,105	1,702,807	15%	19.2%

MISSOURI GAMING COMMISSION TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT

THRU MONTH ENDED: JULY 31, 2021

(as reported on the tax remittal database as of 8/9/21)

CURR YR

						CURR IR
BOAT	CURR YEAR	CURR YEAR TABLE DROP	CURR YEAR TABLE WIN	PRIOR YR TABLE WIN	% CHG	ACTUAL HOLD %
RIVER CITY	Jul-21	12,892,240	2,503,595	1,922,906	30%	19.4%
TOTALS:		12,892,240	2,503,595	1,922,906	30%	19.4%
MARK TWAIN	Jul-21	371,140	95,941	188,606	-49%	25.9%
TOTALS:		371,140	95,941	188,606	-49%	25.9%
AMERISTAR SC	Jul-21	21,135,748	4,828,759	4,944,392	-2%	22.8%
TOTALS:		21,135,748	4,828,759	4,944,392	-2%	22.8%
ST. JO FRONTIER	Jul-21	576,838	127,440	155,771	-18%	22.1%
TOTALS:		576,838	127,440	155,771	-18%	22.1%
STATE TOTALS FISCAL YTD:		105,454,055	22,155,338	17,394,569	27%	21.0%
STATE TOTALS CURR MONTH:		105,454,055	22,155,338	17,394,569	27%	21.0%

NOTE: The figures in this report are subject to adjustment.

MISSOURI GAMING COMMISSION HYBRID TABLES

FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT

THRU MONTH ENDED: JULY 31, 2021 (as reported on the tax remittal database dtd 8/9/21)

CURRENT YEAR

	CURR	HYBRID	CURR YEAR	PRIOR YR			ACTUAL	
BOAT	YEAR	HANDLE	HYBRID WIN	HYBRID WIN	% CHG		PAYOUT %	
ARGOSY RIVERSIDE	Jul-21	0	0	0	0%	0.0%	0.0%	
TOTALS:		0	0	0	0%	0.0%	0.0%	
IOC - BOONVILLE	Jul-21	0	0	0	0%	0.0%	0.0%	
TOTALS:		0	0	0	0%	0.0%	0.0%	
CENTURY-CARUTHERSVILLE	Jul-21	0	0	0	0%	0.0%	0.0%	
TOTALS:		0	0	0	0%	0.0%	0.0%	
HOLLYWOOD	Jul-21	0	0	0	0%	0.0%	0.0%	
TOTALS:		0	0	0	0%	0.0%	0.0%	
HARRAHS KC	Jul-21	0	0	0	0%	0.0%	0.0%	
TOTALS:		0	0	0	0%	0.0%	0.0%	
CENTURY-CAPE	Jul-21	0	0	0	0%	0.0%	0.0%	
TOTALS:		0	0	0	0%	0.0%	0.0%	
CASINO KC	Jul-21	0	0	0	0%	0.0%	0.0%	
TOTALS:		0	0	0	0%	0.0%	0.0%	
LUMIERE PLACE	Jul-21	0	0	0	0%	0.0%	0.0%	
TOTALS:		0	0	0	0%	0.0%	0.0%	
AMERISTAR KC	Jul-21	0	0	0	0%	0.0%	0.0%	
TOTALS:		0	0	0	0%	0.0%	0.0%	

MISSOURI GAMING COMMISSION HYBRID TABLES

FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT

THRU MONTH ENDED: JULY 31, 2021 (as reported on the tax remittal database dtd 8/9/21)

CURRENT YEAR

CORRENT TEAT												
BOAT	CURR YEAR	HYBRID Handle	CURR YEAR HYBRID WIN	PRIOR YR HYBRID WIN	% CHG	ACTUAL HOLD %	ACTUAL PAYOUT %					
RIVER CITY	Jul-21	0	0	0	0%	0.0%	0.0%					
TOTALS:		0	0	0	0%	0.0%	0.0%					
MARK TWAIN	Jul-21	0	0	0	0%	0.0%	0.0%					
TOTALS:		0	0	0	0%	0.0%	0.0%					
AMERISTAR SC	Jul-21	4,521,310	209,182	0	100%	0.0%	0.0%					
TOTALS:		4,521,310	209,182	0	100%	4.6%	95.4%					
ST. JO FRONTIER	Jul-21	0	0	0	0%	0.0%	0.0%					
TOTALS:		0	0	0	0%	0.0%	0.0%					
STATE TOTALS FISCAL YTD:		4,521,310	209,182	0	100%	4.6%	95.4%					
STATE TOTALS CURR MONTH:		4,521,310	209,182	0	100%	4.6%	95.4%					

NOTE: The figures in this report are subject to adjustment.

