

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended July 31, 2019

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<u>Gaming Tax</u>			
Current Month Adjusted Gross Revenue	\$ 144,467,979.95	\$ 150,563,159.26	-4.0%
Prior Month Adjusted Gross Revenue	\$ 143,240,727.76	\$ 147,860,721.30	-3.1%
Current Month Gaming Proceeds to Education	\$ 27,304,448.32	\$ 28,456,437.12	-4.0%
Current Month Gaming Proceeds to Local Gov't.	\$ 3,033,827.57	\$ 3,161,826.33	-4.0%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 144,467,979.95	\$ 150,563,159.26	-4.0%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 27,304,448.32	\$ 28,456,437.12	-4.0%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 3,033,827.57	\$ 3,161,826.33	-4.0%
Total Gaming Proceeds to Education Since Inception	\$ 6,408,595,053.85		
<u>Admissions Fee</u>			
Current Month Admission Fees	\$ 6,308,114.00	\$ 6,764,480.00	-6.7%
Prior Month Admission Fees	\$ 6,039,044.00	\$ 6,545,268.00	-7.7%
Current Month Admission Fees to State	\$ 3,154,057.00	\$ 3,382,240.00	-6.7%
Current Month Admission Fees to Local Gov't.	\$ 3,154,057.00	\$ 3,382,240.00	-6.7%
Total Admission Fees - Fiscal YTD	\$ 6,308,114.00	\$ 6,764,480.00	-6.7%
Total Admission Fees to State - Fiscal YTD	\$ 3,154,057.00	\$ 3,382,240.00	-6.7%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 3,154,057.00	\$ 3,382,240.00	-6.7%

Note: Values are subject to change.