

MISSOURI GAMING COMMISSION
FISCAL 2020 YTD ADMISSIONS, PATRONS AND AGR SUMMARY
MONTH ENDED: AUGUST 31, 2019
(as reported on the tax remittal database dtd 9/9/19)

BOAT	CURR YEAR	CURR YR ADMISSIONS	PRIOR YR ADMISSIONS	% CHG	CURR YR PATRONS	PRIOR YR PATRONS	% CHG	CURR YR		CURR YR TOTAL AGR	PRIOR YR TOTAL AGR	% CHG
								WIN PER ADMISSION	WIN PER PATRON			
ARGOSY	Jul-19	273,825	261,456	5%	152,173	138,568	10%	53.29	95.90	14,592,889	13,375,050	9%
	Aug-19	276,880	266,367	4%	153,523	144,201	6%	52.38	94.46	14,502,050	13,957,902	4%
TOTALS:		550,705	527,823	4%	305,696	282,769	8%	52.83	95.18	29,094,939	27,332,952	6%
IOC - BOONVILLE	Jul-19	128,877	142,478	-10%	66,889	75,034	-11%	54.06	104.15	6,966,511	7,374,850	-6%
	Aug-19	130,133	137,794	-6%	67,933	71,883	-5%	53.53	102.55	6,966,410	7,098,601	-2%
TOTALS:		259,010	280,272	-8%	134,822	146,917	-8%	53.79	103.34	13,932,921	14,473,452	-4%
IOC - LADY LUCK	Jul-19	66,863	72,910	-8%	31,141	33,545	-7%	48.76	104.70	3,260,453	3,264,964	0%
	Aug-19	69,025	70,574	-2%	31,154	32,207	-3%	46.69	103.44	3,222,587	3,124,652	3%
TOTALS:		135,888	143,484	-5%	62,295	65,752	-5%	47.71	104.07	6,483,040	6,389,616	1%
HOLLYWOOD	Jul-19	438,217	465,892	-6%	216,300	232,141	-7%	46.66	94.53	20,447,041	20,180,093	1%
	Aug-19	437,029	454,572	-4%	222,007	226,839	-2%	48.83	96.12	21,338,858	20,410,401	5%
TOTALS:		875,246	920,464	-5%	438,307	458,980	-5%	47.74	95.33	41,785,899	40,590,494	3%
HARRAHS NKC	Jul-19	288,759	289,167	0%	157,582	154,810	2%	48.75	89.33	14,077,475	14,895,059	-5%
	Aug-19	292,957	292,132	0%	161,105	155,325	4%	53.18	96.71	15,580,367	14,589,428	7%
TOTALS:		581,716	581,299	0%	318,687	310,135	3%	50.98	93.06	29,657,842	29,484,487	1%
IOC - CAPE GIRARDEAU	Jul-19	110,932	129,160	-14%	56,018	66,564	-16%	40.18	79.56	4,456,959	5,218,893	-15%
	Aug-19	113,719	120,860	-6%	60,074	62,524	-4%	45.86	86.81	5,215,155	5,263,253	-1%
TOTALS:		224,651	250,020	-10%	116,092	129,088	-10%	43.05	83.31	9,672,114	10,482,145	-8%
ISLE OF CAPRI - KC	Jul-19	151,411	164,240	-8%	79,662	86,156	-8%	34.63	65.82	5,243,377	5,776,330	-9%
	Aug-19	153,444	161,125	-5%	80,584	84,700	-5%	36.91	70.28	5,663,788	5,562,743	2%
TOTALS:		304,855	325,365	-6%	160,246	170,856	-6%	35.78	68.07	10,907,165	11,339,073	-4%
LUMIERE PLACE	Jul-19	323,731	388,346	-17%	184,669	222,849	-17%	38.81	68.03	12,562,600	13,426,297	-6%
	Aug-19	324,860	374,981	-13%	184,238	213,325	-14%	39.75	70.10	12,914,542	14,006,614	-8%
TOTALS:		648,591	763,327	-15%	368,907	436,174	-15%	39.28	69.06	25,477,141	27,432,911	-7%
AMERISTAR KC	Jul-19	366,609	413,730	-11%	188,358	211,269	-11%	42.80	83.30	15,689,385	17,628,525	-11%
	Aug-19	384,946	405,657	-5%	198,710	210,198	-5%	43.12	83.53	16,597,532	17,799,459	-7%
TOTALS:		751,555	819,387	-8%	387,068	421,467	-8%	42.96	83.41	32,286,917	35,427,983	-9%

MISSOURI GAMING COMMISSION
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MONTH ENDED: AUGUST 31, 2019
(as reported on the tax remittal database dtd 9/9/19)

