

MISSOURI GAMING COMMISSION
FISCAL 2020 YTD ADMISSIONS, PATRONS AND AGR SUMMARY
MONTH ENDED: JANUARY 31, 2020
(as reported on the tax remittal database dtd 2/6/20)

BOAT	CURR YEAR	CURR YR ADMISSIONS	PRIOR YR ADMISSIONS	% CHG	CURR YR PATRONS	PRIOR YR PATRONS	% CHG	CURR YR	CURR YR	CURR YR TOTAL AGR	PRIOR YR TOTAL AGR	% CHG
								WIN PER ADMISSION	WIN PER PATRON			
ARGOSY	Jul-19	273,819	261,456	5%	152,167	138,568	10%	53.29	95.90	14,592,884	13,375,050	9%
	Aug-19	276,880	266,367	4%	153,523	144,201	6%	52.38	94.46	14,502,050	13,957,902	4%
	Sep-19	254,028	263,613	-4%	141,247	141,468	0%	50.29	90.44	12,773,890	13,536,102	-6%
	Oct-19	250,952	264,243	-5%	137,407	142,830	-4%	53.30	97.34	13,374,556	13,965,262	-4%
	Nov-19	272,418	252,868	8%	148,219	135,096	10%	51.27	94.24	13,968,056	13,690,401	2%
	Dec-19	282,345	287,683	-2%	153,518	150,805	2%	51.87	95.41	14,646,610	15,302,336	-4%
	Jan-20	244,941	239,286	2%	131,360	127,171	3%	51.15	95.38	12,529,640	12,487,856	0%
	TOTALS:		1,855,383	1,835,516	1%	1,017,441	980,139	4%	51.95	94.74	96,387,685	96,314,910
IOC - BOONVILLE	Jul-19	128,877	142,478	-10%	66,889	75,034	-11%	54.05	104.14	6,965,971	7,374,850	-6%
	Aug-19	130,133	137,794	-6%	67,933	71,883	-5%	53.53	102.55	6,966,410	7,098,601	-2%
	Sep-19	118,251	137,262	-14%	62,528	72,170	-13%	54.25	102.59	6,414,761	6,514,977	-2%
	Oct-19	113,052	119,937	-6%	58,863	63,310	-7%	53.51	102.77	6,049,115	6,347,122	-5%
	Nov-19	116,655	113,387	3%	60,403	58,687	3%	54.55	105.36	6,363,768	5,777,883	10%
	Dec-19	115,489	130,957	-12%	59,423	67,109	-11%	54.34	105.60	6,275,302	6,736,076	-7%
	Jan-20	104,167	105,704	-1%	53,520	54,434	-2%	54.09	105.28	5,634,559	5,202,480	8%
	TOTALS:		826,624	887,519	-7%	429,559	462,627	-7%	54.04	103.99	44,669,885	45,051,989
IOC - LADY LUCK	Jul-19	66,822	72,910	-8%	31,130	33,545	-7%	48.79	104.74	3,260,453	3,264,964	0%
	Aug-19	69,025	70,574	-2%	31,154	32,207	-3%	46.69	103.44	3,222,587	3,124,652	3%
	Sep-19	65,573	68,201	-4%	29,634	31,742	-7%	47.46	105.01	3,112,008	3,126,830	0%
	Oct-19	63,039	62,804	0%	28,471	29,466	-3%	49.58	109.78	3,125,609	2,846,930	10%
	Nov-19	64,312	61,960	4%	29,094	27,835	5%	49.91	110.32	3,209,515	2,852,375	13%
	Dec-19	68,470	67,802	1%	29,567	29,550	0%	49.98	115.74	3,422,072	3,248,132	5%
	Jan-20	64,187	58,743	9%	28,644	26,969	6%	50.32	112.77	3,230,178	2,770,219	17%
	TOTALS:		461,428	462,994	0%	207,694	211,314	-2%	48.94	108.73	22,582,422	21,234,102
HOLLYWOOD	Jul-19	438,217	465,892	-6%	216,300	232,141	-7%	46.66	94.53	20,447,041	20,180,093	1%
	Aug-19	437,029	454,572	-4%	222,007	226,839	-2%	48.82	96.11	21,336,858	20,410,401	5%
	Sep-19	403,849	400,695	1%	205,574	198,420	4%	46.88	92.09	18,932,129	19,424,363	-3%
	Oct-19	396,586	385,385	3%	201,086	189,836	6%	47.99	94.65	19,033,137	18,152,971	5%
	Nov-19	419,787	374,346	12%	206,444	183,333	13%	48.22	98.04	20,240,068	17,751,787	14%
	Dec-19	398,020	412,048	-3%	194,346	200,087	-3%	49.25	100.86	19,602,360	19,331,084	1%
	Jan-20	392,807	344,029	14%	189,514	166,630	14%	48.69	100.93	19,127,250	16,412,573	17%
	TOTALS:		2,886,295	2,836,967	2%	1,435,271	1,397,286	3%	48.06	96.65	138,718,842	131,663,273

