

**MISSOURI GAMING COMMISSION
MARKET ANALYSIS
Month Ended May 31, 2021
(Values in 000's)**

	<u>Slot AGR</u>		<u>Table AGR</u>		<u>Hybrid AGR</u>		<u>Total AGR</u>		<u>Admissions</u>		<u>Patrons</u>		<u>Win Per Patron</u>		<u>Slot Hold %</u>		<u>Table Win %</u>	
	<u>\$</u>	<u>Year/Year % Chng</u>	<u>\$</u>	<u>Year/Year % Chng</u>	<u>\$</u>	<u>Year/Year % Chng</u>	<u>\$</u>	<u>Year/Year % Chng</u>	<u>#</u>	<u>Year/Year % Chng</u>	<u>#</u>	<u>Year/Year % Chng</u>	<u>\$</u>	<u>Year/Year % Chng</u>	<u>%</u>	<u>Year/Year % Chng</u>	<u>%</u>	<u>Year/Year % Chng</u>
<u>Kansas City Market</u>																		
Argosy	\$13,792	100.0%	\$1,637	100.0%	\$0	0.0%	\$15,428	100.0%	235.4	100.0%	124.4	100.0%	\$124.02	100.0%	9.7%	100.0%	13.8%	100.0%
Harrah's KC	\$13,462	100.0%	\$3,601	100.0%	\$0	0.0%	\$17,063	100.0%	276.8	100.0%	141.8	100.0%	\$120.33	100.0%	9.8%	100.0%	26.0%	100.0%
Casino KC	\$9,015	100.0%	\$804	100.0%	\$0	0.0%	\$9,819	100.0%	190.4	100.0%	96.2	100.0%	\$102.07	100.0%	11.2%	100.0%	17.5%	100.0%
Ameristar KC	\$17,139	100.0%	\$2,168	100.0%	\$0	0.0%	\$19,307	100.0%	299.8	100.0%	149.5	100.0%	\$129.14	100.0%	10.0%	100.0%	22.2%	100.0%
Total	\$53,408	100.0%	\$8,210	100.0%	\$0	0.0%	\$61,618	100.0%	1,002.4	100.0%	511.9	100.0%	\$120.37	100.0%	10.0%	100.0%	20.5%	100.0%
<u>St. Louis Market</u>																		
Hollywood	\$17,578	100.0%	\$2,552	100.0%	\$0	0.0%	\$20,130	100.0%	327.4	100.0%	152.0	100.0%	\$132.43	100.0%	9.4%	100.0%	19.6%	100.0%
River City	\$17,981	100.0%	\$2,870	100.0%	\$0	0.0%	\$20,852	100.0%	330.0	100.0%	170.8	100.0%	\$122.08	100.0%	9.1%	100.0%	20.5%	100.0%
Lumiere Place	\$14,411	100.0%	\$1,204	100.0%	\$0	100.0%	\$15,615	100.0%	254.8	100.0%	138.6	100.0%	\$112.66	100.0%	10.1%	100.0%	19.6%	100.0%
Ameristar SC	\$22,256	100.0%	\$4,534	100.0%	\$70	100.0%	\$26,860	100.0%	391.0	100.0%	187.4	100.0%	\$143.33	100.0%	9.2%	100.0%	21.4%	100.0%
Total	\$72,226	100.0%	\$11,160	100.0%	\$70	100.0%	\$83,456	100.0%	1,303.2	100.0%	648.8	100.0%	\$128.63	100.0%	9.4%	100.0%	20.5%	100.0%
<u>Out State Markets</u>																		
Century Caruthersville	\$4,511	100.0%	\$419	100.0%	\$0	0.0%	\$4,930	100.0%	69.4	100.0%	30.9	100.0%	\$159.55	100.0%	10.4%	100.0%	26.9%	100.0%
St. Jo	\$4,158	100.0%	\$215	100.0%	\$0	0.0%	\$4,373	100.0%	75.9	100.0%	42.5	100.0%	\$102.88	100.0%	11.1%	100.0%	30.6%	100.0%
Mark Twain	\$3,165	100.0%	\$151	100.0%	\$0	0.0%	\$3,316	100.0%	53.4	100.0%	25.6	100.0%	\$129.53	100.0%	9.5%	100.0%	31.9%	100.0%
Isle - Boonville	\$7,714	100.0%	\$857	100.0%	\$0	0.0%	\$8,572	100.0%	121.8	100.0%	62.3	100.0%	\$137.59	100.0%	10.2%	100.0%	30.8%	100.0%
Century Cape	\$6,331	100.0%	\$695	100.0%	\$0	0.0%	\$7,026	100.0%	106.7	100.0%	53.1	100.0%	\$132.31	100.0%	10.5%	100.0%	22.5%	100.0%
Total Statewide	\$151,513	100.0%	\$21,707	100.0%	\$70	100.0%	\$173,290	100.0%	2,732.8	100.0%	1,375.1	100.0%	\$126.02	100.0%	9.8%	100.0%	21.1%	100.0%

* All Casinos closed March 16-April 30, 2020 due to Covid 19 pandemic
Note: Values are subject to change.