

**MISSOURI GAMING COMMISSION**  
**MARKET ANALYSIS**  
**Month Ended June 30, 2021**  
**(Values in 000's)**

	<u>Slot AGR</u>		<u>Table AGR</u>		<u>Hybrid AGR</u>		<u>Total AGR</u>		<u>Admissions</u>		<u>Patrons</u>		<u>Win Per Patron</u>		<u>Slot Hold %</u>		<u>Table Win %</u>		
	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>#</u>	<u>Year/Year % Chng</u>	<u>#</u>	<u>Year/Year % Chng</u>	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>%</u>	<u>Year/Year % Chng</u>	<u>%</u>	<u>Year/Year % Chng</u>	
<b><u>Kansas City Market</u></b>																			
Argosy	\$12,103	26.0%	\$1,637	43.4%	\$0	0.0%	\$13,740	27.8%	217.8	42.5%	118.2	46.7%	\$116.24	-12.9%	9.7%	0.8%	13.9%	-5.3%	
Harrah's KC	\$11,551	-8.8%	\$3,280	42.5%	\$0	0.0%	\$14,831	-0.9%	242.8	5.3%	128.1	5.8%	\$115.78	-6.3%	9.5%	-8.1%	23.6%	13.5%	
Casino KC	\$7,483	83.5%	\$452	97.7%	\$0	0.0%	\$7,935	84.2%	175.4	127.5%	89.3	119.3%	\$88.86	-16.0%	10.8%	-3.4%	8.2%	-63.3%	
Ameristar KC	\$14,779	37.0%	\$2,012	49.8%	\$0	0.0%	\$16,791	38.4%	273.1	50.0%	137.8	46.2%	\$121.85	-5.3%	10.2%	5.8%	21.7%	24.1%	
<b>Total</b>	<b>\$45,916</b>	<b>23.6%</b>	<b>\$7,380</b>	<b>47.2%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$53,297</b>	<b>26.4%</b>	<b>909.1</b>	<b>41.5%</b>	<b>473.4</b>	<b>40.6%</b>	<b>\$112.58</b>	<b>-10.1%</b>	<b>9.9%</b>	<b>-0.5%</b>	<b>18.3%</b>	<b>0.2%</b>	
<b><u>St. Louis Market</u></b>																			
Hollywood	\$16,458	138.0%	\$2,698	194.2%	\$0	0.0%	\$19,156	144.6%	319.8	194.3%	153.7	203.8%	\$124.63	-19.5%	9.1%	-2.8%	22.5%	-4.7%	
River City	\$16,909	130.7%	\$2,767	285.0%	\$0	0.0%	\$19,676	144.5%	321.0	174.2%	170.0	190.4%	\$115.74	-15.8%	8.9%	-4.9%	20.9%	17.3%	
Lumiere Place	\$12,776	4.8%	\$1,215	54.4%	\$0	0.0%	\$13,991	7.8%	232.0	19.7%	127.3	28.7%	\$109.91	-16.3%	10.2%	0.3%	19.6%	-25.7%	
Ameristar SC	\$20,340	-11.2%	\$4,332	19.9%	\$181	100.0%	\$24,854	-6.9%	355.4	-2.3%	174.6	1.9%	\$142.35	-8.7%	9.5%	-1.0%	20.2%	-2.0%	
<b>Total</b>	<b>\$66,483</b>	<b>34.8%</b>	<b>\$11,013</b>	<b>82.4%</b>	<b>\$181</b>	<b>100.0%</b>	<b>\$77,677</b>	<b>40.3%</b>	<b>1,228.2</b>	<b>56.8%</b>	<b>625.6</b>	<b>64.9%</b>	<b>\$124.16</b>	<b>-14.9%</b>	<b>9.3%</b>	<b>-3.0%</b>	<b>20.8%</b>	<b>-1.8%</b>	
<b><u>Out State Markets</u></b>																			
Century Caruthersville	\$3,965	36.4%	\$394	39.7%	\$0	0.0%	\$4,360	36.7%	61.7	25.1%	27.5	21.7%	\$158.53	12.3%	10.5%	-2.1%	25.9%	1.7%	
St. Jo	\$3,527	21.0%	\$91	14.3%	\$0	0.0%	\$3,618	20.8%	65.6	39.3%	37.5	46.5%	\$96.47	-17.6%	11.2%	-1.5%	16.7%	-42.8%	
Mark Twain	\$3,222	6.0%	\$123	100.0%	\$0	0.0%	\$3,345	10.1%	48.2	14.1%	23.3	10.2%	\$143.55	-0.2%	11.2%	2.0%	32.9%	100.0%	
Isle - Boonville	\$6,586	22.3%	\$677	37.2%	\$0	0.0%	\$7,263	23.6%	104.0	24.2%	53.6	25.8%	\$135.51	-1.8%	10.0%	-1.0%	29.7%	3.0%	
Century Cape	\$5,543	-6.2%	\$704	11.9%	\$0	0.0%	\$6,246	-4.5%	98.4	3.4%	48.9	1.3%	\$127.73	-5.7%	10.2%	-1.3%	23.1%	-10.2%	
<b>Total Statewide</b>	<b>\$135,243</b>	<b>26.8%</b>	<b>\$20,382</b>	<b>62.6%</b>	<b>\$181</b>	<b>100.0%</b>	<b>\$155,806</b>	<b>30.6%</b>	<b>2,515.2</b>	<b>44.3%</b>	<b>1,289.8</b>	<b>47.2%</b>	<b>\$120.80</b>	<b>-11.3%</b>	<b>9.7%</b>	<b>-2.0%</b>	<b>20.2%</b>	<b>-1.0%</b>	

\* All Casinos closed March 16-May 31, Hollywood & River City through June 15, 2020 due to Covid 19 pandemic

**Note: Values are subject to change.**