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								WIN PER ADMISSION	WIN PER PATRON			
HARRAHS NKC	Jul-19	288,759	289,167	0%	157,582	154,810	2%	48.75	89.33	14,077,475	14,895,059	-5%
	Aug-19	292,957	292,132	0%	161,105	155,325	4%	53.18	96.71	15,580,367	14,589,428	7%
	Sep-19	276,713	292,955	-6%	150,895	157,522	-4%	52.92	97.04	14,643,182	15,232,551	-4%
	Oct-19	265,282	283,107	-6%	144,424	153,393	-6%	55.32	101.61	14,675,401	14,681,050	0%
	Nov-19	288,764	270,987	7%	158,369	143,900	10%	50.37	91.85	14,546,056	13,799,099	5%
	Dec-19	302,309	307,184	-2%	164,095	164,315	0%	49.25	90.73	14,887,793	15,587,002	-4%
	Jan-20	268,296	270,469	-1%	148,110	145,185	2%	53.78	97.43	14,430,034	12,515,036	15%
TOTALS:		1,983,080	2,006,001	-1%	1,084,580	1,074,450	1%	51.86	94.82	102,840,310	101,299,226	2%
IOC - CAPE GIRARDEAU	Jul-19	110,928	129,160	-14%	56,018	66,564	-16%	40.18	79.56	4,456,959	5,218,893	-15%
	Aug-19	114,308	120,860	-5%	60,074	62,524	-4%	45.63	86.82	5,215,750	5,263,253	-1%
	Sep-19	108,669	129,571	-16%	55,375	67,094	-17%	46.65	91.55	5,069,629	5,057,303	0%
	Oct-19	108,635	116,235	-7%	55,769	60,699	-8%	46.98	91.51	5,103,440	4,939,589	3%
	Nov-19	108,978	117,294	-7%	55,351	61,107	-9%	46.88	92.30	5,108,678	4,901,524	4%
	Dec-19	115,854	141,406	-18%	58,777	72,906	-19%	46.35	91.36	5,370,030	5,509,338	-3%
	Jan-20	109,044	109,334	0%	54,062	54,426	-1%	46.55	93.89	5,075,834	4,773,514	6%
TOTALS:		776,416	863,860	-10%	395,426	445,320	-11%	45.59	89.52	35,400,320	35,663,413	-1%
ISLE OF CAPRI - KC	Jul-19	151,411	164,240	-8%	79,662	86,156	-8%	34.63	65.82	5,243,377	5,776,330	-9%
	Aug-19	153,444	161,125	-5%	80,584	84,700	-5%	36.91	70.28	5,663,788	5,562,743	2%
	Sep-19	143,049	154,193	-7%	75,678	81,425	-7%	35.52	67.14	5,081,305	5,375,376	-5%
	Oct-19	147,133	153,175	-4%	76,692	79,536	-4%	36.72	70.45	5,402,701	5,256,339	3%
	Nov-19	147,609	139,109	6%	74,882	72,402	3%	36.77	72.49	5,427,922	5,071,701	7%
	Dec-19	148,824	159,746	-7%	74,736	80,279	-7%	36.33	72.34	5,406,099	5,582,453	-3%
	Jan-20	138,036	139,301	-1%	70,608	71,263	-1%	37.60	73.51	5,190,045	4,785,446	8%
TOTALS:		1,029,506	1,070,889	-4%	532,842	555,761	-4%	36.34	70.22	37,415,236	37,410,388	0%
LUMIERE PLACE	Jul-19	323,721	388,346	-17%	184,669	222,849	-17%	38.81	68.03	12,562,490	13,426,297	-6%
	Aug-19	324,702	374,981	-13%	184,238	213,325	-14%	39.77	70.10	12,914,542	14,006,614	-8%
	Sep-19	300,781	360,336	-17%	171,240	204,749	-16%	40.86	71.77	12,290,273	13,292,569	-8%
	Oct-19	283,543	333,769	-15%	158,880	186,916	-15%	41.99	74.94	11,906,925	13,297,493	-10%
	Nov-19	291,549	328,783	-11%	157,467	180,762	-13%	41.53	76.90	12,108,762	12,818,003	-6%
	Dec-19	314,814	359,368	-12%	167,596	197,740	-15%	40.44	75.96	12,730,914	13,957,616	-9%
	Jan-20	285,267	297,648	-4%	155,995	166,346	-6%	43.93	80.34	12,532,067	12,493,876	0%
TOTALS:		2,124,377	2,443,231	-13%	1,180,085	1,372,687	-14%	40.97	73.76	87,045,972	93,292,467	-7%

