

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended August 31, 2020

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<u>Gaming Tax</u>			
Current Month Adjusted Gross Revenue	\$ 131,660,716.19	\$ 151,171,302.61	-12.9%
Prior Month Adjusted Gross Revenue	\$ 132,142,998.49	\$ 144,464,440.96	-8.5%
Current Month Gaming Proceeds to Education	\$ 24,883,875.43	\$ 28,571,376.16	-12.9%
Current Month Gaming Proceeds to Local Gov't.	\$ 2,764,875.06	\$ 3,174,597.35	-12.9%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 263,803,714.68	\$ 295,635,743.57	-10.8%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 49,858,902.18	\$ 55,875,155.58	-10.8%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 5,539,878.02	\$ 6,208,350.63	-10.8%
Total Gaming Proceeds to Education Since Inception	\$ 6,686,750,597.12		
<u>Admissions Fee</u>			
Current Month Admission Fees	\$ 4,212,304.00	\$ 6,458,186.00	-34.8%
Prior Month Admission Fees	\$ 4,056,324.00	\$ 6,311,068.00	-35.7%
Current Month Admission Fees to State	\$ 2,106,152.00	\$ 3,229,093.00	-34.8%
Current Month Admission Fees to Local Gov't.	\$ 2,106,152.00	\$ 3,229,093.00	-34.8%
Total Admission Fees - Fiscal YTD	\$ 8,268,628.00	\$ 12,769,254.00	-35.2%
Total Admission Fees to State - Fiscal YTD	\$ 4,134,314.00	\$ 6,384,627.00	-35.2%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 4,134,314.00	\$ 6,384,627.00	-35.2%

Note: Values are subject to change.