

MISSOURI GAMING COMMISSION
 FISCAL 2020 YTD ADMISSIONS, PATRONS AND AGR SUMMARY
 MONTH ENDED: JULY 31, 2019
 (as reported on the tax remittal database dtd 8/8/19)

BOAT	CURR YEAR	CURR YR ADMISSIONS	PRIOR YR ADMISSIONS	% CHG	CURR YR PATRONS	PRIOR YR PATRONS	% CHG	CURR YR	CURR YR	CURR YR TOTAL AGR	PRIOR YR TOTAL AGR	% CHG
								WIN PER ADMISSION	WIN PER PATRON			
ARGOSY	Jul-19	273,825	261,456	5%	152,173	138,568	10%	53.29	95.90	14,592,889	13,375,050	9%
TOTALS:		273,825	261,456	5%	152,173	138,568	10%	53.29	95.90	14,592,889	13,375,050	9%
IOC - BOONVILLE	Jul-19	128,877	142,478	-10%	66,889	75,034	-11%	54.06	104.15	6,966,511	7,374,850	-6%
TOTALS:		128,877	142,478	-10%	66,889	75,034	-11%	54.06	104.15	6,966,511	7,374,850	-6%
IOC - LADY LUCK	Jul-19	66,812	72,910	-8%	31,144	33,545	-7%	48.80	104.69	3,260,453	3,264,964	0%
TOTALS:		66,812	72,910	-8%	31,144	33,545	-7%	48.80	104.69	3,260,453	3,264,964	0%
HOLLYWOOD	Jul-19	438,217	465,892	-6%	216,300	232,141	-7%	46.66	94.53	20,447,041	20,180,093	1%
TOTALS:		438,217	465,892	-6%	216,300	232,141	-7%	46.66	94.53	20,447,041	20,180,093	1%
HARRAHS NKC	Jul-19	288,759	289,167	0%	157,582	154,810	2%	48.75	89.33	14,077,475	14,895,059	-5%
TOTALS:		288,759	289,167	0%	157,582	154,810	2%	48.75	89.33	14,077,475	14,895,059	-5%
IOC - CAPE GIRARDEAU	Jul-19	110,932	129,160	-14%	56,018	66,564	-16%	40.18	79.56	4,456,959	5,218,893	-15%
TOTALS:		110,932	129,160	-14%	56,018	66,564	-16%	40.18	79.56	4,456,959	5,218,893	-15%
ISLE OF CAPRI - KC	Jul-19	151,411	164,240	-8%	79,662	86,156	-8%	34.63	65.82	5,243,377	5,776,330	-9%
TOTALS:		151,411	164,240	-8%	79,662	86,156	-8%	34.63	65.82	5,243,377	5,776,330	-9%
LUMIERE PLACE	Jul-19	323,731	388,346	-17%	184,669	222,849	-17%	38.81	68.03	12,562,600	13,426,297	-6%
TOTALS:		323,731	388,346	-17%	184,669	222,849	-17%	38.81	68.03	12,562,600	13,426,297	-6%
AMERISTAR KC	Jul-19	366,609	413,730	-11%	188,358	211,269	-11%	42.80	83.30	15,689,385	17,628,525	-11%
TOTALS:		366,609	413,730	-11%	188,358	211,269	-11%	42.80	83.30	15,689,385	17,628,525	-11%

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								WIN PER ADMISSION	WIN PER PATRON			
RIVER CITY	Jul-19	418,597	437,171	-4%	229,912	234,476	-2%	43.54	79.28	18,227,242	19,587,163	-7%
TOTALS:		418,597	437,171	-4%	229,912	234,476	-2%	43.54	79.28	18,227,242	19,587,163	-7%
MARK TWAIN	Jul-19	61,327	63,934	-4%	31,947	33,824	-6%	44.82	86.05	2,748,923	2,819,788	-3%
TOTALS:		61,327	63,934	-4%	31,947	33,824	-6%	44.82	86.05	2,748,923	2,819,788	-3%
AMERISTAR SC	Jul-19	447,474	470,294	-5%	239,061	245,513	-3%	50.95	95.37	22,798,468	23,419,556	-3%
TOTALS:		447,474	470,294	-5%	239,061	245,513	-3%	50.95	95.37	22,798,468	23,419,556	-3%
ST. JO FRONTIER	Jul-19	77,486	83,462	-7%	41,679	45,792	-9%	43.84	81.50	3,396,658	3,596,593	-6%
TOTALS:		77,486	83,462	-7%	41,679	45,792	-9%	43.84	81.50	3,396,658	3,596,593	-6%
STATE TOTALS FYTD:		3,154,057	3,382,240	-7%	1,675,394	1,780,541	-6%	45.80	86.23	144,467,980	150,563,159	-4%
STATE TOTALS MTD:		3,154,057	3,382,240	-7%	1,675,394	1,780,541	-6%	45.80	86.23	144,467,980	150,563,159	-4%

NOTE: 1) The figures in this report are subject to adjustment.