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								WIN PER ADMISSION	WIN PER PATRON			
AMERISTAR KC	Jul-19	366,609	413,730	-11%	188,358	211,269	-11%	42.80	83.30	15,689,385	17,628,525	-11%
	Aug-19	384,946	405,657	-5%	198,710	210,198	-5%	43.12	83.53	16,597,532	17,799,459	-7%
	Sep-19	348,168	386,512	-10%	184,821	197,623	-6%	44.42	83.68	15,466,324	16,599,690	-7%
	Oct-19	347,400	353,857	-2%	183,381	184,521	-1%	47.04	89.11	16,340,338	15,074,321	8%
	Nov-19	367,906	343,012	7%	194,902	180,656	8%	45.07	85.07	16,579,737	14,816,734	12%
	Dec-19	375,783	404,087	-7%	194,414	208,693	-7%	41.74	80.68	15,685,280	16,895,167	-7%
	Jan-20	330,613	340,841	-3%	172,537	173,396	0%	45.56	87.30	15,063,284	14,098,181	7%
TOTALS:		2,521,425	2,647,696	-5%	1,317,123	1,366,356	-4%	44.19	84.59	111,421,881	112,912,075	-1%
RIVER CITY	Jul-19	420,442	437,171	-4%	229,888	234,476	-2%	43.35	79.29	18,227,242	19,587,163	-7%
	Aug-19	440,157	428,435	3%	241,020	229,944	5%	44.35	80.99	19,520,920	19,072,987	2%
	Sep-19	423,584	430,488	-2%	232,725	231,886	0%	43.58	79.32	18,459,848	18,193,233	1%
	Oct-19	422,269	407,351	4%	236,362	222,702	6%	44.10	78.78	18,621,742	16,758,744	11%
	Nov-19	434,843	411,941	6%	239,416	223,638	7%	45.42	82.49	19,750,607	19,508,179	1%
	Dec-19	424,920	472,920	-10%	229,370	254,802	-10%	46.92	86.93	19,938,989	20,559,095	-3%
	Jan-20	412,724	350,517	18%	214,264	186,024	15%	45.89	88.40	18,941,147	16,080,176	18%
TOTALS:		2,978,939	2,938,823	1%	1,623,045	1,583,472	2%	44.80	82.23	133,460,496	129,759,577	3%
MARK TWAIN	Jul-19	61,327	63,934	-4%	31,947	33,824	-6%	44.82	86.05	2,748,923	2,819,788	-3%
	Aug-19	62,887	61,004	3%	32,192	31,745	1%	47.08	91.96	2,960,496	2,779,593	7%
	Sep-19	59,108	57,391	3%	30,600	29,631	3%	45.64	88.16	2,697,792	2,617,109	3%
	Oct-19	56,197	54,970	2%	28,536	28,734	-1%	50.09	98.65	2,815,045	2,535,464	11%
	Nov-19	56,040	49,028	14%	28,062	24,796	13%	52.13	104.10	2,921,370	2,404,705	21%
	Dec-19	57,797	58,147	-1%	28,957	29,073	0%	48.26	96.33	2,789,522	2,611,924	7%
	Jan-20	48,934	41,757	17%	23,972	20,407	17%	52.26	106.67	2,557,164	2,055,488	24%
TOTALS:		402,290	386,231	4%	204,266	198,210	3%	48.45	95.42	19,490,311	17,824,070	9%
AMERISTAR SC	Jul-19	447,474	470,294	-5%	239,061	245,513	-3%	50.95	95.37	22,798,068	23,419,556	-3%
	Aug-19	463,395	474,770	-2%	243,652	242,521	0%	50.07	95.22	23,200,828	23,787,231	-2%
	Sep-19	425,892	439,040	-3%	223,677	225,262	-1%	50.55	96.26	21,530,902	21,674,296	-1%
	Oct-19	405,696	422,287	-4%	219,341	222,904	-2%	53.73	99.38	21,798,172	20,754,214	5%
	Nov-19	410,734	425,527	-3%	219,379	220,556	-1%	50.70	94.93	20,825,710	21,387,450	-3%
	Dec-19	436,988	480,889	-9%	234,832	250,817	-6%	50.37	93.73	22,010,059	23,039,097	-4%
	Jan-20	413,826	389,075	6%	217,584	197,251	10%	51.16	97.30	21,171,281	19,054,517	11%
TOTALS:		3,004,005	3,101,882	-3%	1,597,526	1,604,824	0%	51.04	95.98	153,335,021	153,116,361	0%

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								WIN PER ADMISSION	WIN PER PATRON			
ST. JO FRONTIER	Jul-19	77,431	83,462	-7%	41,670	45,792	-9%	43.87	81.51	3,396,658	3,596,593	-6%
	Aug-19	83,032	82,775	0%	45,188	45,520	-1%	42.05	77.27	3,491,800	3,639,194	-4%
	Sep-19	70,924	77,092	-8%	38,195	41,671	-8%	47.54	88.27	3,371,439	3,422,069	-1%
	Oct-19	70,482	82,223	-14%	36,847	44,743	-18%	46.45	88.85	3,274,010	3,392,613	-3%
	Nov-19	73,056	76,303	-4%	37,619	41,122	-9%	46.23	89.78	3,377,500	3,366,476	0%
	Dec-19	74,995	85,578	-12%	39,524	45,254	-13%	47.13	89.43	3,534,603	3,763,978	-6%
	Jan-20	73,278	73,768	-1%	40,001	39,466	1%	46.58	85.33	3,413,407	3,334,981	2%
TOTALS:		523,198	561,201	-7%	279,044	303,568	-8%	45.60	85.50	23,859,418	24,515,903	-3%
STATE TOTALS FYTD:		21,372,966	22,042,810	-3%	11,303,902	11,556,014	-2%	47.10	89.05	1,006,627,800	1,000,057,754	1%
STATE TOTALS MTD:		2,886,120	2,760,472	5%	1,500,171	1,428,968	5%	48.13	92.59	138,895,891	126,064,342	10%

NOTE: 1) The figures in this report are subject to adjustment.

