

**MISSOURI GAMING COMMISSION
MARKET ANALYSIS
Month Ended October 31, 2020
(Values in 000's)**

	<u>Slot AGR</u>		<u>Table AGR</u>		<u>Hybrid AGR</u>		<u>Total AGR</u>		<u>Admissions</u>		<u>Patrons</u>		<u>Win Per Patron</u>		<u>Slot Hold %</u>		<u>Table Win %</u>	
	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>#</u>	<u>Year/Year % Chng</u>	<u>#</u>	<u>Year/Year % Chng</u>	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>%</u>	<u>Year/Year % Chng</u>	<u>%</u>	<u>Year/Year % Chng</u>
<u>Kansas City Market</u>																		
Argosy	\$11,432	-0.9%	\$1,496	-18.9%	\$0	0.0%	\$12,928	-3.3%	203.8	-18.8%	109.5	-20.3%	\$118.06	21.3%	9.8%	-1.1%	17.0%	-5.8%
Harrah's KC	\$11,440	-0.1%	\$3,520	9.2%	\$0	0.0%	\$14,959	1.9%	252.3	-4.9%	135.6	-6.1%	\$110.32	8.5%	10.1%	1.9%	25.4%	24.4%
Casino KC	\$5,824	14.2%	\$307	1.7%	\$0	0.0%	\$6,131	13.5%	133.3	-9.4%	69.5	-9.4%	\$88.21	25.3%	11.0%	-1.8%	22.1%	2.3%
Ameristar KC	\$12,788	-3.5%	\$1,660	-46.3%	\$0	0.0%	\$14,448	-11.6%	236.7	-31.9%	119.7	-34.7%	\$120.70	35.5%	10.1%	7.5%	19.3%	-24.0%
Total	\$41,483	0.4%	\$6,982	-17.5%	\$0	0.0%	\$48,465	-2.7%	826.1	-18.3%	434.3	-19.9%	\$111.59	21.5%	10.2%	2.6%	21.4%	0.1%
<u>St. Louis Market</u>																		
Hollywood	\$13,839	-12.4%	\$2,043	-36.9%	\$0	0.0%	\$15,881	-16.6%	272.1	-31.4%	128.5	-36.1%	\$123.59	30.5%	9.5%	8.0%	18.0%	-24.2%
River City	\$14,285	-11.2%	\$2,099	-17.4%	\$0	0.0%	\$16,384	-12.0%	272.7	-35.4%	142.1	-39.9%	\$115.30	46.4%	9.3%	-0.7%	18.1%	-5.6%
Lumiere Place	\$10,411	5.4%	\$822	-59.4%	\$83	100.0%	\$11,316	-5.0%	213.7	-24.6%	115.1	-27.6%	\$98.31	31.2%	9.7%	-1.7%	21.7%	9.6%
Ameristar SC	\$17,755	-3.0%	\$4,168	19.6%	\$0	0.0%	\$21,922	0.6%	335.4	-17.3%	159.4	-27.3%	\$137.53	38.4%	9.5%	1.1%	24.4%	7.9%
Total	\$56,289	-6.3%	\$9,132	-19.1%	\$83	100.0%	\$65,503	-8.2%	1,093.9	-27.5%	545.1	-33.2%	\$120.17	37.4%	9.5%	2.0%	20.8%	-3.0%
<u>Out State Markets</u>																		
Century Caruthersville	\$2,969	6.3%	\$409	23.1%	\$0	0.0%	\$3,378	8.1%	51.6	-18.1%	23.2	-18.5%	\$145.62	32.7%	10.4%	-4.2%	32.1%	25.9%
St. Jo	\$2,770	-11.0%	\$128	-19.7%	\$0	0.0%	\$2,899	-11.5%	55.4	-21.5%	32.5	-11.7%	\$89.18	0.3%	11.5%	3.6%	24.4%	-21.5%
Mark Twain	\$2,777	4.6%	\$95	-40.9%	\$0	0.0%	\$2,872	2.0%	42.4	-24.5%	20.1	-29.5%	\$142.90	44.7%	11.3%	-0.9%	24.9%	-8.9%
Isle - Boonville	\$5,104	-6.5%	\$614	3.9%	\$0	0.0%	\$5,719	-5.5%	87.1	-23.0%	45.3	-23.1%	\$126.24	22.9%	9.5%	-5.6%	26.4%	13.4%
Century Cape	\$4,441	-0.6%	\$553	-12.7%	\$0	0.0%	\$4,994	-2.1%	79.3	-27.0%	40.0	-28.3%	\$124.85	36.5%	10.2%	-5.1%	29.2%	24.2%
Total Statewide	\$115,834	-3.4%	\$17,914	-17.2%	\$83	100.0%	\$133,830	-5.5%	2,235.8	-23.7%	1,140.5	-27.2%	\$117.34	29.8%	9.8%	1.5%	21.6%	-0.3%

Note: Values are subject to change.