**MISSOURI GAMING COMMISSION
 FISCAL YTD ADMISSION FEES & GAMING TAX BY LICENSED OPERATOR
 FOR THE MONTH ENDED: JULY 31, 2019**

ADMISSIONS FEES

MONTH	ARGOSY	IOC - BOONVILLE	IOC - LADY LUCK	HOLLYWOOD	HARRAHS NKC	IOC - CAPE GIRARDEAU	ISLE OF CAPRI - KC	LUMIERE PLACE	AMERISTAR KC	RIVER CITY	MARK TWAIN	AMERISTAR SC	ST. JO	STATE TOTAL
Jul-19	547,650	257,754	133,624	876,434	577,518	221,864	302,822	647,462	733,218	837,194	122,654	894,948	154,972	6,308,114
TOTALS	547,650	257,754	133,624	876,434	577,518	221,864	302,822	647,462	733,218	837,194	122,654	894,948	154,972	6,308,114

GAMING TAX

MONTH	ARGOSY	IOC - BOONVILLE	IOC - LADY LUCK	HOLLYWOOD	HARRAHS NKC	IOC - CAPE GIRARDEAU	ISLE OF CAPRI - KC	LUMIERE PLACE	AMERISTAR KC	RIVER CITY	MARK TWAIN	AMERISTAR SC	ST. JO	STATE TOTAL
Jul-19	3,064,507	1,462,967	684,695	4,293,879	2,956,270	935,961	1,101,109	2,638,146	3,294,771	3,827,721	577,274	4,787,678	713,298	30,338,276
TOTALS	3,064,507	1,462,967	684,695	4,293,879	2,956,270	935,961	1,101,109	2,638,146	3,294,771	3,827,721	577,274	4,787,678	713,298	30,338,276

NOTE: THE FIGURES IN THIS REPORT ARE SUBJECT TO ADJUSTMENT

MISSOURI GAMING COMMISSION
TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT
 THRU MONTH ENDED: JULY 31, 2019
 (as reported on the tax remittal database as of 8/8/19)

BOAT	CURR YEAR	CURR YEAR TABLE DROP	CURR YEAR TABLE WIN	PRIOR YR TABLE WIN	CURR YR	
					% CHG	ACTUAL HOLD %
ARGOSY RIVERSIDE	Jul-19	11,145,172	2,192,287	1,826,329	20%	19.7%
TOTALS:		11,145,172	2,192,287	1,826,329	20%	19.7%
IOC - BOONVILLE	Jul-19	2,591,163	728,719	544,503	34%	28.1%
TOTALS:		2,591,163	728,719	544,503	34%	28.1%
IOC - LADY LUCK	Jul-19	1,246,714	293,380	373,264	-21%	23.5%
TOTALS:		1,246,714	293,380	373,264	-21%	23.5%
HOLLYWOOD	Jul-19	16,460,625	3,167,331	2,640,847	20%	19.2%
TOTALS:		16,460,625	3,167,331	2,640,847	20%	19.2%
HARRAHS NORTH KC	Jul-19	14,612,843	2,665,529	3,513,954	-24%	18.2%
TOTALS:		14,612,843	2,665,529	3,513,954	-24%	18.2%
IOC - CAPE GIRARDEAU	Jul-19	2,326,207	550,913	682,876	-19%	23.7%
TOTALS:		2,326,207	550,913	682,876	-19%	23.7%
ISLE OF CAPRI - KC	Jul-19	1,428,358	255,421	395,163	-35%	17.9%
TOTALS:		1,428,358	255,421	395,163	-35%	17.9%
LUMIERE PLACE	Jul-19	11,352,765	1,702,755	2,057,880	-17%	15.0%
TOTALS:		11,352,765	1,702,755	2,057,880	-17%	15.0%
AMERISTAR KC	Jul-19	12,048,647	2,126,441	2,729,068	-22%	17.6%
TOTALS:		12,048,647	2,126,441	2,729,068	-22%	17.6%

MISSOURI GAMING COMMISSION
TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT
 THRU MONTH ENDED: JULY 31, 2019
 (as reported on the tax remittal database as of 8/8/19)