MISSOURI GAMING COMMISSION
FISCAL YTD ADMISSION FEES & GAMING TAX BY LICENSED OPERATOR
FOR THE MONTH ENDED: JANUARY 31, 2020

ADMISSIONS FEES

MONTH	ARGOSY	IOC - BOONVILLE	IOC - LADY LUCK	HOLLYWOOD	HARRAHS NKC	IOC - CAPE GIRARDEAU	ISLE OF CAPRI - KC	LUMIERE PLACE	AMERISTAR KC	RIVER CITY	MARK TWAIN	AMERISTAR SC	ST. JO	STATE TOTAL
Jul-19	547,638	257,754	133,644	876,434	577,518	221,856	302,822	647,442	733,218	840,884	122,654	894,948	154,862	6,311,674
Aug-19	553,760	260,266	138,050	874,058	585,914	228,616	306,888	649,404	769,892	880,314	125,774	926,790	166,064	6,465,790
Sep-19	508,056	236,502	131,146	807,698	553,426	217,338	286,098	601,562	696,336	847,168	118,216	851,784	141,848	5,997,178
Oct-19	501,904	226,104	126,078	793,172	530,564	217,270	294,266	567,086	694,800	844,538	112,394	811,392	140,964	5,860,532
Nov-19	544,836	233,310	128,624	839,574	577,528	217,956	295,218	583,098	735,812	869,686	112,080	821,468	146,112	6,105,302
Dec-19	564,690	230,978	136,940	796,040	604,618	231,708	297,648	629,628	751,566	849,840	115,594	873,976	149,990	6,233,216
Jan-20	489,882	208,334	128,374	785,614	536,592	218,088	276,072	570,534	661,226	825,448	97,868	827,652	146,556	5,772,240
TOTALS	3,710,766	1,653,248	922,856	5,772,590	3,966,160	1,552,832	2,059,012	4,248,754	5,042,850	5,957,878	804,580	6,008,010	1,046,396	42,745,932

GAMING TAX

MONTH	ARGOSY	IOC - BOONVILLE	IOC - LADY LUCK	HOLLYWOOD	HARRAHS NKC	IOC - CAPE GIRARDEAU	ISLE OF CAPRI - KC	LUMIERE PLACE	AMERISTAR KC	RIVER CITY	MARK TWAIN	AMERISTAR SC	ST. JO	STATE TOTAL
Jul-19	3,064,506	1,462,854	684,695	4,293,879	2,956,270	935,961	1,101,109	2,638,123	3,294,771	3,827,721	577,274	4,787,594	713,298	30,338,054
Aug-19	3,045,430	1,462,946	676,743	4,480,740	3,271,877	1,095,307	1,189,395	2,712,054	3,485,482	4,099,393	621,704	4,872,174	733,278	31,746,525
Sep-19	2,682,517	1,347,100	653,522	3,975,747	3,075,068	1,064,622	1,067,074	2,580,957	3,247,928	3,876,568	566,536	4,521,489	708,002	29,367,131
Oct-19	2,808,657	1,270,314	656,378	3,996,959	3,081,834	1,071,722	1,134,567	2,500,454	3,431,471	3,910,566	591,159	4,577,616	687,542	29,719,240
Nov-19	2,933,292	1,336,391	673,998	4,250,414	3,054,672	1,072,822	1,139,864	2,542,840	3,481,745	4,147,628	613,488	4,373,399	709,275	30,329,827
Dec-19	3,075,788	1,317,813	718,635	4,116,496	3,126,437	1,127,706	1,135,281	2,673,492	3,293,909	4,187,188	585,800	4,622,112	742,267	30,722,923
Jan-20	2,631,224	1,183,257	678,337	4,016,723	3,030,307	1,065,925	1,089,909	2,631,734	3,163,290	3,977,641	537,005	4,445,969	716,816	29,168,137
TOTALS	20,241,414	9,380,676	4,742,309	29,130,957	21,596,465	7,434,067	7,857,200	18,279,654	23,398,595	28,026,704	4,092,965	32,200,354	5,010,478	211,391,838

NOTE: THE FIGURES IN THIS REPORT ARE SUBJECT TO ADJUSTMENT

MISSOURI GAMING COMMISSION
TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT
THRU MONTH ENDED: JANUARY 31, 2020
(as reported on the tax remittal database as of 2/6/20)