BOAT	CURR YEAR	CURR YR ADMISSIONS	PRIOR YR ADMISSIONS	% CHG	CURR YR PATRONS	PRIOR YR PATRONS	% CHG	CURR YR	CURR YR	CURR YR TOTAL AGR	PRIOR YR TOTAL AGR	% CHG
								WIN PER ADMISSION	WIN PER PATRON			
RIVER CITY	Jul-19	418,597	437,171	-4%	229,912	234,476	-2%	43.54	79.28	18,227,242	19,587,163	-7%
	Aug-19	439,515	428,435	3%	240,958	229,944	5%	44.41	81.00	19,516,920	19,072,987	2%
TOTALS:		858,112	865,606	-1%	470,870	464,420	1%	43.99	80.16	37,744,162	38,660,150	-2%
MARK TWAIN	Jul-19	61,327	63,934	-4%	31,947	33,824	-6%	44.82	86.05	2,748,923	2,819,788	-3%
	Aug-19	62,887	61,004	3%	32,192	31,745	1%	47.08	91.96	2,960,496	2,779,593	7%
TOTALS:		124,214	124,938	-1%	64,139	65,569	-2%	45.96	89.02	5,709,419	5,599,380	2%
AMERISTAR SC	Jul-19	447,474	470,294	-5%	239,061	245,513	-3%	50.95	95.37	22,798,468	23,419,556	-3%
	Aug-19	463,395	474,770	-2%	243,652	242,521	0%	50.07	95.22	23,201,328	23,787,231	-2%
TOTALS:		910,869	945,064	-4%	482,713	488,034	-1%	50.50	95.29	45,999,796	47,206,787	-3%
ST. JO FRONTIER	Jul-19	77,486	83,462	-7%	41,679	45,792	-9%	43.84	81.50	3,396,658	3,596,593	-6%
	Aug-19	83,032	82,775	0%	45,188	45,520	-1%	42.05	77.27	3,491,800	3,639,194	-4%
TOTALS:		160,518	166,237	-3%	86,867	91,312	-5%	42.91	79.30	6,888,458	7,235,787	-5%
STATE TOTALS FYTD:		6,385,930	6,713,286	-5%	3,396,709	3,531,473	-4%	46.30	87.04	295,639,812	301,655,217	-2%
STATE TOTALS MTD:		3,231,822	3,331,046	-3%	1,721,318	1,750,932	-2%	46.78	87.82	151,171,832	151,092,057	0%

NOTE: 1) The figures in this report are subject to adjustment.

MISSOURI GAMING COMMISSION
FISCAL YTD ADMISSION FEES & GAMING TAX BY LICENSED OPERATOR
FOR THE MONTH ENDED: AUGUST 31, 2019

ADMISSIONS FEES

MONTH	ARGOSY	IOC - BOONVILLE	IOC - LADY LUCK	HOLLYWOOD	HARRAHS NKC	IOC - CAPE GIRARDEAU	ISLE OF CAPRI - KC	LUMIERE PLACE	AMERISTAR KC	RIVER CITY	MARK TWAIN	AMERISTAR SC	ST. JO.	STATE TOTAL
Jul-19	547,650	257,754	133,726	876,434	577,518	221,864	302,822	647,462	733,218	837,194	122,654	894,948	154,972	6,308,216
Aug-19	553,760	260,266	138,050	874,058	585,914	227,438	306,888	649,720	769,892	879,030	125,774	926,790	166,064	6,463,644
TOTALS	1,101,410	518,020	271,776	1,750,492	1,163,432	449,302	609,710	1,297,182	1,503,110	1,716,224	248,428	1,821,738	321,036	12,771,860

GAMING TAX

MONTH	ARGOSY	IOC - BOONVILLE	IOC - LADY LUCK	HOLLYWOOD	HARRAHS NKC	IOC - CAPE GIRARDEAU	ISLE OF CAPRI - KC	LUMIERE PLACE	AMERISTAR KC	RIVER CITY	MARK TWAIN	AMERISTAR SC	ST. JO.	STATE TOTAL
Jul-19	3,064,507	1,462,967	684,695	4,293,879	2,956,270	935,961	1,101,109	2,638,146	3,294,771	3,827,721	577,274	4,787,678	713,298	30,338,276
Aug-19	3,045,430	1,462,946	676,743	4,481,160	3,271,877	1,095,182	1,189,395	2,712,054	3,485,482	4,098,553	621,704	4,872,279	733,278	31,746,085
TOTALS	6,109,937	2,925,913	1,361,438	8,775,039	6,228,147	2,031,144	2,290,505	5,350,200	6,780,253	7,926,274	1,198,978	9,659,957	1,446,576	62,084,361

NOTE: THE FIGURES IN THIS REPORT ARE SUBJECT TO ADJUSTMENT

MISSOURI GAMING COMMISSION
TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT
THRU MONTH ENDED: AUGUST 31, 2019
(as reported on the tax remittal database as of 9/9/19)