BOAT	CURR YEAR	CURR YEAR TABLE DROP	CURR YEAR TABLE WIN	PRIOR YR TABLE WIN	CURR YR	
					% CHG	ACTUAL HOLD %
RIVER CITY	Jul-19	11,570,649	1,977,733	2,887,937	-32%	17.1%
TOTALS:		11,570,649	1,977,733	2,887,937	-32%	17.1%
MARK TWAIN	Jul-19	679,874	135,934	154,555	-12%	20.0%
TOTALS:		679,874	135,934	154,555	-12%	20.0%
AMERISTAR SC	Jul-19	18,493,060	3,679,276	4,013,253	-8%	19.9%
TOTALS:		18,493,060	3,679,276	4,013,253	-8%	19.9%
ST. JO FRONTIER	Jul-19	622,244	102,948	171,144	-40%	16.5%
TOTALS:		622,244	102,948	171,144	-40%	16.5%
STATE TOTALS FISCAL YTD:		104,578,321	19,578,664	21,990,770	-11%	18.7%
STATE TOTALS CURR MONTH:		104,578,321	19,578,664	21,990,770	-11%	18.7%

NOTE: The figures in this report are subject to adjustment.

MISSOURI GAMING COMMISSION
ELECTRONIC GAMING DEVICES
FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT
THRU MONTH ENDED: JULY 31, 2019
(as reported on the tax remittal database dtd 8/8/19)

BOAT	CURR YEAR	SLOT HANDLE	CURR YEAR SLOT WIN	PRIOR YR SLOT WIN	% CHG	CURRENT YEAR	
						ACTUAL HOLD %	ACTUAL PAYOUT %
ARGOSY RIVERSIDE	Jul-19	121,214,834	12,400,602	11,548,721	7%	10.2%	89.8%
TOTALS:		121,214,834	12,400,602	11,548,721	7%	10.2%	89.8%
IOC - BOONVILLE	Jul-19	61,337,654	6,237,792	6,830,348	-9%	10.2%	89.8%
TOTALS:		61,337,654	6,237,792	6,830,348	-9%	10.2%	89.8%
IOC - LADY LUCK	Jul-19	27,697,148	2,967,073	2,891,700	3%	10.7%	89.3%
TOTALS:		27,697,148	2,967,073	2,891,700	3%	10.7%	89.3%
HOLLYWOOD	Jul-19	184,825,388	17,279,710	17,539,246	-1%	9.3%	90.7%
TOTALS:		184,825,388	17,279,710	17,539,246	-1%	9.3%	90.7%
HARRAHS NKC	Jul-19	115,325,496	11,411,946	11,381,106	0%	9.9%	90.1%
TOTALS:		115,325,496	11,411,946	11,381,106	0%	9.9%	90.1%
IOC - CAPE GIRARDEAU	Jul-19	39,783,173	3,906,047	4,536,017	-14%	9.8%	90.2%
TOTALS:		39,783,173	3,906,047	4,536,017	-14%	9.8%	90.2%
ISLE OF CAPRI - KC	Jul-19	45,458,425	4,987,956	5,381,167	-7%	11.0%	89.0%
TOTALS:		45,458,425	4,987,956	5,381,167	-7%	11.0%	89.0%
LUMIERE PLACE	Jul-19	108,871,593	10,859,845	11,368,417	-4%	10.0%	90.0%
TOTALS:		108,871,593	10,859,845	11,368,417	-4%	10.0%	90.0%
AMERISTAR KC	Jul-19	139,620,070	13,562,945	14,899,457	-9%	9.7%	90.3%
TOTALS:		139,620,070	13,562,945	14,899,457	-9%	9.7%	90.3%

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 THRU MONTH ENDED: JULY 31, 2019
 (as reported on the tax remittal database dtd 8/8/19)

BOAT	CURR YEAR	SLOT HANDLE	CURR YEAR SLOT WIN	PRIOR YR SLOT WIN	CURRENT YEAR		
					% CHG	ACTUAL HOLD %	ACTUAL PAYOUT %
RIVER CITY	Jul-19	172,895,652	16,249,509	16,699,226	-3%	9.4%	90.6%
TOTALS:		172,895,652	16,249,509	16,699,226	-3%	9.4%	90.6%
MARK TWAIN	Jul-19	23,534,671	2,612,989	2,665,233	-2%	11.1%	88.9%
TOTALS:		23,534,671	2,612,989	2,665,233	-2%	11.1%	88.9%
AMERISTAR SC	Jul-19	209,413,515	19,119,192	19,406,302	-1%	9.1%	90.9%
TOTALS:		209,413,515	19,119,192	19,406,302	-1%	9.1%	90.9%
ST. JO FRONTIER	Jul-19	30,055,377	3,293,710	3,425,449	-4%	11.0%	89.0%
TOTALS:		30,055,377	3,293,710	3,425,449	-4%	11.0%	89.0%
STATE TOTALS FISCAL YTD:		1,280,032,996	124,889,316	128,572,389	-3%	9.8%	90.2%
STATE TOTALS CURR MONTH:		1,280,032,996	124,889,316	128,572,389	-3%	9.8%	90.2%

NOTE: The figures in this report are subject to adjustment.