BOAT	CURR YEAR	CURR YEAR TABLE DROP	CURR YEAR TABLE WIN	PRIOR YR TABLE WIN	CURR YR	
					% CHG	ACTUAL HOLD %
ARGOSY RIVERSIDE	Jul-19	11,145,172	2,192,282	1,826,329	20%	19.7%
	Aug-19	9,635,568	1,845,303	1,679,236	10%	19.2%
	Sep-19	9,952,208	1,703,371	2,056,251	-17%	17.1%
	Oct-19	10,226,229	1,844,628	2,198,521	-16%	18.0%
	Nov-19	9,749,061	1,695,413	2,373,996	-29%	17.4%
	Dec-19	10,058,823	1,854,171	2,548,450	-27%	18.4%
	Jan-20	9,880,480	1,814,739	2,049,687	-11%	18.4%
TOTALS:		70,647,540	12,949,906	14,732,469	-12%	18.3%
IOC - BOONVILLE	Jul-19	2,591,163	728,719	544,503	34%	28.1%
	Aug-19	2,727,354	718,108	656,165	9%	26.3%
	Sep-19	2,626,262	573,243	251,896	128%	21.8%
	Oct-19	2,539,017	591,261	763,258	-23%	23.3%
	Nov-19	2,588,437	527,573	497,142	6%	20.4%
	Dec-19	2,806,085	731,643	725,953	1%	26.1%
	Jan-20	2,708,624	617,104	538,538	15%	22.8%
TOTALS:		18,586,942	4,487,650	3,977,453	13%	24.1%
IOC - LADY LUCK	Jul-19	1,246,714	293,380	373,264	-21%	23.5%
	Aug-19	1,240,704	306,469	339,141	-10%	24.7%
	Sep-19	1,288,109	301,049	349,109	-14%	23.4%
	Oct-19	1,303,670	332,474	213,321	56%	25.5%
	Nov-19	1,310,179	408,122	301,354	35%	31.2%
	Dec-19	1,419,526	350,849	461,887	-24%	24.7%
	Jan-20	1,523,821	350,509	327,328	7%	23.0%
TOTALS:		9,332,723	2,342,851	2,365,403	-1%	25.1%
HOLLYWOOD	Jul-19	16,460,625	3,167,331	2,640,847	20%	19.2%
	Aug-19	17,103,013	3,869,820	3,019,577	28%	22.6%
	Sep-19	13,722,157	2,776,001	3,074,145	-10%	20.2%
	Oct-19	13,658,392	3,235,049	2,577,293	26%	23.7%
	Nov-19	17,067,350	3,242,493	2,885,159	12%	19.0%
	Dec-19	14,731,573	2,919,240	2,894,971	1%	19.8%
	Jan-20	13,593,915	2,925,731	2,972,641	-2%	21.5%
TOTALS:		106,337,024	22,135,663	20,064,633	10%	20.8%

MISSOURI GAMING COMMISSION
TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT
THRU MONTH ENDED: JANUARY 31, 2020
(as reported on the tax remittal database as of 2/6/20)

BOAT	CURR YEAR	CURR YEAR TABLE DROP	CURR YEAR TABLE WIN	PRIOR YR TABLE WIN	CURR YR	
					% CHG	ACTUAL HOLD %
HARRAHS NORTH KC	Jul-19	14,612,843	2,665,529	3,513,954	-24%	18.2%
	Aug-19	15,994,186	3,359,490	3,570,822	-6%	21.0%
	Sep-19	14,986,232	3,201,606	3,367,544	-5%	21.4%
	Oct-19	15,802,061	3,223,827	3,631,888	-11%	20.4%
	Nov-19	15,611,065	2,721,670	3,478,955	-22%	17.4%
	Dec-19	16,030,300	2,841,867	3,863,094	-26%	17.7%
	Jan-20	15,798,016	3,701,292	2,474,876	50%	23.4%
TOTALS:		108,834,703	21,715,280	23,901,131	-9%	20.0%
IOC - CAPE GIRARDEAU	Jul-19	2,326,207	550,913	682,876	-19%	23.7%
	Aug-19	2,456,667	544,893	651,284	-16%	22.2%
	Sep-19	2,398,271	648,210	585,000	11%	27.0%
	Oct-19	2,701,389	633,882	681,964	-7%	23.5%
	Nov-19	2,978,379	745,956	534,840	39%	25.0%
	Dec-19	3,204,039	827,938	680,548	22%	25.8%
	Jan-20	2,935,416	839,366	696,824	20%	28.6%
TOTALS:		19,000,368	4,791,157	4,513,333	6%	25.2%
ISLE OF CAPRI - KC	Jul-19	1,428,358	255,421	395,163	-35%	17.9%
	Aug-19	1,645,771	366,606	271,146	35%	22.3%
	Sep-19	1,422,549	323,382	347,747	-7%	22.7%
	Oct-19	1,396,946	301,934	240,204	26%	21.6%
	Nov-19	1,457,385	378,106	171,705	120%	25.9%
	Dec-19	1,230,603	350,448	334,649	5%	28.5%
	Jan-20	1,325,748	284,017	312,324	-9%	21.4%
TOTALS:		9,907,360	2,259,913	2,072,936	9%	22.8%
LUMIERE PLACE	Jul-19	11,352,765	1,702,645	2,057,880	-17%	15.0%
	Aug-19	11,116,688	2,308,276	2,105,874	10%	20.8%
	Sep-19	10,317,715	1,996,052	2,555,134	-22%	19.3%
	Oct-19	10,237,727	2,026,196	2,662,688	-24%	19.8%
	Nov-19	9,911,473	1,903,113	2,453,063	-22%	19.2%
	Dec-19	10,227,494	1,980,335	2,360,181	-16%	19.4%
	Jan-20	9,698,406	2,178,926	2,536,750	-14%	22.5%
TOTALS:		72,862,268	14,095,542	16,731,569	-16%	19.3%

MISSOURI GAMING COMMISSION
TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT
THRU MONTH ENDED: JANUARY 31, 2020
(as reported on the tax remittal database as of 2/6/20)

