

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended December 31, 2020

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<u>Gaming Tax</u>			
Current Month Adjusted Gross Revenue	\$ 134,117,824.23	\$ 146,297,481.19	-8.3%
Prior Month Adjusted Gross Revenue	\$ 117,907,070.39	\$ 144,427,448.97	-18.4%
Current Month Gaming Proceeds to Education	\$ 25,348,268.80	\$ 27,650,223.92	-8.3%
Current Month Gaming Proceeds to Local Gov't.	\$ 2,816,474.29	\$ 3,072,247.08	-8.3%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 779,011,764.62	\$ 867,723,293.30	-10.2%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 147,233,223.66	\$ 163,999,702.65	-10.2%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 16,359,247.05	\$ 18,222,189.16	-10.2%
Total Gaming Proceeds to Education Since Inception	\$ 6,784,126,338.18		
<u>Admissions Fee</u>			
Current Month Admission Fees	\$ 4,316,964.00	\$ 6,229,130.00	-30.7%
Prior Month Admission Fees	\$ 3,977,138.00	\$ 6,099,612.00	-34.8%
Current Month Admission Fees to State	\$ 2,158,482.00	\$ 3,114,565.00	-30.7%
Current Month Admission Fees to Local Gov't.	\$ 2,158,482.00	\$ 3,114,565.00	-30.7%
Total Admission Fees - Fiscal YTD	\$ 25,321,284.00	\$ 36,948,272.00	-31.5%
Total Admission Fees to State - Fiscal YTD	\$ 12,660,642.00	\$ 18,474,136.00	-31.5%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 12,660,642.00	\$ 18,474,136.00	-31.5%

Note: Values are subject to change.