MISSOURI GAMING COMMISSION ELECTRONIC GAMING DEVICES

FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT

THRU MONTH ENDED: JULY 31, 2021 (as reported on the tax remittal database dtd 8/9/21)

CURRENT YEAR

BOAT	CURR YEAR	SLOT HANDLE	CURR YEAR SLOT WIN	PRIOR YR SLOT WIN	% CHG	ACTUAL HOLD %	ACTUAL PAYOUT %	
ARGOSY RIVERSIDE	Jul-21	135,581,107	13,537,623	11,655,863	16%	10.0%	90.0%	
TOTALS:		135,581,107	13,537,623	11,655,863	16%	10.0%	90.0%	
IOC - BOONVILLE	Jul-21	73,584,363	7,305,624	5,066,109	44%	9.9%	90.1%	
TOTALS:		73,584,363	7,305,624	5,066,109	44%	9.9%	90.1%	
CENTURY-CARUTHERSVILLE	Jul-21	41,344,495	4,179,859	3,105,688	35%	10.1%	89.9%	
TOTALS:		41,344,495	4,179,859	3,105,688	35%	10.1%	89.9%	
HOLLYWOOD	Jul-21	184,241,192	16,788,709	12,870,762	30%	9.1%	90.9%	
TOTALS:		184,241,192	16,788,709	12,870,762	30%	9.1%	90.9%	
HARRAHS KC	Jul-21	134,033,453	12,735,421	13,388,448	-5%	9.5%	90.5%	
TOTALS:		134,033,453	12,735,421	13,388,448	-5%	9.5%	90.5%	
CENTURY-CAPE	Jul-21	55,925,734	5,744,094	4,434,380	30%	10.3%	89.7%	
TOTALS:		55,925,734	5,744,094	4,434,380	30%	10.3%	89.7%	
CASINO KC	Jul-21	75,548,563	8,446,673	4,303,428	96%	11.2%	88.8%	
TOTALS:		75,548,563	8,446,673	4,303,428	96%	11.2%	88.8%	
LUMIERE PLACE	Jul-21	132,221,883	13,534,456	10,751,796	26%	10.2%	89.8%	
TOTALS:		132,221,883	13,534,456	10,751,796	26%	10.2%	89.8%	
AMERISTAR KC	Jul-21	163,880,400	16,148,799	12,124,639	33%	9.9%	90.1%	
TOTALS:		163,880,400	16,148,799	12,124,639	33%	9.9%	90.1%	

MISSOURI GAMING COMMISSION ELECTRONIC GAMING DEVICES

FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT

THRU MONTH ENDED: JULY 31, 2021 (as reported on the tax remittal database dtd 8/9/21)

CURRENT YEAR

						CURRENT TEAR		
BOAT	CURR YEAR	SLOT HANDLE	CURR YEAR SLOT WIN	PRIOR YR SLOT WIN	% CHG	ACTUAL HOLD %	ACTUAL PAYOUT %	
RIVER CITY	Jul-21	200,357,166	17,635,284	13,113,665	34%	8.8%	91.2%	
TOTALS:		200,357,166	17,635,284	13,113,665	34%	8.8%	91.2%	
MARK TWAIN	Jul-21	32,852,563	3,540,868	2,784,732	27%	10.8%	89.2%	
TOTALS:		32,852,563	3,540,868	2,784,732	27%	10.8%	89.2%	
AMERISTAR SC	Jul-21	233,748,610	21,441,671	17,781,520	21%	9.2%	90.8%	
TOTALS:		233,748,610	21,441,671	17,781,520	21%	9.2%	90.8%	
ST. JO FRONTIER	Jul-21	34,083,326	3,963,905	3,357,322	18%	11.6%	88.4%	
TOTALS:		34,083,326	3,963,905	3,357,322	18%	11.6%	88.4%	
STATE TOTALS FISCAL YTD:		1,497,402,856	145,002,985	114,738,351	26%	9.7%	90.3%	
STATE TOTALS CURR MONTH:		1,497,402,856	145,002,985	114,738,351	26%	9.7%	90.3%	

NOTE: The figures in this report are subject to adjustment.