BOAT	CURR YEAR	CURR YEAR TABLE DROP	CURR YEAR TABLE WIN	PRIOR YR TABLE WIN	CURR YR	
					% CHG	ACTUAL HOLD %
AMERISTAR KC	Jul-19	12,048,647	2,126,441	2,729,068	-22%	17.6%
	Aug-19	12,757,078	2,726,871	2,970,026	-8%	21.4%
	Sep-19	12,239,206	2,679,876	2,637,414	2%	21.9%
	Oct-19	12,190,070	3,088,829	1,894,492	63%	25.3%
	Nov-19	12,234,070	2,810,592	2,412,367	17%	23.0%
	Dec-19	11,492,520	1,704,641	2,615,453	-35%	14.8%
	Jan-20	11,073,268	2,631,202	2,027,761	30%	23.8%
TOTALS:		84,034,858	17,768,451	17,286,580	3%	21.1%
RIVER CITY	Jul-19	11,570,649	1,977,733	2,887,937	-32%	17.1%
	Aug-19	12,902,308	2,649,403	2,450,227	8%	20.5%
	Sep-19	12,612,498	2,515,306	1,932,757	30%	19.9%
	Oct-19	13,262,208	2,541,006	1,108,775	129%	19.2%
	Nov-19	13,497,353	2,692,124	4,255,265	-37%	19.9%
	Dec-19	15,274,965	2,968,383	3,211,966	-8%	19.4%
	Jan-20	13,322,495	2,913,355	2,271,311	28%	21.9%
TOTALS:		92,442,476	18,257,310	18,118,238	1%	19.7%
MARK TWAIN	Jul-19	679,874	135,934	154,555	-12%	20.0%
	Aug-19	642,745	134,256	228,200	-41%	20.9%
	Sep-19	552,495	147,952	133,254	11%	26.8%
	Oct-19	589,373	160,875	183,570	-12%	27.3%
	Nov-19	659,075	171,124	134,567	27%	26.0%
	Dec-19	700,359	110,728	155,644	-29%	15.8%
	Jan-20	660,528	199,122	147,952	35%	30.1%
TOTALS:		4,484,449	1,059,990	1,137,739	-7%	23.6%
AMERISTAR SC	Jul-19	18,492,660	3,678,876	4,013,253	-8%	19.9%
	Aug-19	18,036,604	3,806,318	4,154,777	-8%	21.1%
	Sep-19	19,700,815	3,987,676	3,317,290	20%	20.2%
	Oct-19	15,446,007	3,485,178	3,010,473	16%	22.6%
	Nov-19	16,313,312	3,099,140	3,636,412	-15%	19.0%
	Dec-19	17,539,177	4,022,599	3,158,389	27%	22.9%
	Jan-20	17,379,592	3,993,752	3,469,212	15%	23.0%
TOTALS:		122,908,167	26,073,538	24,759,806	5%	21.2%

MISSOURI GAMING COMMISSION
TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT
THRU MONTH ENDED: JANUARY 31, 2020
(as reported on the tax remittal database as of 2/6/20)

BOAT	CURR YEAR	CURR YEAR TABLE DROP	CURR YEAR TABLE WIN	PRIOR YR TABLE WIN	CURR YR	
					% CHG	ACTUAL HOLD %
ST. JO FRONTIER	Jul-19	622,244	102,948	171,144	-40%	16.5%
	Aug-19	680,355	208,444	217,354	-4%	30.6%
	Sep-19	591,136	206,652	169,120	22%	35.0%
	Oct-19	514,035	159,975	142,214	12%	31.1%
	Nov-19	627,782	185,434	170,859	9%	29.5%
	Dec-19	733,505	198,005	191,894	3%	27.0%
	Jan-20	714,996	233,911	225,160	4%	32.7%
TOTALS:		4,484,053	1,295,367	1,287,743	1%	28.9%
STATE TOTALS FISCAL YTD:		723,862,930	149,232,616	150,949,031	-1%	20.6%
STATE TOTALS CURR MONTH:		100,615,304	22,683,025	20,050,361	13%	22.5%

NOTE: The figures in this report are subject to adjustment.

MISSOURI GAMING COMMISSION
ELECTRONIC GAMING DEVICES
FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT
THRU MONTH ENDED: JANUARY 31, 2020
(as reported on the tax remittal database dtd 2/6/20)

