

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended September 30, 2020

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<u>Gaming Tax</u>			
Current Month Adjusted Gross Revenue	\$ 129,369,310.05	\$ 139,842,927.33	-7.5%
Prior Month Adjusted Gross Revenue	\$ 131,661,219.59	\$ 151,171,302.61	-12.9%
Current Month Gaming Proceeds to Education	\$ 24,450,799.62	\$ 26,430,313.39	-7.5%
Current Month Gaming Proceeds to Local Gov't.	\$ 2,716,755.50	\$ 2,936,701.48	-7.5%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 393,164,478.13	\$ 435,478,670.90	-9.7%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 74,308,086.48	\$ 82,305,468.97	-9.7%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 8,256,454.06	\$ 9,145,052.11	-9.7%
Total Gaming Proceeds to Education Since Inception	\$ 6,711,199,781.42		
<u>Admissions Fee</u>			
Current Month Admission Fees	\$ 4,287,138.00	\$ 5,989,786.00	-28.4%
Prior Month Admission Fees	\$ 4,212,902.00	\$ 6,458,186.00	-34.8%
Current Month Admission Fees to State	\$ 2,143,569.00	\$ 2,994,893.00	-28.4%
Current Month Admission Fees to Local Gov't.	\$ 2,143,569.00	\$ 2,994,893.00	-28.4%
Total Admission Fees - Fiscal YTD	\$ 12,556,268.00	\$ 18,759,040.00	-33.1%
Total Admission Fees to State - Fiscal YTD	\$ 6,278,134.00	\$ 9,379,520.00	-33.1%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 6,278,134.00	\$ 9,379,520.00	-33.1%

Note: Values are subject to change.