

**MISSOURI GAMING COMMISSION
MARKET ANALYSIS
Month Ended August 31, 2020
(Values in 000's)**

	<u>Slot AGR</u>		<u>Table AGR</u>		<u>Hybrid AGR</u>		<u>Total AGR</u>		<u>Admissions</u>		<u>Patrons</u>		<u>Win Per Patron</u>		<u>Slot Hold %</u>		<u>Table Win %</u>	
	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>#</u>	<u>Year/Year % Chng</u>	<u>#</u>	<u>Year/Year % Chng</u>	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>%</u>	<u>Year/Year % Chng</u>	<u>%</u>	<u>Year/Year % Chng</u>
<u>Kansas City Market</u>																		
Argosy	\$11,057	-12.6%	\$1,567	-15.1%	\$0	0.0%	\$12,624	-13.0%	193.1	-30.2%	104.2	-32.1%	\$121.15	28.3%	9.7%	-2.8%	17.9%	-6.5%
Harrah's NKC	\$12,503	2.3%	\$3,089	-8.0%	\$0	0.0%	\$15,592	0.1%	267.9	-8.6%	140.5	-12.8%	\$110.98	14.8%	9.9%	-1.0%	21.3%	1.3%
Isle of Capri - KC	\$4,135	-21.9%	\$269	-26.8%	\$0	0.0%	\$4,403	-22.3%	90.5	-41.0%	48.3	-40.0%	\$91.17	29.7%	11.1%	-0.8%	20.4%	-8.3%
Ameristar KC	\$12,772	-7.9%	\$1,571	-42.4%	\$0	0.0%	\$14,343	-13.6%	225.6	-41.4%	115.1	-42.1%	\$124.61	49.2%	9.9%	3.7%	19.7%	-7.9%
Total	\$40,467	-8.1%	\$6,495	-21.7%	\$0	0.0%	\$46,962	-10.3%	777.1	-29.9%	408.1	-31.3%	\$115.08	30.6%	9.9%	-0.2%	19.9%	-3.8%
<u>St. Louis Market</u>																		
Hollywood	\$13,070	-25.2%	\$2,029	-47.6%	\$0	0.0%	\$15,099	-29.2%	248.9	-43.1%	116.0	-47.8%	\$130.16	35.5%	9.0%	-1.2%	17.7%	-21.8%
River City	\$13,163	-22.0%	\$2,707	2.2%	\$0	0.0%	\$15,871	-18.7%	243.2	-44.8%	125.2	-48.0%	\$126.76	56.5%	9.5%	1.1%	22.5%	9.4%
Lumiere Place	\$11,312	6.7%	\$647	-72.0%	\$119	100.0%	\$12,078	-6.5%	207.2	-36.2%	112.2	-39.1%	\$107.65	53.6%	10.1%	4.5%	20.9%	0.8%
Ameristar SC	\$17,286	-10.9%	\$3,490	-8.3%	\$0	0.0%	\$20,776	-10.5%	305.4	-34.1%	150.0	-38.5%	\$138.50	45.5%	9.2%	1.1%	19.9%	-5.5%
Total	\$54,832	-14.8%	\$8,873	-29.8%	\$119	100.0%	\$63,824	-17.1%	1,004.7	-39.7%	503.4	-43.5%	\$126.79	46.8%	9.4%	1.4%	20.1%	-5.8%
<u>Out State Markets</u>																		
Lady Luck	\$3,032	4.0%	\$265	-13.7%	\$0	0.0%	\$3,296	2.3%	52.6	-23.8%	23.9	-23.1%	\$137.92	33.1%	10.4%	-1.9%	20.8%	-15.9%
St. Jo	\$3,360	2.3%	\$188	-9.9%	\$0	0.0%	\$3,548	1.6%	61.9	-25.5%	34.3	-24.1%	\$103.45	33.9%	11.4%	11.9%	26.9%	-12.2%
Mark Twain	\$2,961	4.8%	\$112	-16.9%	\$0	0.0%	\$3,073	3.8%	46.7	-25.7%	22.9	-28.8%	\$134.18	45.8%	11.3%	4.0%	30.1%	44.3%
Isle - Boonville	\$5,469	-12.5%	\$526	-26.8%	\$0	0.0%	\$5,995	-14.0%	88.2	-32.2%	46.4	-31.7%	\$129.19	25.9%	9.9%	-2.2%	26.5%	0.8%
Isle - Cape Girardeau	\$4,334	-7.2%	\$629	15.5%	\$0	0.0%	\$4,963	-4.8%	75.1	-34.3%	38.0	-36.8%	\$130.61	50.6%	10.7%	0.3%	27.7%	24.9%
Total Statewide	\$114,455	-10.8%	\$17,088	-25.2%	\$119	100.0%	\$131,661	-13.0%	2,106.3	-34.9%	1,077.0	-37.4%	\$122.25	39.1%	9.8%	1.1%	20.5%	-3.9%

Note: Values are subject to change.