BOAT	CURR YEAR	SLOT HANDLE	CURR YEAR SLOT WIN	PRIOR YR SLOT WIN	% CHG	CURRENT YEAR	
						ACTUAL HOLD %	ACTUAL PAYOUT %
ARGOSY RIVERSIDE	Jul-19	121,214,834	12,400,602	11,548,721	7%	10.2%	89.8%
	Aug-19	127,273,364	12,656,747	12,278,666	3%	9.9%	90.1%
	Sep-19	113,582,338	11,070,519	11,479,851	-4%	9.7%	90.3%
	Oct-19	115,818,968	11,529,928	11,766,741	-2%	10.0%	90.0%
	Nov-19	121,833,978	12,272,643	11,316,405	8%	10.1%	89.9%
	Dec-19	127,073,342	12,792,439	12,753,886	0%	10.1%	89.9%
	Jan-20	112,289,386	10,714,901	10,438,170	3%	9.5%	90.5%
TOTALS:		839,086,210	83,437,780	81,582,441	2%	9.9%	90.1%
IOC - BOONVILLE	Jul-19	61,310,654	6,237,252	6,830,348	-9%	10.2%	89.8%
	Aug-19	61,567,378	6,248,302	6,442,436	-3%	10.1%	89.9%
	Sep-19	56,369,403	5,841,518	6,263,082	-7%	10.4%	89.6%
	Oct-19	54,504,425	5,457,854	5,583,864	-2%	10.0%	90.0%
	Nov-19	56,168,675	5,836,195	5,280,742	11%	10.4%	89.6%
	Dec-19	56,403,737	5,543,659	6,010,123	-8%	9.8%	90.2%
	Jan-20	50,236,716	5,017,455	4,663,942	8%	10.0%	90.0%
TOTALS:		396,560,988	40,182,235	41,074,537	-2%	10.1%	89.9%
IOC - LADY LUCK	Jul-19	27,697,148	2,967,073	2,891,700	3%	10.7%	89.3%
	Aug-19	27,431,301	2,916,118	2,785,512	5%	10.6%	89.4%
	Sep-19	27,153,284	2,810,959	2,777,721	1%	10.4%	89.6%
	Oct-19	25,839,440	2,793,135	2,633,608	6%	10.8%	89.2%
	Nov-19	26,865,496	2,801,393	2,551,022	10%	10.4%	89.6%
	Dec-19	29,175,239	3,071,223	2,786,245	10%	10.5%	89.5%
	Jan-20	27,348,469	2,879,669	2,442,891	18%	10.5%	89.5%
TOTALS:		191,510,375	20,239,572	18,868,699	7%	10.6%	89.4%
HOLLYWOOD	Jul-19	184,825,388	17,279,710	17,539,246	-1%	9.3%	90.7%
	Aug-19	191,102,192	17,467,037	17,390,824	0%	9.1%	90.9%
	Sep-19	174,203,675	16,156,128	16,350,218	-1%	9.3%	90.7%
	Oct-19	179,895,954	15,798,088	15,575,679	1%	8.8%	91.2%
	Nov-19	183,677,518	16,997,576	14,866,629	14%	9.3%	90.7%
	Dec-19	181,160,266	16,683,120	16,436,113	2%	9.2%	90.8%
	Jan-20	176,836,644	16,201,520	13,439,932	21%	9.2%	90.8%
TOTALS:		1,271,701,637	116,583,179	111,598,640	4%	9.2%	90.8%

MISSOURI GAMING COMMISSION
ELECTRONIC GAMING DEVICES
FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT
THRU MONTH ENDED: JANUARY 31, 2020
(as reported on the tax remittal database dtd 2/6/20)

BOAT	CURR YEAR	SLOT HANDLE	CURR YEAR SLOT WIN	PRIOR YR SLOT WIN	% CHG	CURRENT YEAR	
						ACTUAL HOLD %	ACTUAL PAYOUT %
HARRAHS NKC	Jul-19	115,325,496	11,411,946	11,381,106	0%	9.9%	90.1%
	Aug-19	122,607,190	12,220,878	11,018,606	11%	10.0%	90.0%
	Sep-19	115,423,599	11,441,577	11,865,007	-4%	9.9%	90.1%
	Oct-19	115,210,525	11,451,574	11,049,162	4%	9.9%	90.1%
	Nov-19	117,396,632	11,824,386	10,320,145	15%	10.1%	89.9%
	Dec-19	119,668,212	12,045,926	11,723,908	3%	10.1%	89.9%
	Jan-20	106,828,721	10,728,742	10,040,160	7%	10.0%	90.0%
TOTALS:		812,460,375	81,125,030	77,398,095	5%	10.0%	90.0%
IOC - CAPE GIRARDEAU	Jul-19	39,783,173	3,906,047	4,536,017	-14%	9.8%	90.2%
	Aug-19	43,743,175	4,670,857	4,611,969	1%	10.7%	89.3%
	Sep-19	42,075,239	4,421,418	4,472,303	-1%	10.5%	89.5%
	Oct-19	41,772,740	4,469,559	4,257,626	5%	10.7%	89.3%
	Nov-19	42,815,164	4,362,722	4,366,684	0%	10.2%	89.8%
	Dec-19	44,549,770	4,542,092	4,828,790	-6%	10.2%	89.8%
	Jan-20	41,625,556	4,236,468	4,076,690	4%	10.2%	89.8%
TOTALS:		296,364,816	30,609,163	31,150,080	-2%	10.3%	89.7%
ISLE OF CAPRI - KC	Jul-19	45,458,425	4,987,956	5,381,167	-7%	11.0%	89.0%
	Aug-19	47,408,888	5,297,182	5,291,597	0%	11.2%	88.8%
	Sep-19	43,078,381	4,757,923	5,027,629	-5%	11.0%	89.0%
	Oct-19	45,559,885	5,100,767	5,016,135	2%	11.2%	88.8%
	Nov-19	45,568,372	5,049,816	4,899,997	3%	11.1%	88.9%
	Dec-19	45,369,161	5,055,651	5,247,805	-4%	11.1%	88.9%
	Jan-20	43,113,578	4,906,028	4,473,122	10%	11.4%	88.6%
TOTALS:		315,556,691	35,155,323	35,337,452	-1%	11.1%	88.9%
LUMIERE PLACE	Jul-19	108,871,593	10,859,845	11,368,417	-4%	10.0%	90.0%
	Aug-19	110,085,882	10,606,266	11,900,740	-11%	9.6%	90.4%
	Sep-19	102,382,579	10,294,222	10,737,436	-4%	10.1%	89.9%
	Oct-19	100,553,757	9,880,729	10,634,805	-7%	9.8%	90.2%
	Nov-19	101,636,028	10,205,649	10,364,940	-2%	10.0%	90.0%
	Dec-19	109,465,966	10,750,579	11,597,435	-7%	9.8%	90.2%
	Jan-20	105,337,972	10,353,141	9,957,126	4%	9.8%	90.2%
TOTALS:		738,333,777	72,950,431	76,560,898	-5%	9.9%	90.1%