BOAT	CURR YEAR	CURR YEAR TABLE DROP	CURR YEAR TABLE WIN	PRIOR YR TABLE WIN	CURR YR	
					% CHG	ACTUAL HOLD %
ARGOSY RIVERSIDE	Jul-19	11,145,172	2,192,287	1,826,329	20%	19.7%
	Aug-19	9,635,568	1,845,303	1,679,236	10%	19.2%
TOTALS:		20,780,740	4,037,590	3,505,565	15%	19.4%
IOC - BOONVILLE	Jul-19	2,591,163	728,719	544,503	34%	28.1%
	Aug-19	2,727,354	718,108	656,165	9%	26.3%
TOTALS:		5,318,517	1,446,827	1,200,668	21%	27.2%
IOC - LADY LUCK	Jul-19	1,246,714	293,380	373,264	-21%	23.5%
	Aug-19	1,240,704	306,469	339,141	-10%	24.7%
TOTALS:		2,487,418	599,849	712,405	-16%	24.1%
HOLLYWOOD	Jul-19	16,460,625	3,167,331	2,640,847	20%	19.2%
	Aug-19	17,105,013	3,871,820	3,019,577	28%	22.6%
TOTALS:		33,565,638	7,039,151	5,660,424	24%	21.0%
HARRAHS NORTH KC	Jul-19	14,612,843	2,665,529	3,513,954	-24%	18.2%
	Aug-19	15,994,186	3,359,490	3,570,822	-6%	21.0%
TOTALS:		30,607,029	6,025,018	7,084,775	-15%	19.7%
IOC - CAPE GIRARDEAU	Jul-19	2,326,207	550,913	682,876	-19%	23.7%
	Aug-19	2,456,667	542,693	651,284	-17%	22.1%
TOTALS:		4,782,874	1,093,605	1,334,159	-18%	22.9%
ISLE OF CAPRI - KC	Jul-19	1,428,358	255,421	395,163	-35%	17.9%
	Aug-19	1,645,771	366,606	271,146	35%	22.3%
TOTALS:		3,074,129	622,027	666,309	-7%	20.2%
LUMIERE PLACE	Jul-19	11,352,765	1,702,755	2,057,880	-17%	15.0%
	Aug-19	11,116,688	2,308,276	2,105,874	10%	20.8%
TOTALS:		22,469,453	4,011,031	4,163,754	-4%	17.9%
AMERISTAR KC	Jul-19	12,048,647	2,126,441	2,729,068	-22%	17.6%
	Aug-19	12,757,078	2,726,871	2,970,026	-8%	21.4%
TOTALS:		24,805,725	4,853,312	5,699,094	-15%	19.6%

MISSOURI GAMING COMMISSION
TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT
 THRU MONTH ENDED: AUGUST 31, 2019
 (as reported on the tax remittal database as of 9/9/19)

BOAT	CURR YEAR	CURR YEAR TABLE DROP	CURR YEAR TABLE WIN	PRIOR YR TABLE WIN	CURR YR	
					% CHG	ACTUAL HOLD %
RIVER CITY	Jul-19	11,570,649	1,977,733	2,887,937	-32%	17.1%
	Aug-19	12,902,308	2,645,403	2,450,227	8%	20.5%
TOTALS:		24,472,957	4,623,135	5,338,164	-13%	18.9%
MARK TWAIN	Jul-19	679,874	135,934	154,555	-12%	20.0%
	Aug-19	642,745	134,256	228,200	-41%	20.9%
TOTALS:		1,322,619	270,190	382,755	-29%	20.4%
AMERISTAR SC	Jul-19	18,493,060	3,679,276	4,013,253	-8%	19.9%
	Aug-19	18,036,604	3,806,818	4,154,777	-8%	21.1%
TOTALS:		36,529,664	7,486,094	8,168,030	-8%	20.5%
ST. JO FRONTIER	Jul-19	622,244	102,948	171,144	-40%	16.5%
	Aug-19	680,355	208,444	217,354	-4%	30.6%
TOTALS:		1,302,599	311,392	388,497	-20%	23.9%
STATE TOTALS FISCAL YTD:		211,519,362	42,419,218	44,304,596	-4%	20.1%
STATE TOTALS CURR MONTH:		106,941,041	22,840,554	22,313,826	2%	21.4%

NOTE: The figures in this report are subject to adjustment.

MISSOURI GAMING COMMISSION
ELECTRONIC GAMING DEVICES
FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT
THRU MONTH ENDED: AUGUST 31, 2019
(as reported on the tax remittal database dtd 9/9/19)

BOAT	CURR YEAR	SLOT HANDLE	CURR YEAR SLOT WIN	PRIOR YR SLOT WIN	% CHG	CURRENT YEAR	
						ACTUAL HOLD %	ACTUAL PAYOUT %
ARGOSY RIVERSIDE	Jul-19	121,214,834	12,400,602	11,548,721	7%	10.2%	89.8%
	Aug-19	127,273,364	12,656,747	12,278,666	3%	9.9%	90.1%
TOTALS:		248,488,198	25,057,349	23,827,387	5%	10.1%	89.9%
IOC - BOONVILLE	Jul-19	61,310,654	6,237,792	6,830,348	-9%	10.2%	89.8%
	Aug-19	61,574,144	6,248,302	6,442,436	-3%	10.1%	89.9%
TOTALS:		122,884,798	12,486,094	13,272,784	-6%	10.2%	89.8%
IOC - LADY LUCK	Jul-19	27,697,148	2,967,073	2,891,700	3%	10.7%	89.3%
	Aug-19	27,431,301	2,916,118	2,785,512	5%	10.6%	89.4%
TOTALS:		55,128,449	5,883,191	5,677,212	4%	10.7%	89.3%
HOLLYWOOD	Jul-19	184,825,388	17,279,710	17,539,246	-1%	9.3%	90.7%
	Aug-19	191,102,192	17,467,037	17,390,824	0%	9.1%	90.9%
TOTALS:		375,927,579	34,746,748	34,930,070	-1%	9.2%	90.8%
HARRAHS NKC	Jul-19	115,325,496	11,411,946	11,381,106	0%	9.9%	90.1%
	Aug-19	122,607,190	12,220,878	11,018,606	11%	10.0%	90.0%
TOTALS:		237,932,686	23,632,824	22,399,712	6%	9.9%	90.1%
IOC - CAPE GIRARDEAU	Jul-19	39,783,173	3,906,047	4,536,017	-14%	9.8%	90.2%
	Aug-19	43,743,175	4,672,462	4,611,969	1%	10.7%	89.3%
TOTALS:		83,526,348	8,578,509	9,147,986	-6%	10.3%	89.7%
ISLE OF CAPRI - KC	Jul-19	45,458,425	4,987,956	5,381,167	-7%	11.0%	89.0%
	Aug-19	47,408,888	5,297,182	5,291,597	0%	11.2%	88.8%
TOTALS:		92,867,314	10,285,138	10,672,764	-4%	11.1%	88.9%
LUMIERE PLACE	Jul-19	108,871,593	10,859,845	11,368,417	-4%	10.0%	90.0%
	Aug-19	110,085,882	10,606,266	11,900,740	-11%	9.6%	90.4%
TOTALS:		218,957,475	21,466,111	23,269,156	-8%	9.8%	90.2%
AMERISTAR KC	Jul-19	139,620,070	13,562,945	14,899,457	-9%	9.7%	90.3%
	Aug-19	145,301,923	13,870,661	14,829,433	-6%	9.5%	90.5%
TOTALS:		284,921,993	27,433,606	29,728,889	-8%	9.6%	90.4%

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ELECTRONIC GAMING DEVICES
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BOAT	CURR YEAR	SLOT HANDLE	CURR YEAR SLOT WIN	PRIOR YR SLOT WIN	% CHG	CURRENT YEAR	
						ACTUAL HOLD %	ACTUAL PAYOUT %
RIVER CITY	Jul-19	172,895,652	16,249,509	16,699,226	-3%	9.4%	90.6%
	Aug-19	180,380,060	16,871,518	16,622,761	1%	9.4%	90.6%
TOTALS:		353,275,712	33,121,027	33,321,986	-1%	9.4%	90.6%
MARK TWAIN	Jul-19	23,534,671	2,612,989	2,665,233	-2%	11.1%	88.9%
	Aug-19	25,945,369	2,826,240	2,551,393	11%	10.9%	89.1%
TOTALS:		49,480,040	5,439,229	5,216,626	4%	11.0%	89.0%
AMERISTAR SC	Jul-19	209,413,515	19,119,192	19,406,302	-1%	9.1%	90.9%
	Aug-19	212,666,539	19,394,510	19,632,455	-1%	9.1%	90.9%
TOTALS:		422,080,054	38,513,702	39,038,757	-1%	9.1%	90.9%
ST. JO FRONTIER	Jul-19	30,055,377	3,293,710	3,425,449	-4%	11.0%	89.0%
	Aug-19	32,273,781	3,283,357	3,421,841	-4%	10.2%	89.8%
TOTALS:		62,329,158	6,577,067	6,847,290	-4%	10.6%	89.4%
STATE TOTALS FISCAL YTD:		2,607,799,805	253,220,594	257,350,620	-2%	9.7%	90.3%
STATE TOTALS CURR MONTH:		1,327,793,809	128,331,278	128,778,231	0%	9.7%	90.3%

NOTE: The figures in this report are subject to adjustment.