MISSOURI GAMING COMMISSION
ELECTRONIC GAMING DEVICES
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THRU MONTH ENDED: JANUARY 31, 2020
(as reported on the tax remittal database dtd 2/6/20)

BOAT	CURR YEAR	SLOT HANDLE	CURR YEAR SLOT WIN	PRIOR YR SLOT WIN	% CHG	CURRENT YEAR	
						ACTUAL HOLD %	ACTUAL PAYOUT %
AMERISTAR KC	Jul-19	139,620,070	13,562,945	14,899,457	-9%	9.7%	90.3%
	Aug-19	145,301,923	13,870,661	14,829,433	-6%	9.5%	90.5%
	Sep-19	133,117,656	12,786,448	13,962,276	-8%	9.6%	90.4%
	Oct-19	141,018,209	13,251,509	13,179,829	1%	9.4%	90.6%
	Nov-19	143,268,625	13,769,146	12,404,367	11%	9.6%	90.4%
	Dec-19	148,416,908	13,980,640	14,279,715	-2%	9.4%	90.6%
	Jan-20	130,743,401	12,432,082	12,070,420	3%	9.5%	90.5%
TOTALS:		981,486,792	93,653,431	95,625,495	-2%	9.5%	90.5%
RIVER CITY	Jul-19	172,895,652	16,249,509	16,699,226	-3%	9.4%	90.6%
	Aug-19	180,380,060	16,871,518	16,622,761	1%	9.4%	90.6%
	Sep-19	169,452,200	15,944,541	16,260,476	-2%	9.4%	90.6%
	Oct-19	171,753,334	16,080,736	15,649,969	3%	9.4%	90.6%
	Nov-19	179,944,712	17,058,483	15,252,915	12%	9.5%	90.5%
	Dec-19	179,257,575	16,970,606	17,347,128	-2%	9.5%	90.5%
	Jan-20	173,290,651	16,027,792	13,808,865	16%	9.2%	90.8%
TOTALS:		1,226,974,184	115,203,185	111,641,339	3%	9.4%	90.6%
MARK TWAIN	Jul-19	23,534,671	2,612,989	2,665,233	-2%	11.1%	88.9%
	Aug-19	25,945,369	2,826,240	2,551,393	11%	10.9%	89.1%
	Sep-19	23,331,556	2,549,840	2,483,856	3%	10.9%	89.1%
	Oct-19	23,351,338	2,654,171	2,351,894	13%	11.4%	88.6%
	Nov-19	24,764,224	2,750,246	2,270,138	21%	11.1%	88.9%
	Dec-19	24,233,154	2,678,794	2,456,280	9%	11.1%	88.9%
	Jan-20	21,836,099	2,358,042	1,907,536	24%	10.8%	89.2%
TOTALS:		166,996,412	18,430,322	16,686,331	10%	11.0%	89.0%
AMERISTAR SC	Jul-19	209,413,515	19,119,192	19,406,302	-1%	9.1%	90.9%
	Aug-19	212,666,539	19,394,510	19,632,455	-1%	9.1%	90.9%
	Sep-19	194,172,446	17,543,227	18,357,005	-4%	9.0%	91.0%
	Oct-19	194,408,213	18,312,994	17,743,741	3%	9.4%	90.6%
	Nov-19	194,099,111	17,726,570	17,751,038	0%	9.1%	90.9%
	Dec-19	199,823,652	17,987,460	19,880,708	-10%	9.0%	91.0%
	Jan-20	191,401,212	17,177,529	15,585,305	10%	9.0%	91.0%
TOTALS:		1,395,984,689	127,261,482	128,356,555	-1%	9.1%	90.9%

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						ACTUAL HOLD %	ACTUAL PAYOUT %
ST. JO FRONTIER	Jul-19	30,055,377	3,293,710	3,425,449	-4%	11.0%	89.0%
	Aug-19	32,273,781	3,283,357	3,421,841	-4%	10.2%	89.8%
	Sep-19	27,948,255	3,164,787	3,252,949	-3%	11.3%	88.7%
	Oct-19	28,019,367	3,114,035	3,250,399	-4%	11.1%	88.9%
	Nov-19	29,444,428	3,192,067	3,195,617	0%	10.8%	89.2%
	Dec-19	30,319,604	3,336,598	3,572,084	-7%	11.0%	89.0%
	Jan-20	28,034,608	3,179,497	3,109,821	2%	11.3%	88.7%
TOTALS:		206,095,420	22,564,051	23,228,161	-3%	10.9%	89.1%
STATE TOTALS FISCAL YTD:		8,839,112,366	857,395,184	849,108,723	1%	9.7%	90.3%
STATE TOTALS CURR MONTH:		1,208,923,013	116,212,866	106,013,981	10%	9.6%	90.4%

NOTE: The figures in this report are subject to adjustment.